

PIVOT tab

Original November 10, 2021

Total Admissions by County - Not Adjusted for New					Total Admissions by County - Adjusted for New				
Adjusted Cells Highlighted in YELLOW									
County	2018	2019	2020	Average	County	2018	2019	2020	Average
Grays Har	215	253	213	227.00	Grays Har	215	253	418.7	295.57
Island	386	384	429	399.67	Island	386	384	429	399.67
Jefferson	176	207	211	198.00	Jefferson	176	207	211	198.00
King	7368	7080	8020	7489.33	King	7368	7400.4	8723.8	7830.73
Kitsap	1201	1247	1017	1155.00	Kitsap	1201	1247	1222.7	1223.57
Kittitas	150	185	169	168.00	Kittitas	150	185	169	168.00
Klickitat	91	102	99	97.33	Klickitat	272.7	281.7	99	217.80

Revised to match proposed rules changes

VERSION 1 excluding from average, actuals of new agencies under default

Survey Admits All Agencies				Survey Admits ONLY New Agencies Below Default			Survey Admits ONLY New Agencies OVER Default & All Existing			Averages Excluding New Agencies Below Default		# of New Agencies Below Default			2021 Default	Final Amount		
County	2018	2019	2020	County	2018	2019	2020	County	2018	2019	2020	County	2018	2019	2020	205.7	County	
Grays Harbor	215	253	213	Grays Harbor	-	-	-	Grays Harbor	215	253	213	Grays Harbor			1	205.7	Grays Har	432.70
Island	386	384	429	Island	-	-	-	Island	386	384	429	Island				-	Island	399.67
Jefferson	176	207	211	Jefferson	-	-	-	Jefferson	176	207	211	Jefferson				-	Jefferson	198.00
King	7,368	7,080	8,020	King	-	91	232	King	7,368	6,989	7,788	King	1	2	5	1,645.6	King	9,027.27
Kitsap	1,201	1,247	1,017	Kitsap	-	-	-	Kitsap	1,201	1,247	1,017	Kitsap			1	205.7	Kitsap	1,360.70
Kittitas	150	185	169	Kittitas	-	-	-	Kittitas	150	185	169	Kittitas				-	Kittitas	168.00
Klickitat	91	102	99	Klickitat	24	26	23	Klickitat	67	76	76	Klickitat	1	1	1	617.1	Klickitat	690.10

blue = proxy for new agencies issued a CN in 2021, since no 2021 for historical
orange = 8,410 double counts Wesley 2018 (397 and default)

Revised to match proposed rules changes

VERSION 2 including in average, actuals of all agencies

Survey Admits All Agencies				Averages Excluding New Agencies Below Default			# of New Agencies Below Default			2021 Default	Final Amount			
County	2018	2019	2020	County	2018	2019	2020	County	2018	2019	2020	205.7	County	
Grays Harbor	215	253	213	Grays Harbor	227.00			Grays Harbor			1	205.7	Grays Ha	432.70
Island	386	384	429	Island	399.67			Island				-	Island	399.67
Jefferson	176	207	211	Jefferson	198.00			Jefferson				-	Jefferson	198.00
King	7,368	7,080	8,020	King	7,489.33			King	1	2	5	1,645.6	King	9,134.93
Kitsap	1,201	1,247	1,017	Kitsap	1,155.00			Kitsap			1	205.7	Kitsap	1,360.70
Kittitas	150	185	169	Kittitas	168.00			Kittitas				-	Kittitas	168.00
Klickitat	91	102	99	Klickitat	97.33			Klickitat	1	1	1	617.1	Klickitat	714.43

blue = proxy for new agencies issued a CN in 2021, since no 2021 for historical
neon green = totals include BOTH actuals and default for new agencies

Step 5

Original November 10, 2021

projected volumes calculated in step 4 to determine the number of projected admissions beyond the planning area capacity.

County	2021 potential volume	2022 potential volume	2023 potential volume	Current Supply of Hospice Providers	2021 Unmet Need Admissions*	2022 Unmet Need Admissions*	2023 Unmet Need Admissions*
Grays Harbor	455	466	477	295.57	160	170	181
Island	422	433	445	399.67	22	34	45
Jefferson	219	226	232	198.00	21	28	34
King	7,786	8,057	8,328	7,830.73	(44)	226	497
Kitsap	1,267	1,312	1,358	1,223.57	43	89	134
Kittitas	182	189	195	168.00	14	21	27
Klickitat	105	108	110	217.80	(113)	(110)	(107)

*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

Revised to match proposed rules changes

VERSION 1 excluding from average, actuals of new agencies under default

projected volumes calculated in step 4 to determine the number of projected admissions beyond the planning area capacity.

County	2021 potential volume	2022 potential volume	2023 potential volume	Current Supply of Hospice Providers	2021 Unmet Need Admissions*	2022 Unmet Need Admissions*	2023 Unmet Need Admissions*
Grays Harbor	455	466	477	432.70	22	33	44
Island	422	433	445	399.67	22	34	45
Jefferson	219	226	232	198.00	21	28	34
King	7,786	8,057	8,328	9,027.27	(1,241)	(970)	(699)
Kitsap	1,267	1,312	1,358	1,360.70	(94)	(48)	(3)
Kittitas	182	189	195	168.00	14	21	27
Klickitat	105	108	110	690.10	(585)	(582)	(580)

Revised to match proposed rules changes

VERSION 2 including in average, actuals of all agencies

projected volumes calculated in step 4 to determine the number of projected admissions beyond the planning area capacity.

County	2021 potential volume	2022 potential volume	2023 potential volume	Current Supply of Hospice Providers	2021 Unmet Need Admissions*	2022 Unmet Need Admissions*	2023 Unmet Need Admissions*
Grays Harbor	455	466	477	432.70	22	33	44
Island	422	433	445	399.67	22	34	45
Jefferson	219	226	232	198.00	21	28	34
King	7,786	8,057	8,328	9,134.93	(1,349)	(1,078)	(807)
Kitsap	1,267	1,312	1,358	1,360.70	(94)	(48)	(3)
Kittitas	182	189	195	168.00	14	21	27
Klickitat	105	108	110	714.43	(609)	(607)	(604)

Step 8

For use in rules work only.

Application Year					
Step 7 (Patient Days / 365) = Unmet ADC				Step 8 - Numeric Need	
County	2021 Unmet Need ADC*	2022 Unmet Need ADC*	2023 Unmet Need ADC*	Numeric Need?	Number of New Agencies Needed?*
Grays Harbor	27	29	31	FALSE	FALSE
Island	4	6	8	FALSE	FALSE
Jefferson	4	5	6	FALSE	FALSE
King	(8)	39	85	TRUE	2
Kitsap	7	15	23	FALSE	FALSE
Kittitas	2	4	5	FALSE	FALSE
Klickitat	(19)	(19)	(18)	FALSE	FALSE

*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

**The numeric need methodology projects need for whole hospice agencies only - not partial hospice agencies. Therefore, the results are rounded down to the nearest whole number.

AFTER revised to match proposed rules changes

VERSION 1 excluding from average, actuals of new agencies under default

Application Year					
Step 7 (Patient Days / 365) = Unmet ADC				Step 8 - Numeric Need	
County	2021 Unmet Need ADC*	2022 Unmet Need ADC*	2023 Unmet Need ADC*	Numeric Need?	Number of New Agencies Needed?*
Grays Harbor	4	6	8	FALSE	FALSE
Island	4	6	8	FALSE	FALSE
Jefferson	4	5	6	FALSE	FALSE
King	(211)	(165)	(119)	FALSE	FALSE
Kitsap	(16)	(8)	(1)	FALSE	FALSE
Kittitas	2	4	5	FALSE	FALSE
Klickitat	(100)	(99)	(99)	FALSE	FALSE

*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

**The numeric need methodology projects need for whole hospice agencies only - not partial hospice agencies. Therefore, the results are rounded down to the nearest whole number.

AFTER revised to match proposed rules changes

VERSION 2 including in average, actuals of all agencies

Application Year					
Step 7 (Patient Days / 365) = Unmet ADC				Step 8 - Numeric Need	
County	2021 Unmet Need ADC*	2022 Unmet Need ADC*	2023 Unmet Need ADC*	Numeric Need?	Number of New Agencies Needed?*
Grays Harbor	4	6	8	FALSE	FALSE
Island	4	6	8	FALSE	FALSE
Jefferson	4	5	6	FALSE	FALSE
King	(230)	(183)	(137)	FALSE	FALSE
Kitsap	(16)	(8)	(1)	FALSE	FALSE
Kittitas	2	4	5	FALSE	FALSE
Klickitat	(104)	(103)	(103)	FALSE	FALSE

*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

**The numeric need methodology projects need for whole hospice agencies only - not partial hospice agencies. Therefore, the results are rounded down to the nearest whole number.