



### Agency Recommendation Summary

The Department of Health (DOH) requests corrections on several expenditure authority issues. These corrections are requesting allocations to complete work requested by the state legislature, as they are either currently not funded or lacking correct funds indicated in the 2022 Supplemental Budget. Not addressing these requests contained here within, would result in negative impacts on Washington communities. The requests within this package enable the Dept. of Health to, and continue to complete work outlined, and required within the Legislative budget.

### Fiscal Summary

Fiscal Summary <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
<b>Staffing</b>						
FTEs	0.0	0.7	0.35	0.0	0.0	0.0
<b>Operating Expenditures</b>						
Fund 001 - 1	\$0	\$353	\$353	\$0	\$0	\$0
Fund 23P - 1	\$0	\$73	\$73	\$0	\$0	\$0
Fund 446 - 6	\$0	(\$315)	(\$315)	\$0	\$0	\$0
Total Expenditures	\$0	\$111	\$111	\$0	\$0	\$0

### Decision Package Description

The DOH requests spending authority to perform work mandated in the 2022 legislative session(s).

The Department of Health requests various technical corrections to its 2021-23 appropriation.

#### 1. Drayage truck operators access to restroom facilities: A004 Activity

Appropriation is necessary to enforce our authority for the Drayage truck operators access to restroom facilities. In 2022, the legislature passed SHB 1706, Chapter 204, Laws of 2022, which grants Department of Health (DOH) and local health departments (LHJs) or divisions of each county, concurrent enforcement authority over requirements outlined in the bill; however, this bill was not funded. The department was named to administer these requirements but did not receive authority; this request is for the ongoing authority. If these funds are not provided, the department will be unfunded to fulfill the requirements outlined in this bill.

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2023	\$38 (001-1)	\$0	\$38 (001-1)

#### 2. Priority Chemicals in Consumer Products – PFAS Chemicals: A004 Activity

Appropriation is necessary to determine the regulatory actions for PFAS-containing products. In 2022, the legislature passed ESHB 1694, Chapter 264, Laws of 2022. DOH will consult with ECY July 1, 2022, through December 2025 to determine regulatory actions for PFAS-containing products, and technical assistance for the rulemaking process. DOH will research the use of PFAS in priority products, available data on exposures to people, chemical hazards, and the feasibility and availability of safer alternatives. The department was named consult with ECY but did not receive authority; this request is for the ongoing authority. If these funds are not provided, the department will be unfunded to fulfill the requirements outlined in this bill.

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2023	\$73 (23P-1)	\$0	\$73 (23P-1)

**3. Universal Developmental Screening: A010 Activity**

In the 2022 Supplemental budget the Universal Development Screening was funded on a one-time basis and the funding was deposited into the IT Pool (447-6). The IT project was completed on September 30<sup>th</sup>, 2021 and close out funding for the IT project was provided. The close out letter is attached. The \$315,000 in SFY23 is to support programmatic outreach activities associated with the Universal Developmental Screening program. This work is not IT system development or IT maintenance or operations. The SFY23 funds were erroneously put into the IT Pool. DOH requests that these dollars be moved out of the IT Pool and be funded by general fund state (001-1)

Fiscal Year	Appropriation Needed (Fund)	Appropriation Received (Fund)	Difference (Fund)
2023	\$315 (001-1)	\$0	\$315 (001-1)
	\$0 (447-6)	\$315 (447-6)	-\$315 (447-6)

## Assumptions and Calculations

### **Expansion, Reduction, Elimination or Alteration of a current program or service:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

### **Detailed Assumptions and Calculations:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

### **Workforce Assumptions:**

Details regarding the calculations informing this request are available in the support document titled. “TC Agency 2<sup>nd</sup> Supp FY23 (FNCal)”

Workforce Assumptions FY23 Projections Only					
FTE	Job Classification	Salary	Benefits	Startup Costs	FTE Related Costs
0.3	HEALTH SERVICES CONSULTANT 3	\$19,000.00	\$6,000.00	\$1,000.00	\$2,000.00
0.4	TOXICOLOGIST 3	\$36,000.00	\$11,000.00	\$1,000.00	\$3,000.00
0.6		\$55,000.00	\$17,000.00	\$2,000.00	\$5,000.00

Estimated expenditures include salary, benefit, and related costs to assist with administrative workload activities. These activities include policy and legislative relations; information technology; budget and accounting services; human resources; contracts; procurement; risk management, and facilities management.

See attached financial calculator (FNCal), workforce assumptions tab.

## Strategic and Performance Outcomes

### **Strategic Framework:**

This request supports the Governor’s Results Washington in the following goals:

- Healthy and Safe Communities
  1. Healthy and Safe Communities
  2. Efficient, Effective, and Accountable Government

This request supports the Dept. of Health’s Transformational Plan Priority:

- **I. Health and Wellness**, in that all Washingtonians have the opportunity to attain their full potential of physical, mental, and social health and well-being. Funding – Diversify and secure funding and strategically deploy resources for maximum impact.
- **II. Health Systems and Workforce Transformation**, in that all Washingtonians are well served by a health ecosystem that is robust and responsive, while promoting transparency, equity, and trust.

**Performance Outcomes:**

This request will allow DOH to implement enacted legislation with the corrections to existing spending authority.

**Equity Impacts**

**Community outreach and engagement:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

**Disproportional Impact Considerations:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

**Target Populations or Communities:**

This is not a request to expand or alter a current program or service. This request is necessary to implement legislation passed or correct existing errors in fund balances and appropriations.

**Other Collateral Connections**

**Puget Sound Recovery:**

This request is not applicable to the Puget Sound recovery efforts.

**State Workforce Impacts:**

This request does not create impacts to the state workforce.

**Intergovernmental:**

This request does not affect tribal, regional, county or city governments.

**Stakeholder Response:**

DOH does not anticipate stakeholder interest in this request.

**State Facilities Impacts:**

This request will not change facilities or workplace needs.

**Changes from Current Law:**

This request does not require changes to state statutes.

**Legal or Administrative Mandates:**

This request is not response to litigations, audit findings, executive orders, or task force recommendations.

**Reference Documents**

[1694 SHB PL Priority Chem FN22-171 - 2023 Supp.docx](#)

[1706 HB Truck drivers-Restrooms FN22-040 - 2023 Supp.docx](#)

[DOH\\_UDS\\_gf\\_approval\\_gate3\\_20210902 - 2023 Supp.pdf](#)

[TC Agency 2nd Supp FY23..xslm](#)

### IT Addendum

**Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?**

No

### Objects of Expenditure

Objects of Expenditure <i>Dollars in Thousands</i>	Fiscal Years		Biennial	Fiscal Years		Biennial
	2022	2023	2021-23	2024	2025	2023-25
Obj. A	\$0	\$55	<b>\$55</b>	\$0	\$0	<b>\$0</b>
Obj. B	\$0	\$19	<b>\$19</b>	\$0	\$0	<b>\$0</b>
Obj. E	\$0	\$31	<b>\$31</b>	\$0	\$0	<b>\$0</b>
Obj. G	\$0	\$1	<b>\$1</b>	\$0	\$0	<b>\$0</b>
Obj. T	\$0	\$5	<b>\$5</b>	\$0	\$0	<b>\$0</b>

### Agency Contact Information

Kristin Bettridge  
(360) 236-4126  
kristin.bettridge@doh.wa.gov