



STATE OF WASHINGTON
DEPARTMENT OF HEALTH

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October 3, 2022

TO: David Schumacher, Director
Office of Financial Management

FROM: Umair A. Shah, MD, MPH
Secretary of Health

SUBJECT: Department of Health 2023 Supplemental Operating Budget Submittal

Dear David,

I respectfully submit our department's 2023 supplemental operating budget requests for Governor Inslee's consideration.

Response and recovery efforts to communicable disease are at the top of our supplemental budget request. The 2022 legislature provided American Rescue Plan Act (ARPA) State Fiscal Recovery Funds (SFRF) to partially cover COVID response efforts through December 31, 2022. We continue to respond to COVID-19 as outlined in the [ForWARD](#) plan issued in March 2022, and request the funding necessary for the remainder of fiscal year 2023 to continue these efforts. We have also been responding to the outbreak of Monkey Pox Virus (MPV) throughout the summer and additional state resources will ensure adequate funding exists to manage this incident in accordance with Governor Inslee's Directive 22-18.

The remainder of our policy level supplemental requests are for general fund state to make up for other funding shortfalls in our cancer screening and behavioral health programs in order to adequately maintain these programs.

Best,

Umair A. Shah, MD, MPH
Secretary of Health
Washington

Attachments

cc: Breann Boggs, Office of Financial Management
Kelly Cooper, Director, Office of Policy and Legislative Relations, Department of Health
Amy Ferris, Chief Financial Officer, Office of Financial Services, Department of Health
Elizabeth Perez, Chief of Public Affairs and Equity, Department of Health

David Schumacher, Director

September 20, 2022

Page 2

Kristin Peterson, Chief, Office of Policy, Planning & Evaluation, Department of Health

Jessica Todorovich, Chief of Staff, Department of Health

Molly Voris, Governor's Policy Office