

**WAC246-310-290(8)(a) Step 1:**

**Calculate the following two statewide predicted hospice use rates using department of health survey and vital statistics data:**

WAC 246-310-290(8)(a)(i) The percentage of patients age sixty-five and over who will use hospice services. This percentage is calculated by dividing the average number of unduplicated admissions over the last three years for patients sixty five and over by the average number of past three years statewide total deaths age sixty-five and over.

WAC246-310-290(8)(a)(ii) The percentage of patients under sixty-five who will use hospice services. This percentage is calculated by dividing the average number of unduplicated admissions over the last three years for patients under sixty-five by the average number of past three years statewide total of deaths under sixty-five.

Hospice admissions ages 0-64	
Year	Admissions
2021	3,883
2022	3,331
2023	3,399
<b>average: 3,538</b>	

Deaths ages 0-64	
Year	Deaths
2021	18,015
2022	17,201
2023	16,708
<b>average: 17,308</b>	

Use Rates	
0-64	20.44%
65+	54.75%

Hospice admissions ages 65+	
Year	Admissions
2021	27,885
2022	28,503
2023	26,755
<b>average: 27,714</b>	

Deaths ages 65+	
Year	Deaths
2021	50,717
2022	52,002
2023	49,130
<b>average: 50,616</b>	

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**WAC246-310-290(8)(b) Step 2:**

Calculate the average number of total resident deaths over the last three years for each planning area by age cohort.

0-64				
County	2021	2022	2023	2021-2023 Average Deaths
Adams	23	25	30	26
Asotin	43	45	74	54
Benton	536	566	414	505
Chelan	256	225	158	213
Clallam	185	179	190	185
Clark	1,078	1,002	1,058	1,046
Columbia	11	12	15	13
Cowlitz	401	311	310	341
Douglas	45	45	89	60
Ferry	21	22	26	23
Franklin	110	79	179	123
Garfield	4	2	5	4
Grant	208	190	243	214
Grays Harbor	236	223	309	256
Island	116	117	146	126
Jefferson	54	59	58	57
King	4,892	4,902	4,217	4,670
Kitsap	489	462	556	502
Kittitas	88	78	76	81
Klickitat	50	50	58	53
Lewis	186	191	248	208
Lincoln	24	24	35	28
Mason	168	152	202	174
Okanogan	92	106	112	103
Pacific	59	69	72	67
Pend Oreille	55	44	47	49
Pierce	2,574	2,518	2,320	2,471
San Juan	24	12	37	24
Skagit	334	258	282	291
Skamania	25	20	48	31
Snohomish	1,563	1,468	1,637	1,556
Spokane	1,842	1,603	1,340	1,595
Stevens	114	107	141	121
Thurston	763	709	626	699
Wahkiakum	7	9	8	8
Walla Walla	138	157	110	135
Whatcom	443	467	475	462
Whitman	59	65	63	62
Yakima	699	628	694	674

65+				
County	2021	2022	2023	2021-2023 Average Deaths
Adams	92	91	84	89
Asotin	188	227	236	217
Benton	1,610	1,739	1,332	1,560
Chelan	870	873	617	787
Clallam	906	935	1,019	953
Clark	3,705	3,709	3,399	3,604
Columbia	43	37	40	40
Cowlitz	1,100	989	1,033	1,041
Douglas	174	205	270	216
Ferry	63	60	105	76
Franklin	261	234	364	286
Garfield	24	24	20	23
Grant	523	533	616	557
Grays Harbor	590	683	762	678
Island	504	548	732	595
Jefferson	295	298	349	314
King	11,896	12,448	10,961	11,768
Kitsap	1,832	1,895	1,909	1,879
Kittitas	241	261	317	273
Klickitat	164	130	175	156
Lewis	723	753	811	762
Lincoln	76	67	120	88
Mason	461	414	646	507
Okanogan	324	341	407	357
Pacific	239	235	295	256
Pend Oreille	119	127	164	137
Pierce	6,264	6,412	5,695	6,124
San Juan	91	78	134	101
Skagit	1,190	1,215	1,168	1,191
Skamania	56	60	89	68
Snohomish	4,478	4,833	4,660	4,657
Spokane	4,810	4,603	3,990	4,468
Stevens	304	336	423	354
Thurston	2,285	2,419	2,175	2,293
Wahkiakum	25	24	54	34
Walla Walla	595	598	567	587
Whatcom	1,674	1,653	1,552	1,626
Whitman	278	233	237	249
Yakima	1,644	1,682	1,603	1,643

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**WAC246-310-290(8)(c) Step 3.**

Multiply each hospice use rate determined in Step 1 by the planning areas' average total resident deaths determined in Step 2, separated by age cohort.

0-64		
County	2021-2023 Average Deaths	Projected Patients: 20.44% of Deaths
Adams	26	5
Asotin	54	11
Benton	505	103
Chelan	213	44
Clallam	185	38
Clark	1,046	214
Columbia	13	3
Cowlitz	341	70
Douglas	60	12
Ferry	23	5
Franklin	123	25
Garfield	4	1
Grant	214	44
Grays Harbor	256	52
Island	126	26
Jefferson	57	12
King	4,670	955
Kitsap	502	103
Kittitas	81	16
Klickitat	53	11
Lewis	208	43
Lincoln	28	6
Mason	174	36
Okanogan	103	21
Pacific	67	14
Pend Oreille	49	10
Pierce	2,471	505
San Juan	24	5
Skagit	291	60
Skamania	31	6
Snohomish	1,556	318
Spokane	1,595	326
Stevens	121	25
Thurston	699	143
Wahkiakum	8	2
Walla Walla	135	28
Whatcom	462	94
Whitman	62	13
Yakima	674	138

65+		
County	2021-2023 Average Deaths	Projected Patients: 54.75% of Deaths
Adams	89	49
Asotin	217	119
Benton	1,560	854
Chelan	787	431
Clallam	953	522
Clark	3,604	1,974
Columbia	40	22
Cowlitz	1,041	570
Douglas	216	118
Ferry	76	42
Franklin	286	157
Garfield	23	12
Grant	557	305
Grays Harbor	678	371
Island	595	326
Jefferson	314	172
King	11,768	6,444
Kitsap	1,879	1,029
Kittitas	273	149
Klickitat	156	86
Lewis	762	417
Lincoln	88	48
Mason	507	278
Okanogan	357	196
Pacific	256	140
Pend Oreille	137	75
Pierce	6,124	3,353
San Juan	101	55
Skagit	1,191	652
Skamania	68	37
Snohomish	4,657	2,550
Spokane	4,468	2,446
Stevens	354	194
Thurston	2,293	1,256
Wahkiakum	34	19
Walla Walla	587	321
Whatcom	1,626	890
Whitman	249	137
Yakima	1,643	900

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**WAC246-310-290(8)(d) Step 4:**

Using the projected patients calculated in Step 3, calculate a use rate by dividing projected patients by the three-year historical average population by county. Use this rate to determine the potential volume of hospice use by the projected population by age cohort using Office of Financial Management (OFM) data.

<b>0-64</b>								
County	Projected Patients	2021-2023 Average Population	2024 projected population	2025 projected population	2026 projected population	2024 potential volume	2025 potential volume	2026 potential volume
Adams	5	18,382	18,748	18,931	19,076	5	5	6
Asotin	11	16,591	16,360	16,244	16,150	11	11	11
Benton	103	177,393	180,477	182,019	183,656	105	106	107
Chelan	44	62,984	63,139	63,217	63,358	44	44	44
Clallam	38	52,399	52,704	52,857	53,039	38	38	38
Clark	214	429,086	437,545	441,774	445,732	218	220	222
Columbia	3	2,713	2,615	2,566	2,534	2	2	2
Cowlitz	70	88,027	88,206	88,295	88,438	70	70	70
Douglas	12	35,501	35,746	35,869	36,040	12	12	12
Ferry	5	5,047	4,886	4,806	4,794	5	4	4
Franklin	25	90,044	92,587	93,859	95,174	26	26	27
Garfield	1	1,570	1,569	1,569	1,565	1	1	1
Grant	44	86,185	87,363	87,952	88,582	44	45	45
Grays Harbor	52	57,788	57,179	56,875	56,714	52	51	51
Island	26	64,048	64,464	64,672	64,972	26	26	26
Jefferson	12	20,192	20,040	19,964	20,079	12	12	12
King	955	1,984,180	2,003,368	2,012,962	2,022,512	964	968	973
Kitsap	103	222,634	222,729	222,776	223,024	103	103	103
Kittitas	16	38,910	39,653	40,024	40,367	17	17	17
Klickitat	11	17,103	16,874	16,759	16,746	11	11	11
Lewis	43	64,018	64,432	64,639	64,828	43	43	43
Lincoln	6	7,794	7,775	7,765	7,769	6	6	6
Mason	36	50,196	50,594	50,793	51,105	36	36	36
Okanogan	21	31,737	31,392	31,219	31,139	21	21	21
Pacific	14	15,464	15,346	15,287	15,287	14	13	13
Pend Oreille	10	9,602	9,485	9,427	9,408	10	10	10
Pierce	505	794,221	801,483	805,114	808,657	510	512	514
San Juan	5	11,668	11,640	11,626	11,711	5	5	5
Skagit	60	100,998	101,846	102,270	102,688	60	60	61
Skamania	6	9,121	8,875	8,752	8,728	6	6	6
Snohomish	318	717,100	725,839	730,209	734,203	322	324	326
Spokane	326	449,365	452,277	453,733	455,179	328	329	330
Stevens	25	35,550	35,071	34,832	34,983	24	24	24
Thurston	143	244,360	248,369	250,374	252,633	145	146	148
Wahkiakum	2	2,930	2,903	2,890	2,890	2	2	2
Walla Walla	28	50,370	50,382	50,388	50,438	28	28	28
Whatcom	94	186,794	189,395	190,696	192,079	96	96	97
Whitman	13	42,503	42,531	42,545	42,566	13	13	13
Yakima	138	219,982	220,690	221,044	221,446	138	138	139

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**WAC246-310-290(8)(d) Step 4:**

Using the projected patients calculated in Step 3, calculate a use rate by dividing projected patients by the three-year historical average population by county. Use this rate to determine the potential volume of hospice use by the projected population by age cohort using Office of Financial Management (OFM) data.

<b>65+</b>								
County	Projected Patients	2021-2023 Average Population	2024 projected population	2025 projected population	2026 projected population	2024 potential volume	2025 potential volume	2026 potential volume
Adams	49	2,613	2,629	2,637	2,692	49	49	50
Asotin	119	5,884	6,305	6,515	6,700	127	132	135
Benton	854	35,088	37,611	38,872	40,093	916	946	976
Chelan	431	17,494	18,677	19,268	19,807	460	474	488
Clallam	522	25,678	26,295	26,603	26,888	535	541	547
Clark	1,974	90,303	97,923	101,733	105,735	2,140	2,223	2,311
Columbia	22	1,200	1,259	1,289	1,312	23	24	24
Cowlitz	570	24,060	25,237	25,826	26,521	598	612	628
Douglas	118	8,396	9,109	9,465	9,777	129	134	138
Ferry	42	2,147	2,323	2,411	2,428	45	47	47
Franklin	157	10,341	11,433	11,979	12,478	173	182	189
Garfield	12	706	695	690	692	12	12	12
Grant	305	15,343	16,571	17,185	17,801	330	342	354
Grays Harbor	371	18,161	19,082	19,542	19,860	390	400	406
Island	326	24,127	25,030	25,482	25,885	338	344	349
Jefferson	172	13,427	14,221	14,618	14,832	182	187	190
King	6,444	328,719	352,755	364,773	377,152	6,915	7,150	7,393
Kitsap	1,029	57,228	61,385	63,464	65,489	1,103	1,141	1,177
Kittitas	149	8,664	9,028	9,210	9,439	156	159	163
Klickitat	86	5,987	6,572	6,864	7,054	94	98	101
Lewis	417	19,253	19,962	20,316	20,685	433	440	448
Lincoln	48	3,169	3,276	3,330	3,362	50	50	51
Mason	278	16,945	17,962	18,471	18,902	294	303	310
Okanogan	196	10,685	11,348	11,680	11,916	208	214	218
Pacific	140	8,159	8,534	8,722	8,815	147	150	152
Pend Oreille	75	4,007	4,332	4,494	4,618	81	84	86
Pierce	3,353	145,038	156,642	162,444	168,469	3,621	3,755	3,895
San Juan	55	6,561	7,030	7,265	7,399	59	61	62
Skagit	652	31,128	32,882	33,759	34,696	689	707	727
Skamania	37	2,673	3,108	3,326	3,440	44	47	48
Snohomish	2,550	132,107	144,618	150,874	157,737	2,791	2,912	3,045
Spokane	2,446	99,458	106,030	109,316	112,735	2,608	2,689	2,773
Stevens	194	11,642	12,868	13,481	13,710	214	225	228
Thurston	1,256	58,110	61,778	63,612	65,312	1,335	1,374	1,411
Wahkiakum	19	1,558	1,651	1,697	1,722	20	20	21
Walla Walla	321	12,666	13,106	13,326	13,528	332	338	343
Whatcom	890	45,443	48,232	49,627	51,012	945	972	1,000
Whitman	137	5,739	5,980	6,101	6,249	142	145	149
Yakima	900	39,479	41,504	42,516	43,626	946	969	994



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**WAC246-310-290(8)(e) Step 5:**

Combine the two age cohorts. Subtract the average of the most recent three years hospice capacity in each planning area from the projected volumes calculated in Step 4 to determine the number of projected admissions beyond the planning area capacity.

County	2024 potential volume	2025 potential volume	2026 potential volume	Current Supply of Hospice Providers	2024 Unmet Need Admissions*	2025 Unmet Need Admissions*	2026 Unmet Need Admissions*
Adams	54	55	56	37.67	17	17	18
Asotin	138	142	146	104.00	34	38	42
Benton	1,021	1,052	1,083	1,023.67	(3)	29	59
Chelan	503	518	531	761.70	(258)	(244)	(230)
Clallam	572	579	585	353.90	219	225	231
Clark	2,358	2,443	2,533	2,704.23	(346)	(261)	(171)
Columbia	25	26	26	24.33	1	2	2
Cowlitz	667	681	698	752.00	(85)	(71)	(54)
Douglas	141	146	150	508.70	(368)	(363)	(358)
Ferry	50	51	52	37.33	12	14	14
Franklin	199	208	216	187.33	12	20	28
Garfield	13	13	13	7.33	6	6	6
Grant	374	386	399	275.33	99	111	124
Grays Harbor	442	451	458	351.37	91	100	106
Island	364	370	376	477.33	(114)	(107)	(102)
Jefferson	194	199	202	129.00	65	70	73
King	7,879	8,119	8,366	8,516.53	(638)	(398)	(151)
Kitsap	1,206	1,243	1,280	1,200.17	6	43	80
Kittitas	173	176	180	144.33	28	32	36
Klickitat	105	109	111	86.33	18	22	25
Lewis	476	483	492	467.67	8	16	24
Lincoln	55	56	57	25.33	30	31	31
Mason	330	339	346	529.03	(199)	(190)	(183)
Okanogan	229	235	239	160.33	68	74	79
Pacific	160	164	165	73.33	87	90	92
Pend Oreille	91	94	96	70.33	20	23	26
Pierce	4,131	4,267	4,409	3,992.20	139	275	417
San Juan	64	66	67	102.67	(38)	(36)	(35)
Skagit	749	768	787	848.33	(99)	(81)	(61)
Skamania	50	53	54	36.33	13	16	18
Snohomish	3,113	3,236	3,370	4,129.43	(1,016)	(893)	(759)
Spokane	2,936	3,018	3,103	3,543.77	(608)	(526)	(441)
Stevens	239	249	253	140.67	98	108	112
Thurston	1,480	1,521	1,559	1,464.27	16	57	95
Wahkiakum	22	22	22	18.67	3	3	4
Walla Walla	360	366	371	272.67	87	93	98
Whatcom	1,041	1,069	1,097	1,727.80	(687)	(659)	(631)
Whitman	155	158	161	66.33	89	92	95
Yakima	1,084	1,107	1,133	935.33	149	172	197

\*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

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**WAC246-310-290(8)(f) Step 6:**

Multiply the unmet need from Step 5 by the statewide average length of stay as determined by CMS to determine unmet need patient days in the projection years.

County	2024 Unmet Need Admissions*	2025 Unmet Need Admissions*	2026 Unmet Need Admissions*	Step 6 (Admits * ALOS) = Unmet Patient Days			
				Statewide ALOS	2024 Unmet Need Patient Days*	2025 Unmet Need Patient Days*	2026 Unmet Need Patient Days*
Adams	17	17	18	59.79	1,003	1,015	1,079
Asotin	34	38	42	59.79	2,045	2,294	2,514
Benton	(3)	29	59	59.79	(168)	1,722	3,556
Chelan	(258)	(244)	(230)	59.79	(15,438)	(14,565)	(13,766)
Clallam	219	225	231	59.79	13,070	13,451	13,805
Clark	(346)	(261)	(171)	59.79	(20,698)	(15,594)	(10,247)
Columbia	1	2	2	59.79	69	98	121
Cowlitz	(85)	(71)	(54)	59.79	(5,055)	(4,217)	(3,226)
Douglas	(368)	(363)	(358)	59.79	(21,997)	(21,694)	(21,427)
Ferry	12	14	14	59.79	732	830	850
Franklin	12	20	28	59.79	704	1,220	1,694
Garfield	6	6	6	59.79	337	332	333
Grant	99	111	124	59.79	5,890	6,638	7,390
Grays Harbor	91	100	106	59.79	5,420	5,967	6,347
Island	(114)	(107)	(102)	59.79	(6,789)	(6,420)	(6,088)
Jefferson	65	70	73	59.79	3,866	4,168	4,335
King	(638)	(398)	(151)	59.79	(38,143)	(23,782)	(8,999)
Kitsap	6	43	80	59.79	353	2,588	4,771
Kittitas	28	32	36	59.79	1,688	1,885	2,130
Klickitat	18	22	25	59.79	1,091	1,336	1,498
Lewis	8	16	24	59.79	476	943	1,429
Lincoln	30	31	31	59.79	1,790	1,838	1,867
Mason	(199)	(190)	(183)	59.79	(11,893)	(11,386)	(10,951)
Okanogan	68	74	79	59.79	4,087	4,443	4,698
Pacific	87	90	92	59.79	5,202	5,392	5,488
Pend Oreille	20	23	26	59.79	1,219	1,396	1,533
Pierce	139	275	417	59.79	8,287	16,445	24,907
San Juan	(38)	(36)	(35)	59.79	(2,299)	(2,181)	(2,111)
Skagit	(99)	(81)	(61)	59.79	(5,944)	(4,831)	(3,642)
Skamania	13	16	18	59.79	798	975	1,069
Snohomish	(1,016)	(893)	(759)	59.79	(60,756)	(53,421)	(45,394)
Spokane	(608)	(526)	(441)	59.79	(36,340)	(31,444)	(26,353)
Stevens	98	108	112	59.79	5,866	6,467	6,702
Thurston	16	57	95	59.79	943	3,382	5,658
Wahkiakum	3	3	4	59.79	172	205	223
Walla Walla	87	93	98	59.79	5,220	5,554	5,862
Whatcom	(687)	(659)	(631)	59.79	(41,075)	(39,402)	(37,738)
Whitman	89	92	95	59.79	5,301	5,473	5,685
Yakima	149	172	197	59.79	8,881	10,274	11,802

\*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

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**WAC246-310-290(8)(g) Step 7:**

Divide the unmet patient days from Step 6 by 365 to determine the unmet need ADC.

County	2024 Unmet Need Patient Days*	2025 Unmet Need Patient Days*	2026 Unmet Need Patient Days*	Step 7 (Patient Days / 365) = Unmet ADC		
				2024 Unmet Need ADC*†	2025 Unmet Need ADC*	2026 Unmet Need ADC*
Adams	1,003	1,015	1,079	3	3	3
Asotin	2,045	2,294	2,514	6	6	7
Benton	(168)	1,722	3,556	(0)	5	10
Chelan	(15,438)	(14,565)	(13,766)	(42)	(40)	(38)
Clallam	13,070	13,451	13,805	36	37	38
Clark	(20,698)	(15,594)	(10,247)	(57)	(43)	(28)
Columbia	69	98	121	0	0	0
Cowlitz	(5,055)	(4,217)	(3,226)	(14)	(12)	(9)
Douglas	(21,997)	(21,694)	(21,427)	(60)	(59)	(59)
Ferry	732	830	850	2	2	2
Franklin	704	1,220	1,694	2	3	5
Garfield	337	332	333	1	1	1
Grant	5,890	6,638	7,390	16	18	20
Grays Harbor	5,420	5,967	6,347	15	16	17
Island	(6,789)	(6,420)	(6,088)	(19)	(18)	(17)
Jefferson	3,866	4,168	4,335	11	11	12
King	(38,143)	(23,782)	(8,999)	(104)	(65)	(25)
Kitsap	353	2,588	4,771	1	7	13
Kittitas	1,688	1,885	2,130	5	5	6
Klickitat	1,091	1,336	1,498	3	4	4
Lewis	476	943	1,429	1	3	4
Lincoln	1,790	1,838	1,867	5	5	5
Mason	(11,893)	(11,386)	(10,951)	(32)	(31)	(30)
Okanogan	4,087	4,443	4,698	11	12	13
Pacific	5,202	5,392	5,488	14	15	15
Pend Oreille	1,219	1,396	1,533	3	4	4
Pierce	8,287	16,445	24,907	23	45	68
San Juan	(2,299)	(2,181)	(2,111)	(6)	(6)	(6)
Skagit	(5,944)	(4,831)	(3,642)	(16)	(13)	(10)
Skamania	798	975	1,069	2	3	3
Snohomish	(60,756)	(53,421)	(45,394)	(166)	(146)	(124)
Spokane	(36,340)	(31,444)	(26,353)	(99)	(86)	(72)
Stevens	5,866	6,467	6,702	16	18	18
Thurston	943	3,382	5,658	3	9	16
Wahkiakum	172	205	223	0	1	1
Walla Walla	5,220	5,554	5,862	14	15	16
Whatcom	(41,075)	(39,402)	(37,738)	(112)	(108)	(103)
Whitman	5,301	5,473	5,685	14	15	16
Yakima	8,881	10,274	11,802	24	28	32

\*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

†unmet need for 2024 is calculated by dividing by 366 days due to it being a leap year.



Department of Health  
**2024-2025 Initial Hospice Numeric Need Methodology**  
 Distributed October 10, 2024



**WAC246-310-290(8)(h) Step 8:**

Determine the number of hospice agencies in the planning area that could support the unmet need with an ADC of thirty-five.

Application Year

Step 7 (Patient Days / 365) = Unmet ADC			Step 8 - Numeric Need		
County	2024 Unmet Need ADC*†	2025 Unmet Need ADC*	2026 Unmet Need ADC*	Numeric Need?	Number of New Agencies Needed?***
Adams	3	3	3	FALSE	FALSE
Asotin	6	6	7	FALSE	FALSE
Benton	(0)	5	10	FALSE	FALSE
Chelan	(42)	(40)	(38)	FALSE	FALSE
Clallam	36	37	38	TRUE	1
Clark	(57)	(43)	(28)	FALSE	FALSE
Columbia	0	0	0	FALSE	FALSE
Cowlitz	(14)	(12)	(9)	FALSE	FALSE
Douglas	(60)	(59)	(59)	FALSE	FALSE
Ferry	2	2	2	FALSE	FALSE
Franklin	2	3	5	FALSE	FALSE
Garfield	1	1	1	FALSE	FALSE
Grant	16	18	20	FALSE	FALSE
Grays Harbor	15	16	17	FALSE	FALSE
Island	(19)	(18)	(17)	FALSE	FALSE
Jefferson	11	11	12	FALSE	FALSE
King	(104)	(65)	(25)	FALSE	FALSE
Kitsap	1	7	13	FALSE	FALSE
Kittitas	5	5	6	FALSE	FALSE
Klickitat	3	4	4	FALSE	FALSE
Lewis	1	3	4	FALSE	FALSE
Lincoln	5	5	5	FALSE	FALSE
Mason	(32)	(31)	(30)	FALSE	FALSE
Okanogan	11	12	13	FALSE	FALSE
Pacific	14	15	15	FALSE	FALSE
Pend Oreille	3	4	4	FALSE	FALSE
Pierce	23	45	68	TRUE	1
San Juan	(6)	(6)	(6)	FALSE	FALSE
Skagit	(16)	(13)	(10)	FALSE	FALSE
Skamania	2	3	3	FALSE	FALSE
Snohomish	(166)	(146)	(124)	FALSE	FALSE
Spokane	(99)	(86)	(72)	FALSE	FALSE
Stevens	16	18	18	FALSE	FALSE
Thurston	3	9	16	FALSE	FALSE
Wahkiakum	0	1	1	FALSE	FALSE
Walla Walla	14	15	16	FALSE	FALSE
Whatcom	(112)	(108)	(103)	FALSE	FALSE
Whitman	14	15	16	FALSE	FALSE
Yakima	24	28	32	FALSE	FALSE

\*a negative number indicates existing hospice service capacity exceeds the projected utilization based on the statewide use rate.

\*\*The numeric need methodology projects need for whole hospice agencies only - not partial hospice agencies. Therefore, the results are rounded down to the nearest whole number.

†unmet need for 2024 is calculated by dividing by 366 days due to it being a leap year.

**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
 290(7)(b) Agencies



Application & Release Year **2024**  
 Supply year 1 2021  
 Supply year 3 2023  
 Statewide ALOS **59.79**  
 Default Admits = 35 ADC 213.7

Provider	County	Certificate Year	Supply Years									Notes	
			2021			2022			2023				
			Survey	CN Yet?	# Used	Survey	CN Yet?	# Used	Survey	CN Yet?	# Used		
Olympic Medical Center	Clallam	2019	none	213.7	213.7								Third year 2021
Providence Health & Services	Clark	2019	18	213.7	213.7								Third year 2021
Envision Hospice	King	2019	74	213.7	213.7								Third year 2021
Continuum Care of Snohomish	Snohomish	2019	342	213.7	342.0								Third year 2021
Envision Hospice	Snohomish	2019	1	213.7	213.7								Third year 2021
Glacier Peak Healthcare (Alpha)	Snohomish	2019	117	213.7	213.7								Third year 2021
Heart of Hospice	Snohomish	2019	none	213.7	213.7								Third year 2021
The Pennant Group (Puget Sound Hospice)	Thurston	2019	19	213.7	213.7								Third year 2021
Continuum Care of King	King	2020	none	213.7	213.7	none	213.7	213.7					Third year 2022
Envision Hospice	Kitsap	2020	61	213.7	213.7	120	213.7	213.7					Third year 2022
EmpRes Healthcare Group	Whatcom	2020	26	213.7	213.7	65	213.7	213.7					Third year 2022
The Pennant Group (Puget Sound Hospice)	Grays Harbor	2021	6	213.7	213.7	31	213.7	213.7	71	213.7	213.7		Third year 2023
EmpRes Healthcare Group	King	2021	none	213.7	213.7	none	213.7	213.7	20	213.7	213.7		Third year 2023
Seasons (AccentCare)	King	2021	none	213.7	213.7	none	213.7	213.7	20	213.7	213.7		Third year 2023
The Pennant Group (Puget Sound Hospice)	Mason	2021	0	213.7	213.7	100	213.7	213.7	16	213.7	213.7		Third year 2023
Envision Hospice	Pierce	2021	121	213.7	213.7	85	213.7	213.7	none	213.7	213.7		Third year 2023
Providence Health & Services	Pierce	2021	2	213.7	213.7	98	213.7	213.7	176	213.7	213.7		Third year 2023
EmpRes Healthcare Group	Snohomish	2021	none	213.7	213.7	none	213.7	213.7	13	213.7	213.7		Third year 2023
Seasons (AccentCare)	Snohomish	2021	none	213.7	213.7	none	213.7	213.7	8	213.7	213.7		Third year 2023
MultiCare Health	Thurston	2021	none	213.7	213.7	none	213.7	213.7	none	213.7	213.7		Third year 2023
Stride Health Care (Advanced Hospice Northv	Chelan	2022	none	no CN yet	0.0	none	213.7	213.7	29	213.7	213.7		Third year 2024
The Pennant Group (Puget Sound Hospice)	King	2022	none	no CN yet	0.0	none	213.7	213.7	7	213.7	213.7		Third year 2024
Y.B.G. Healthcare	King	2022	none	no CN yet	0.0	none	213.7	213.7	25	213.7	213.7		Third year 2024
Continuum Care of Snohomish	Pierce	2022	none	no CN yet	0.0	0	213.7	213.7	112	213.7	213.7		Third year 2024
Seasons (AccentCare)	Pierce	2022	none	no CN yet	0.0	none	213.7	213.7	none	213.7	213.7		Third year 2024
The Pennant Group (Puget Sound Hospice)	Pierce	2022	none	no CN yet	0.0	none	213.7	213.7	187	213.7	213.7		Third year 2024
Stride Health Care (Advanced Hospice Northv	Douglas	2023	none	no CN yet	0.0	none	no CN yet	0.0	1	213.7	213.7		Third year 2025
Wesley Homes Hospice	Pierce	2023	50	no CN yet	50.0	41	no CN yet	41.0	12	213.7	213.7		Third year 2025
Providence Health & Services	Spokane	2023	none	no CN yet	0.0	none	no CN yet	0.0	45	213.7	213.7		Third year 2025
Family Hospice Services	King	2024	none	no CN yet	0.0	none	no CN yet	0.0	none	213.7	213.7		Third year 2026, adjustment in 2023 as proxy
Shalom Hospice of Puget Sound	Kitsap	2024	none	no CN yet	0.0	none	no CN yet	0.0	none	213.7	213.7		Third year 2026, adjustment in 2023 as proxy
EmpRes Healthcare Group	Spokane	2024	none	no CN yet	0.0	none	no CN yet	0.0	none	213.7	213.7		Third year 2026, adjustment in 2023 as proxy
MultiCare Health	Spokane	2024	none	no CN yet	0.0	none	no CN yet	0.0	none	213.7	213.7		Third year 2026, adjustment in 2023 as proxy

**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
*Hospice Capacity Admission Calculations*



0-64 Total Admissions by County				65+ Total Admissions by County				Actual Survey Admits				Actual Survey Admits				Count of Newly Approved Agencies			Default Adjustments			Adjusted Admits				
Sum of 0-64				Sum of 65+				Not Adjusted For Newly Approved All Agencies				Only Under Default 290(7)(b) Newly Approved Only				Only Under Default 290(7)(b) Newly Approved Only			Only Under Default 290(7)(b) Newly Approved Only			Includes Adjustment for 290(7)(b) Agencies All Agencies				
County	2021	2022	2023	County	2021	2022	2023	County	2021	2022	2023	County	2021	2022	2023	2021	2022	2023	2021	2022	2023	County	2021	2022	2023	Average
Adams	4	4	7	Adams	36	36	26	Adams	40	40	33	Adams									Adams	40.00	40.00	33.00	37.67	
Asotin	9	6	20	Asotin	92	86	99	Asotin	101	92	119	Asotin									Asotin	101.00	92.00	119.00	104.00	
Benton	107	137	101	Benton	830	993	903	Benton	937	1130	1004	Benton									Benton	937.00	1,130.00	1,004.00	1023.67	
Chelan	53	0	33	Chelan	686	490	411	Chelan	739	490	444	Chelan	0	0	29	1	1	1	213.7	213.7	213.7	Chelan	952.70	703.70	628.70	761.70
Clallam	24	18	19	Clallam	271	251	265	Clallam	295	269	284	Clallam	0			1			213.7	-	-	Clallam	508.70	269.00	284.00	353.90
Clark	308	267	303	Clark	2464	2380	2195	Clark	2772	2647	2498	Clark	18			1			213.7	-	-	Clark	2,967.70	2,647.00	2,498.00	2704.23
Columbia	3	4	1	Columbia	31	18	16	Columbia	34	22	17	Columbia							-	-	-	Columbia	34.00	22.00	17.00	24.33
Cowlitz	116	75	55	Cowlitz	793	655	562	Cowlitz	909	730	617	Cowlitz							-	-	-	Cowlitz	909.00	730.00	617.00	752.00
Douglas	23	1	0	Douglas	227	633	2	Douglas	250	634	2	Douglas	0	0	1	1	1	1	213.7	213.7	213.7	Douglas	463.70	847.70	214.70	508.70
Ferry	6	4	4	Ferry	32	35	31	Ferry	38	39	35	Ferry							-	-	-	Ferry	38.00	39.00	35.00	37.33
Franklin	17	38	34	Franklin	134	157	182	Franklin	151	195	216	Franklin							-	-	-	Franklin	151.00	195.00	216.00	187.33
Garfield	0	1	0	Garfield	6	11	4	Garfield	6	12	4	Garfield							-	-	-	Garfield	6.00	12.00	4.00	7.33
Grant	27	30	43	Grant	230	230	266	Grant	257	260	309	Grant							-	-	-	Grant	257.00	260.00	309.00	275.33
Grays Harbor	2	40	35	Grays Harbor	8	203	233	Grays Harbor	10	243	268	Grays Harbor	6	31	71	1	1	1	213.7	213.7	213.7	Grays Harbor	217.70	425.70	410.70	351.37
Island	68	41	38	Island	450	419	416	Island	518	460	454	Island							-	-	-	Island	518.00	460.00	454.00	477.33
Jefferson	15	0	15	Jefferson	171	1	185	Jefferson	186	1	200	Jefferson							-	-	-	Jefferson	186.00	1.00	200.00	129.00
King	812	796	828	King	6592	6252	6569	King	7404	7048	7397	King	74	0	72	7	6	5	1,495.9	1,282.2	1,068.5	King	8,825.90	8,330.20	8,393.50	8516.53
Kitsap	389	57	82	Kitsap	704	690	791	Kitsap	1093	747	873	Kitsap	61	120		2	2	1	427.4	427.4	213.7	Kitsap	1,459.40	1,054.40	1,086.70	1200.17
Kittitas	15	8	6	Kittitas	115	148	141	Kittitas	130	156	147	Kittitas							-	-	-	Kittitas	130.00	156.00	147.00	144.33
Klickitat	13	13	5	Klickitat	82	90	56	Klickitat	95	103	61	Klickitat							-	-	-	Klickitat	95.00	103.00	61.00	86.33
Lewis	38	52	39	Lewis	421	402	451	Lewis	459	454	490	Lewis							-	-	-	Lewis	459.00	454.00	490.00	467.67
Lincoln	5	1	8	Lincoln	12	17	33	Lincoln	17	18	41	Lincoln							-	-	-	Lincoln	17.00	18.00	41.00	25.33
Mason	37	28	34	Mason	347	329	287	Mason	384	357	321	Mason	0	100	16	1	1	1	213.7	213.7	213.7	Mason	597.70	470.70	518.70	529.03
Okanogan	19	20	17	Okanogan	183	129	113	Okanogan	202	149	130	Okanogan							-	-	-	Okanogan	202.00	149.00	130.00	160.33
Pacific	2	12	6	Pacific	2	99	99	Pacific	4	111	105	Pacific							-	-	-	Pacific	4.00	111.00	105.00	73.33
Pend Oreille	12	8	12	Pend Oreille	55	55	69	Pend Oreille	67	63	81	Pend Oreille							-	-	-	Pend Oreille	67.00	63.00	81.00	70.33
Pierce	322	325	327	Pierce	2310	3127	2603	Pierce	2632	3452	2930	Pierce	173	224	487	6	6	6	1,282.2	1,282.2	1,282.2	Pierce	3,741.20	4,510.20	3,725.20	3992.20
San Juan	5	9	11	San Juan	95	91	97	San Juan	100	100	108	San Juan							-	-	-	San Juan	100.00	100.00	108.00	102.67
Skagit	85	67	81	Skagit	750	795	767	Skagit	835	862	848	Skagit							-	-	-	Skagit	835.00	862.00	848.00	848.33
Skamania	4	1	7	Skamania	38	42	17	Skamania	42	43	24	Skamania							-	-	-	Skamania	42.00	43.00	24.00	36.33
Snohomish	514	341	369	Snohomish	3580	2794	3006	Snohomish	4094	3135	3375	Snohomish	118	0	21	5	2	2	1,068.5	427.4	427.4	Snohomish	5,044.50	3,562.40	3,781.40	4129.43
Spokane	368	388	452	Spokane	2690	2504	2351	Spokane	3058	2892	2803	Spokane	0	0	45	3	3	3	641.1	641.1	641.1	Spokane	3,699.10	3,533.10	3,399.10	3543.77
Stevens	31	16	18	Stevens	111	138	108	Stevens	142	154	126	Stevens							-	-	-	Stevens	142.00	154.00	126.00	140.67
Thurston	107	102	111	Thurston	923	1137	1177	Thurston	1030	1239	1288	Thurston	19	0	0	2	1	1	427.4	213.7	213.7	Thurston	1,438.40	1,452.70	1,501.70	1464.27
Wahkiakum	3	1	3	Wahkiakum	17	8	24	Wahkiakum	20	9	27	Wahkiakum							-	-	-	Wahkiakum	20.00	9.00	27.00	18.67
Walla Walla	31	28	18	Walla Walla	243	256	242	Walla Walla	274	284	260	Walla Walla							-	-	-	Walla Walla	274.00	284.00	260.00	272.67
Whatcom	113	276	143	Whatcom	1054	2118	1143	Whatcom	1167	2394	1286	Whatcom	26	65		1	1		213.7	213.7	-	Whatcom	1,354.70	2,542.70	1,286.00	1727.80
Whitman	15	0	0	Whitman	175	8	1	Whitman	190	8	1	Whitman							-	-	-	Whitman	190.00	8.00	1.00	66.33
Yakima	161	116	114	Yakima	925	676	814	Yakima	1086	792	928	Yakima							-	-	-	Yakima	1,086.00	792.00	928.00	935.33

35 ADC \* 365 days per year = 12,775 default patient days  
 12,775 patient days/59.79 ALOS = 213.7 default admissions  
 213.7 Default

For affected counties, the actual volumes from these recently approved agencies will be subtracted, and default values will be added.

Blue cells include proxy counts for new agencies.  
 Orange cells highlight when a new agency is not included in the count because its survey admits surpassed the minimum default admissions. Therefore actual admits are counted.

**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
*Survey Data*



Agency Name	License Number	County	Year	0-64	65+
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Adams	2022	4	36
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Adams	2023	7	26
Washington HomeCare and Hospice of Central Basin, LLC d/b/a Assured Hospice	IHS.FS.60092413	Adams	2021	4	36
Alpowa Healthcare Inc dba Elite Home Health and Hospice	IHS.FS.60384078	Asotin	2022	6	86
Alpowa Healthcare Inc dba Elite Home Health and Hospice	IHS.FS.60384078	Asotin	2023	20	99
Alpowa Healthcare, Inc. d/b/a Elite Home Health & Hospice	IHS.FS.60384078	Asotin	2021	9	92
Heartlinks	IHS.FS.00000369	Benton	2021	17	205
Heartlinks	IHS.FS.00000369	Benton	2022	14	198
Heartlinks	IHS.FS.00000369	Benton	2023	17	211
Tri Cities Chaplaincy	IHS.FS.00000456	Benton	2021	90	625
Tri Cities Chaplaincy	IHS.FS.00000456	Benton	2022	123	795
Tri Cities Chaplaincy	IHS.FS.00000456	Benton	2023	84	692
Advanced Hospice Northwest of Wenatchee	IHS.FS.61323866	Chelan	2023	0	29
Central Washington Home Care Services	IHS.FS.00000250	Chelan	2021	53	686
Central Washington Home Care Services	IHS.FS.00000250	Chelan	2022	0	490
Confluence Health Homecare Services	IHS.FS.00000250	Chelan	2023	33	382
Enhabit Hospice	IHS.FS.61165576	Chelan	2021	0	0
Northwest Healthcare Alliance, Inc	IHS.FS.00000229	Clallam	2022	18	251
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Clallam	2021	24	271
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Clallam	2023	19	265
Olympic Medical Hospice	IHS.FS.00000393	Clallam	2021	0	0
Community Home Health & Hospice	IHS.FS.60547198	Clark	2021	57	425
Community Home Health & Hospice	IHS.FS.60547198	Clark	2022	46	329
Eden Hospice at Portland, LLC	IHS.FS.61290232	Clark	2023	27	207
Inspiring Hospice Partners of Oregon, LLC (Heart of Hospice)	IHS.FS.60741443	Clark	2021	0	0
Kaiser Permanente	IHS.FS.00000353	Clark	2021	37	408
Kaiser Permanente Continuing Care Services	IHS.FS.00000353	Clark	2022	27	271
Kaiser Permanente Continuing Care Services	IHS.FS.00000353	Clark	2023	32	242
PeaceHealth Hospice Southwest	IHS.FS.60331226	Clark	2022	167	1524
PeaceHealth Hospice Southwest	IHS.FS.60331226	Clark	2023	206	1451
PeaceHealth Southwest Hospice	IHS.FS.60331226	Clark	2021	213	1614
Providence Hospice	IHS.FS.60201476	Clark	2021	1	17
Providence Hospice	IHS.FS.60201476	Clark	2022	27	256
Providence Hospice	IHS.FS.60201476	Clark	2023	38	295
Walla Walla Community Hospice	IHS.FS.60480441	Columbia	2021	3	31
Walla Walla Community Hospice	IHS.FS.60480441	Columbia	2022	4	18
Walla Walla Community Hospice	IHS.FS.60480441	Columbia	2023	1	16
Community Home Health & Hospice	IHS.FS.00000262	Cowlitz	2021	73	558
Community Home Health & Hospice	IHS.FS.00000262	Cowlitz	2022	42	411
Eden Hospice at Portland, LLC	IHS.FS.61290232	Cowlitz	2023	10	148
Kaiser Permanente	IHS.FS.00000353	Cowlitz	2021	4	7
Kaiser Permanente Continuing Care Services	IHS.FS.00000353	Cowlitz	2022	2	17
Kaiser Permanente Continuing Care Services	IHS.FS.00000353	Cowlitz	2023	0	16
PeaceHealth Hospice Southwest	IHS.FS.60331226	Cowlitz	2022	31	227
PeaceHealth Hospice Southwest	IHS.FS.60331226	Cowlitz	2023	45	398
PeaceHealth Southwest Hospice	IHS.FS.60331226	Cowlitz	2021	39	228
Advanced Hospice Northwest of Wenatchee	IHS.FS.61323866	Douglas	2023	0	1
Central Washington Home Care Services	IHS.FS.00000250	Douglas	2021	19	209
Central Washington Home Care Services	IHS.FS.00000250	Douglas	2022	0	630
Enhabit Hospice	IHS.FS.61165576	Douglas	2021	4	18
Enhabit Hospice	IHS.FS.61165576	Douglas	2022	1	3
Enhabit Hospice	IHS.FS.61165576	Douglas	2023	0	1
Enhabit Hospice	IHS.FS.61165576	Ferry	2021	0	0
Hospice of Spokane	IHS.FS.00000337	Ferry	2021	6	32
Hospice of Spokane	IHS.FS.00000337	Ferry	2022	4	35
Hospice of Spokane	IHS.FS.00000337	Ferry	2023	4	31
Heartlinks	IHS.FS.00000369	Franklin	2021	1	9
Heartlinks	IHS.FS.00000369	Franklin	2022	0	6
Heartlinks	IHS.FS.00000369	Franklin	2023	0	6
Tri Cities Chaplaincy	IHS.FS.00000456	Franklin	2021	16	125
Tri Cities Chaplaincy	IHS.FS.00000456	Franklin	2022	38	151
Tri Cities Chaplaincy	IHS.FS.00000456	Franklin	2023	34	176
Alpowa Healthcare Inc dba Elite Home Health and Hospice	IHS.FS.60384078	Garfield	2022	1	11
Alpowa Healthcare Inc dba Elite Home Health and Hospice	IHS.FS.60384078	Garfield	2023	0	4
Alpowa Healthcare, Inc. d/b/a Elite Home Health & Hospice	IHS.FS.60384078	Garfield	2021	0	6
Enhabit Hospice	IHS.FS.61165576	Grant	2021	2	5
Enhabit Hospice	IHS.FS.61165576	Grant	2022	1	10
Enhabit Hospice	IHS.FS.61165576	Grant	2023	0	1
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Grant	2022	29	220
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Grant	2023	43	265
Washington HomeCare and Hospice of Central Basin, LLC d/b/a Assured Hospice	IHS.FS.60092413	Grant	2021	25	225



**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
*Survey Data*



Agency Name	License Number	County	Year	0-64	65+
Harbors Home Health & Hospice	IHS.FS.00000306	Grays Harbor	2021	2	2
Harbors Home Health & Hospice	IHS.FS.00000306	Grays Harbor	2022	40	172
Harbors Home Health and Hospice	IHS.FS.00000306	Grays Harbor	2023	31	166
Puget Sound Hospice	IHS.FS.61032138	Grays Harbor	2021	0	6
Puget Sound Hospice	IHS.FS.61032138	Grays Harbor	2022	0	31
Puget Sound Hospice	IHS.FS.61032138	Grays Harbor	2023	4	67
Evergreen Health	IHS.FS.00000278	Island	2023	2	4
EvergreenHealth	IHS.FS.00000278	Island	2021	0	4
EvergreenHealth	IHS.FS.00000278	Island	2022	0	4
Hospice of the Northwest	IHS.FS.00000437	Island	2023	13	152
Providence Hospice and Home Care of Snohomish County	IHS.FS.00000418	Island	2022	3	29
Providence Hospice and Home Care of Snohomish County	IHS.FS.00000418	Island	2023	3	33
Providence Hospice Snohomish	IHS.FS.00000418	Island	2021	7	36
Skagit Hospice Services dba Hospice of the Northwest	IHS.FS.00000437	Island	2021	22	111
Skagit Hospice Services dba Hospice of the Northwest	IHS.FS.00000437	Island	2022	16	132
WhidbeyHealth Hospice	IHS.FS.00000323	Island	2021	39	299
WhidbeyHealth Hospice	IHS.FS.00000323	Island	2022	22	254
WhidbeyHealth Hospice	IHS.FS.00000323	Island	2023	20	227
Hospice of Jefferson County	IHS.FS.00000349	Jefferson	2021	14	162
Jefferson Hospice	IHS.FS.00000349	Jefferson	2023	14	158
Northwest Healthcare Alliance, Inc	IHS.FS.00000229	Jefferson	2022	0	1
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Jefferson	2021	1	9
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Jefferson	2023	1	27
AccentCare	IHS.FS.61428561	King	2023	2	18
Caroline Kline Galland	IHS.FS.60103742	King	2022	39	472
Continuum Care of King LLC	IHS.FS.61058934	King	2021	0	0
Continuum Care of King LLC	IHS.FS.61058934	King	2023	21	692
Continuum Care of Snohomish	IHS.FS.61010090	King	2022	17	452
Continuum Care of Snohomish, LLC	IHS.FS.61010090	King	2021	9	309
Eden Hospice at King County, LLC	IHS.FS.61293991	King	2023	3	17
Envision Hospice of Washington, LLC	IHS.FS.60952486	King	2021	1	73
Envision Hospice of Washington, LLC	IHS.FS.60952486	King	2022	3	69
Evergreen Health	IHS.FS.00000278	King	2023	275	2399
EvergreenHealth	IHS.FS.00000278	King	2021	259	2082
EvergreenHealth	IHS.FS.00000278	King	2022	320	2379
Franciscan Hospice and Palliative Care	IHS.FS.00000287	King	2021	31	387
Franciscan Hospice and Palliative Care	IHS.FS.00000287	King	2022	30	405
Franciscan Hospice and Palliative Care	IHS.FS.00000287	King	2023	21	278
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	King	2021	42	281
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	King	2023	51	331
Kline Galland Hospice	IHS.FS.60103742	King	2021	42	410
Kline Galland Hospice	IHS.FS.60103742	King	2023	37	486
Multicare Hospice	IHS.FS.60639376	King	2021	21	141
Multicare Hospice	IHS.FS.60639376	King	2022	23	100
MultiCare Hospice	IHS.FS.60639376	King	2023	22	159
Odyssey HealthCare Operating B, LP	IHS.FS.60330209	King	2021	1	116
Odyssey HealthCare Operating B, LP	IHS.FS.60330209	King	2022	1	67
Odyssey HealthCare Operating B, LP	IHS.FS.60330209	King	2023	67	1
Providence Hospice of Seattle	IHS.FS.00000336	King	2021	402	2664
Providence Hospice of Seattle	IHS.FS.00000336	King	2022	361	2215
Providence Hospice of Seattle	IHS.FS.00000336	King	2023	314	2141
Puget Sound Hospice	IHS.FS.61369722	King	2023	0	7
Wesley Homes Hospice, LLC	IHS.FS.60276500	King	2021	4	129
Wesley Homes Hospice, LLC	IHS.FS.60276500	King	2022	2	93
Wesley Homes Hospice, LLC	IHS.FS.60276500	King	2023	15	15
Y.B.G. Healthcare LLC DBA Heart and Soul Hospice	IHS.FS.61379202	King	2022	0	0
Y.B.G. Healthcare LLC DBA Heart and Soul Hospice	IHS.FS.61379202	King	2023	0	25
Envision Hospice of Washington, LLC	IHS.FS.60952486	Kitsap	2021	6	55
Envision Hospice of Washington, LLC	IHS.FS.60952486	Kitsap	2022	3	117
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Kitsap	2021	356	371
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Kitsap	2022	30	405
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Kitsap	2023	52	460
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	Kitsap	2021	11	138
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	Kitsap	2023	11	171
Multicare Hospice	IHS.FS.60639376	Kitsap	2021	16	140
Multicare Hospice	IHS.FS.60639376	Kitsap	2022	24	168
MultiCare Hospice	IHS.FS.60639376	Kitsap	2023	19	160
Kittitas Valley Healthcare Hospice	IHS.FS.00000320	Kittitas	2021	15	115
Kittitas Valley Healthcare Hospice	IHS.FS.00000320	Kittitas	2023	6	141
Kittitas Valley Home Health and Hospice	IHS.FS.00000320	Kittitas	2022	8	148
Inspiring Hospice Partners of Oregon, LLC (Heart of Hospice)	IHS.FS.60741443	Klickitat	2021	3	20
Inspiring Hospice Partners of Oregon, LLC (Heart of Hospice)	IHS.FS.60741443	Klickitat	2022	5	20



**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
*Survey Data*



Agency Name	License Number	County	Year	0-64	65+
Inspiring Hospice Partners of Oregon, LLC (Heart of Hospice)	IHS.FS.60741443	Klickitat	2023	0	0
Klickitat Valley Health - Hospice	IHS.FS.00000361	Klickitat	2021	3	28
Klickitat Valley Health Home Health & Hospice	IHS.FS.00000361	Klickitat	2022	5	44
Klickitat Valley Health Hospice	IHS.FS.00000361	Klickitat	2023	4	36
Providence Hospice	IHS.FS.60201476	Klickitat	2021	7	34
Providence Hospice	IHS.FS.60201476	Klickitat	2022	3	26
Providence Hospice	IHS.FS.60201476	Klickitat	2023	1	20
Northwest Healthcare Alliance, Inc	IHS.FS.00000229	Lewis	2022	21	247
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Lewis	2021	19	221
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Lewis	2023	18	320
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Lewis	2021	19	200
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Lewis	2022	31	155
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Lewis	2023	21	131
Enhabit Hospice	IHS.FS.61165576	Lincoln	2021	0	0
Hospice of Spokane	IHS.FS.00000337	Lincoln	2021	1	2
Hospice of Spokane	IHS.FS.00000337	Lincoln	2022	0	1
Hospice of Spokane	IHS.FS.00000337	Lincoln	2023	0	2
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Lincoln	2022	1	16
Washington HomeCare and Hospice of Central Basin, LLC	IHS.FS.60092413	Lincoln	2023	8	31
Washington HomeCare and Hospice of Central Basin, LLC d/b/a Assured Hospice	IHS.FS.60092413	Lincoln	2021	4	10
Northwest Healthcare Alliance, Inc	IHS.FS.00000229	Mason	2022	5	53
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Mason	2021	12	47
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Mason	2023	9	73
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Mason	2021	25	300
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Mason	2022	23	176
Providence Sound HomeCare and Hospice	IHS.FS.00000420	Mason	2023	25	198
Puget Sound Hospice	IHS.FS.61032138	Mason	2021	0	0
Puget Sound Hospice	IHS.FS.61032138	Mason	2022	0	100
Puget Sound Hospice	IHS.FS.61032138	Mason	2023	0	16
Enhabit Hospice	IHS.FS.61165576	Okanogan	2021	19	183
Enhabit Hospice	IHS.FS.61165576	Okanogan	2022	20	129
Enhabit Hospice	IHS.FS.61165576	Okanogan	2023	17	113
Harbors Home Health & Hospice	IHS.FS.00000306	Pacific	2021	2	2
Harbors Home Health & Hospice	IHS.FS.00000306	Pacific	2022	12	99
Harbors Home Health and Hospice	IHS.FS.00000306	Pacific	2023	6	99
Hospice of Spokane	IHS.FS.00000337	Pend Oreille	2021	12	55
Hospice of Spokane	IHS.FS.00000337	Pend Oreille	2022	8	55
Hospice of Spokane	IHS.FS.00000337	Pend Oreille	2023	12	69
Continuum Care of Snohomish	IHS.FS.61010090	Pierce	2022	0	0
Continuum Care of Snohomish, LLC	IHS.FS.61010090	Pierce	2023	26	86
Envision Hospice of Washington, LLC	IHS.FS.60952486	Pierce	2021	8	113
Envision Hospice of Washington, LLC	IHS.FS.60952486	Pierce	2022	1	84
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Pierce	2021	141	1081
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Pierce	2022	136	2118
Franciscan Hospice and Palliative Care	IHS.FS.00000287	Pierce	2023	60	988
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	Pierce	2021	21	156
Kaiser Permanente Home Health & Hospice	IHS.FS.00000305	Pierce	2023	23	138
Multicare Hospice	IHS.FS.60639376	Pierce	2021	145	914
Multicare Hospice	IHS.FS.60639376	Pierce	2022	156	818
MultiCare Hospice	IHS.FS.60639376	Pierce	2023	176	1058
Northwest Healthcare Alliance, Inc. d/b/a Assured Home Health & Hospice	IHS.FS.00000229	Pierce	2021	0	1
Providence Hospice of Seattle	IHS.FS.00000336	Pierce	2021	1	1

**Department of Health**  
**2024-2025 Initial Hospice Numeric Need Methodology**  
*Final Death Data Released October 3, 2024*



County	0-64			65+		
	2021	2022	2023	2021	2022	2023
ADAMS	23	25	30	92	91	84
ASOTIN	43	45	74	188	227	236
BENTON	536	566	414	1610	1739	1332
CHELAN	256	225	158	870	873	617
CLALLAM	185	179	190	906	935	1019
CLARK	1078	1002	1058	3705	3709	3399
COLUMBIA	11	12	15	43	37	40
COWLITZ	401	311	310	1100	989	1033
DOUGLAS	45	45	89	174	205	270
FERRY	21	22	26	63	60	105
FRANKLIN	110	79	179	261	234	364
GARFIELD	4	2	5	24	24	20
GRANT	208	190	243	523	533	616
GRAYS HARBOR	236	223	309	590	683	762
ISLAND	116	117	146	504	548	732
JEFFERSON	54	59	58	295	298	349
KING	4892	4902	4217	11896	12448	10961
KITSAP	489	462	556	1832	1895	1909
KITTITAS	88	78	76	241	261	317
KLICKITAT	50	50	58	164	130	175
LEWIS	186	191	248	723	753	811
LINCOLN	24	24	35	76	67	120
MASON	168	152	202	461	414	646
OKANOGAN	92	106	112	324	341	407
PACIFIC	59	69	72	239	235	295
PEND OREILLE	55	44	47	119	127	164
PIERCE	2574	2518	2320	6264	6412	5695
SAN JUAN	24	12	37	91	78	134
SKAGIT	334	258	282	1190	1215	1168
SKAMANIA	25	20	48	56	60	89
SNOHOMISH	1563	1468	1637	4478	4833	4660
SPOKANE	1842	1603	1340	4810	4603	3990
STEVENS	114	107	141	304	336	423
THURSTON	763	709	626	2285	2419	2175
WAHKIAKUM	7	9	8	25	24	54
WALLA WALLA	138	157	110	595	598	567
WHATCOM	443	467	475	1674	1653	1552
WHITMAN	59	65	63	278	233	237
YAKIMA	699	628	694	1644	1682	1603

**Department of Health**  
**2023-2024 Initial Hospice Numeric Need Methodology**  
*0-64 Population Projection*



County	2021-2023 Average Population											
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Adams	18,015	18,199	18,382	18,565	18,748	18,931	19,076	19,221	19,365	19,510	19,655	18,382
Asotin	16,822	16,706	16,591	16,475	16,360	16,244	16,150	16,056	15,962	15,868	15,774	16,591
Benton	174,308	175,851	177,393	178,935	180,477	182,019	183,656	185,293	186,929	188,566	190,203	177,393
Chelan	62,829	62,907	62,984	63,062	63,139	63,217	63,358	63,499	63,640	63,781	63,922	62,984
Clallam	52,094	52,247	52,399	52,552	52,704	52,857	53,039	53,221	53,402	53,584	53,766	52,399
Clark	420,628	424,857	429,086	433,316	437,545	441,774	445,732	449,690	453,649	457,607	461,565	429,086
Columbia	2,812	2,763	2,713	2,664	2,615	2,566	2,534	2,501	2,469	2,436	2,404	2,713
Cowlitz	87,848	87,937	88,027	88,116	88,206	88,295	88,438	88,581	88,725	88,868	89,011	88,027
Douglas	35,255	35,378	35,501	35,624	35,746	35,869	36,040	36,211	36,383	36,554	36,725	35,501
Ferry	5,208	5,127	5,047	4,967	4,886	4,806	4,794	4,781	4,769	4,756	4,744	5,047
Franklin	87,500	88,772	90,044	91,315	92,587	93,859	95,174	96,489	97,805	99,120	100,435	90,044
Garfield	1,570	1,570	1,570	1,569	1,569	1,569	1,565	1,561	1,558	1,554	1,550	1,570
Grant	85,007	85,596	86,185	86,774	87,363	87,952	88,582	89,212	89,841	90,471	91,101	86,185
Grays Harbor	58,396	58,092	57,788	57,484	57,179	56,875	56,714	56,554	56,393	56,233	56,072	57,788
Island	63,633	63,840	64,048	64,256	64,464	64,672	64,972	65,273	65,573	65,874	66,174	64,048
Jefferson	20,345	20,269	20,192	20,116	20,040	19,964	20,079	20,195	20,310	20,426	20,541	20,192
King	1,964,992	1,974,586	1,984,180	1,993,774	2,003,368	2,012,962	2,022,512	2,032,062	2,041,611	2,051,161	2,060,711	1,984,180
Kitsap	222,540	222,587	222,634	222,681	222,729	222,776	223,024	223,273	223,521	223,770	224,018	222,634
Kittitas	38,168	38,539	38,910	39,282	39,653	40,024	40,367	40,709	41,052	41,394	41,737	38,910
Klickitat	17,332	17,217	17,103	16,988	16,874	16,759	16,746	16,733	16,721	16,708	16,695	17,103
Lewis	63,604	63,811	64,018	64,225	64,432	64,639	64,828	65,016	65,205	65,393	65,582	64,018
Lincoln	7,814	7,804	7,794	7,785	7,775	7,765	7,769	7,773	7,776	7,780	7,784	7,794
Mason	49,799	49,998	50,196	50,395	50,594	50,793	51,105	51,417	51,730	52,042	52,354	50,196
Okanogan	32,082	31,910	31,737	31,564	31,392	31,219	31,139	31,059	30,978	30,898	30,818	31,737
Pacific	15,581	15,523	15,464	15,405	15,346	15,287	15,287	15,287	15,286	15,286	15,286	15,464
Pend Oreille	9,718	9,660	9,602	9,543	9,485	9,427	9,408	9,388	9,369	9,349	9,330	9,602
Pierce	786,960	790,591	794,221	797,852	801,483	805,114	808,657	812,200	815,742	819,285	822,828	794,221
San Juan	11,697	11,682	11,668	11,654	11,640	11,626	11,711	11,796	11,882	11,967	12,052	11,668
Skagit	100,150	100,574	100,998	101,422	101,846	102,270	102,688	103,106	103,525	103,943	104,361	100,998
Skamania	9,366	9,243	9,121	8,998	8,875	8,752	8,728	8,704	8,680	8,656	8,632	9,121
Snohomish	708,361	712,731	717,100	721,470	725,839	730,209	734,203	738,197	742,192	746,186	750,180	717,100
Spokane	446,453	447,909	449,365	450,821	452,277	453,733	455,179	456,625	458,071	459,517	460,963	449,365
Stevens	36,029	35,790	35,550	35,311	35,071	34,832	34,983	35,134	35,285	35,436	35,587	35,550
Thurston	240,351	242,356	244,360	246,365	248,369	250,374	252,633	254,892	257,150	259,409	261,668	244,360
Wahkiakum	2,957	2,943	2,930	2,917	2,903	2,890	2,890	2,891	2,891	2,892	2,892	2,930
Walla Walla	50,358	50,364	50,370	50,376	50,382	50,388	50,438	50,488	50,537	50,587	50,637	50,370
Whatcom	184,193	185,493	186,794	188,095	189,395	190,696	192,079	193,462	194,844	196,227	197,610	186,794
Whitman	42,475	42,489	42,503	42,517	42,531	42,545	42,566	42,587	42,608	42,629	42,650	42,503
Yakima	219,274	219,628	219,982	220,336	220,690	221,044	221,446	221,848	222,251	222,653	223,055	219,982

**Department of Health**  
**2023-2024 Initial Hospice Numeric Need Methodology**  
*0-64 Population Projection*



County	2021-2023 Average Population											
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
Adams	2,598	2,605	2,613	2,621	2,629	2,637	2,692	2,747	2,802	2,857	2,912	2,613
Asotin	5,463	5,673	5,884	6,094	6,305	6,515	6,700	6,886	7,071	7,257	7,442	5,884
Benton	32,565	33,826	35,088	36,349	37,611	38,872	40,093	41,313	42,534	43,754	44,975	35,088
Chelan	16,312	16,903	17,494	18,085	18,677	19,268	19,807	20,346	20,884	21,423	21,962	17,494
Clallam	25,061	25,369	25,678	25,986	26,295	26,603	26,888	27,172	27,457	27,741	28,026	25,678
Clark	82,683	86,493	90,303	94,113	97,923	101,733	105,735	109,737	113,739	117,741	121,743	90,303
Columbia	1,140	1,170	1,200	1,229	1,259	1,289	1,312	1,335	1,357	1,380	1,403	1,200
Cowlitz	22,882	23,471	24,060	24,649	25,237	25,826	26,521	27,215	27,910	28,604	29,299	24,060
Douglas	7,683	8,039	8,396	8,752	9,109	9,465	9,777	10,090	10,402	10,715	11,027	8,396
Ferry	1,970	2,058	2,147	2,235	2,323	2,411	2,428	2,446	2,463	2,481	2,498	2,147
Franklin	9,249	9,795	10,341	10,887	11,433	11,979	12,478	12,977	13,475	13,974	14,473	10,341
Garfield	716	711	706	700	695	690	692	693	695	696	698	706
Grant	14,116	14,729	15,343	15,957	16,571	17,185	17,801	18,418	19,034	19,651	20,267	15,343
Grays Harbor	17,240	17,700	18,161	18,621	19,082	19,542	19,860	20,177	20,495	20,812	21,130	18,161
Island	23,224	23,676	24,127	24,579	25,030	25,482	25,885	26,288	26,692	27,095	27,498	24,127
Jefferson	12,632	13,029	13,427	13,824	14,221	14,618	14,832	15,046	15,259	15,473	15,687	13,427
King	304,683	316,701	328,719	340,737	352,755	364,773	377,152	389,531	401,910	414,289	426,668	328,719
Kitsap	53,071	55,150	57,228	59,307	61,385	63,464	65,489	67,513	69,538	71,562	73,587	57,228
Kittitas	8,300	8,482	8,664	8,846	9,028	9,210	9,439	9,668	9,897	10,126	10,355	8,664
Klickitat	5,403	5,695	5,987	6,280	6,572	6,864	7,054	7,245	7,435	7,626	7,816	5,987
Lewis	18,545	18,899	19,253	19,608	19,962	20,316	20,685	21,054	21,424	21,793	22,162	19,253
Lincoln	3,062	3,116	3,169	3,223	3,276	3,330	3,362	3,394	3,427	3,459	3,491	3,169
Mason	15,927	16,436	16,945	17,453	17,962	18,471	18,902	19,334	19,765	20,197	20,628	16,945
Okanogan	10,022	10,353	10,685	11,017	11,348	11,680	11,916	12,151	12,387	12,622	12,858	10,685
Pacific	7,784	7,971	8,159	8,347	8,534	8,722	8,815	8,909	9,002	9,096	9,189	8,159
Pend Oreille	3,683	3,845	4,007	4,170	4,332	4,494	4,618	4,742	4,865	4,989	5,113	4,007
Pierce	133,433	139,235	145,038	150,840	156,642	162,444	168,469	174,493	180,518	186,542	192,567	145,038
San Juan	6,091	6,326	6,561	6,796	7,030	7,265	7,399	7,532	7,666	7,799	7,933	6,561
Skagit	29,373	30,250	31,128	32,005	32,882	33,759	34,696	35,633	36,570	37,507	38,444	31,128
Skamania	2,238	2,455	2,673	2,891	3,108	3,326	3,440	3,554	3,669	3,783	3,897	2,673
Snohomish	119,596	125,852	132,107	138,363	144,618	150,874	157,737	164,600	171,463	178,326	185,189	132,107
Spokane	92,886	96,172	99,458	102,744	106,030	109,316	112,735	116,155	119,574	122,994	126,413	99,458
Stevens	10,416	11,029	11,642	12,255	12,868	13,481	13,710	13,940	14,169	14,399	14,628	11,642
Thurston	54,442	56,276	58,110	59,944	61,778	63,612	65,312	67,013	68,713	70,414	72,114	58,110
Wahkiakum	1,465	1,512	1,558	1,604	1,651	1,697	1,722	1,748	1,773	1,799	1,824	1,558
Walla Walla	12,226	12,446	12,666	12,886	13,106	13,326	13,528	13,731	13,933	14,136	14,338	12,666
Whatcom	42,654	44,049	45,443	46,838	48,232	49,627	51,012	52,396	53,781	55,165	56,550	45,443
Whitman	5,498	5,619	5,739	5,860	5,980	6,101	6,249	6,398	6,546	6,695	6,843	5,739
Yakima	37,454	38,467	39,479	40,491	41,504	42,516	43,626	44,737	45,847	46,958	48,068	39,479

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COUNTY: **Adams** \*Select from drop down menu

Adams County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Adams				18,015	18,199	18,382	18,565	18,748	18,931	19,076	18,382
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Adams				2,598	2,605	2,613	2,621	2,629	2,637	2,692	2,613

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:										Ages 0 - 64
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026		
Planning area historical resident deaths (OFM)	2		23	25	30					Steps 2-4
Average deaths (2020-2022)	2	26								
Projected patient deaths: 20.44%	3	5								
Average population (OFM)	4	18,382								
Projected population	N/A		18,199	18,382	18,565	18,748	18,931	19,076		
Potential volume	N/A		5	5	5	5	5	6		

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026		Ages 65+	
PA historical resident deaths (OFM)	2		92	91	84						Steps 2-4
Average deaths (2020-2022)	2	89									
Projected patient deaths: 54.75%	3	49									
Average population (OFM)	4	2,613									
Projected population	N/A		2,605	2,613	2,621	2,629	2,637	2,692			
Potential volume	N/A		49	49	49	49	49	50			

All Ages	Step	Result	2021	2022	2023	2024	2025	2026		All Ages	
Combined age cohorts	5		54	54	54	54	55	56			Steps 5-8
Current capacity (DOH survey)	N/A	38									
Unmet need	5		16	16	17	17	17	18			
Unmet need patient days (statewide ALOS)	6	59.79	967	979	991	1,003	1,015	1,079			
Unmet Average Daily Census (ADC)	7		3	3	3	3	3	3			
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE			



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COUNTY: **Asotin** \*Select from drop down menu

Asotin County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Asotin				16,822	16,706	16,591	16,475	16,360	16,244	16,150	16,591
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Asotin				5,463	5,673	5,884	6,094	6,305	6,515	6,700	5,884

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		43	45	74				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	54							
Projected patient deaths: 20.44%	3	11							
Average population (OFM)	4	16,591							
Projected population	N/A		16,706	16,591	16,475	16,360	16,244	16,150	
Potential volume	N/A		11	11	11	11	11	11	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		188	227	236				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	217							
Projected patient deaths: 54.75%	3	119							
Average population (OFM)	4	5,884							
Projected population	N/A		5,673	5,884	6,094	6,305	6,515	6,700	
Potential volume	N/A		115	119	123	127	132	135	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		126	130	134	138	142	146	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	104							
Unmet need	5		22	26	30	34	38	42	
Unmet need patient days (statewide ALOS)	6	59.79	1,296	1,546	1,795	2,045	2,294	2,514	
Unmet Average Daily Census (ADC)	7		4	4	5	6	6	7	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Benton** \*Select from drop down menu

Benton County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Benton				174,308	175,851	177,393	178,935	180,477	182,019	183,656	177,393
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Benton				32,565	33,826	35,088	36,349	37,611	38,872	40,093	35,088

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		536	566	414				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	505							
Projected patient deaths: 20.44%	3	103							
Average population (OFM)	4	177,393							
Projected population	N/A		175,851	177,393	178,935	180,477	182,019	183,656	
Potential volume	N/A		102	103	104	105	106	107	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,610	1,739	1,332				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,560							
Projected patient deaths: 54.75%	3	854							
Average population (OFM)	4	35,088							
Projected population	N/A		33,826	35,088	36,349	37,611	38,872	40,093	
Potential volume	N/A		824	854	885	916	946	976	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		926	958	989	1,021	1,052	1,083	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	1,024							
Unmet need	5		(98)	(66)	(34)	(3)	29	59	
Unmet need patient days (statewide ALOS)	6	59.79	(5,839)	(3,948)	(2,058)	(168)	1,722	3,556	
Unmet Average Daily Census (ADC)	7		(16)	(11)	(6)	(0)	5	10	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Chelan** \*Select from drop down menu

Chelan County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Chelan				62,829	62,907	62,984	63,062	63,139	63,217	63,358	62,984
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Chelan				16,312	16,903	17,494	18,085	18,677	19,268	19,807	17,494

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		256	225	158				Ages 0 - 64
Average deaths (2020-2022)	2	213							
Projected patient deaths: 20.44%	3	44							
Average population (OFM)	4	62,984							
Projected population	N/A		62,907	62,984	63,062	63,139	63,217	63,358	Steps 2-4
Potential volume	N/A		43	44	44	44	44	44	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		870	873	617				Ages 65+
Average deaths (2020-2022)	2	787							
Projected patient deaths: 54.75%	3	431							
Average population (OFM)	4	17,494							
Projected population	N/A		16,903	17,494	18,085	18,677	19,268	19,807	Steps 2-4
Potential volume	N/A		416	431	445	460	474	488	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		460	474	489	503	518	531	All Ages
Current capacity (DOH survey)	N/A	762							
Unmet need	5		(302)	(287)	(273)	(258)	(244)	(230)	
Unmet need patient days (statewide ALOS)	6	59.79	(18,059)	(17,186)	(16,312)	(15,438)	(14,565)	(13,766)	
Unmet Average Daily Census (ADC)	7		(49)	(47)	(45)	(42)	(40)	(38)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Clallam** \*Select from drop down menu

Clallam County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Clallam				52,094	52,247	52,399	52,552	52,704	52,857	53,039	52,399
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Clallam				25,061	25,369	25,678	25,986	26,295	26,603	26,888	25,678

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		185	179	190				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	185							
Projected patient deaths: 20.44%	3	38							
Average population (OFM)	4	52,399							
Projected population	N/A		52,247	52,399	52,552	52,704	52,857	53,039	
Potential volume	N/A		38	38	38	38	38	38	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		906	935	1,019				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	953							
Projected patient deaths: 54.75%	3	522							
Average population (OFM)	4	25,678							
Projected population	N/A		25,369	25,678	25,986	26,295	26,603	26,888	
Potential volume	N/A		516	522	528	535	541	547	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		553	560	566	572	579	585	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	354							
Unmet need	5		199	206	212	219	225	231	
Unmet need patient days (statewide ALOS)	6	59.79	11,925	12,307	12,688	13,070	13,451	13,805	
Unmet Average Daily Census (ADC)	7		33	34	35	36	37	38	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	1	1	1	

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COUNTY: **Clark** \*Select from drop down menu

Clark County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Clark				420,628	424,857	429,086	433,316	437,545	441,774	445,732	429,086
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Clark				82,683	86,493	90,303	94,113	97,923	101,733	105,735	90,303

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		1,078	1,002	1,058				Ages 0 - 64
Average deaths (2020-2022)	2	1,046							
Projected patient deaths: 20.44%	3	214							
Average population (OFM)	4	429,086							
Projected population	N/A		424,857	429,086	433,316	437,545	441,774	445,732	Steps 2-4
Potential volume	N/A		212	214	216	218	220	222	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		3,705	3,709	3,399				Ages 65+
Average deaths (2020-2022)	2	3,604							
Projected patient deaths: 54.75%	3	1,974							
Average population (OFM)	4	90,303							
Projected population	N/A		86,493	90,303	94,113	97,923	101,733	105,735	Steps 2-4
Potential volume	N/A		1,890	1,974	2,057	2,140	2,223	2,311	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		2,102	2,187	2,273	2,358	2,443	2,533	All Ages
Current capacity (DOH survey)	N/A	2,704							
Unmet need	5		(602)	(517)	(432)	(346)	(261)	(171)	
Unmet need patient days (statewide ALOS)	6	59.79	(36,012)	(30,907)	(25,803)	(20,698)	(15,594)	(10,247)	
Unmet Average Daily Census (ADC)	7		(99)	(85)	(71)	(57)	(43)	(28)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	



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COUNTY: **Columbia** \*Select from drop down menu

Columbia County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Columbia				2,812	2,763	2,713	2,664	2,615	2,566	2,534	2,713
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Columbia				1,140	1,170	1,200	1,229	1,259	1,289	1,312	1,200

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		11	12	15				Ages 0 - 64
Average deaths (2020-2022)	2	13							
Projected patient deaths: 20.44%	3	3							
Average population (OFM)	4	2,713							
Projected population	N/A		2,763	2,713	2,664	2,615	2,566	2,534	Steps 2-4
Potential volume	N/A		3	3	3	2	2	2	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		43	37	40				Ages 65+
Average deaths (2020-2022)	2	40							
Projected patient deaths: 54.75%	3	22							
Average population (OFM)	4	1,200							
Projected population	N/A		1,170	1,200	1,229	1,259	1,289	1,312	Steps 2-4
Potential volume	N/A		21	22	22	23	24	24	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		24	24	25	25	26	26	All Ages
Current capacity (DOH survey)	N/A	24							
Unmet need	5		(0)	0	1	1	2	2	
Unmet need patient days (statewide ALOS)	6	59.79	(20)	9	39	69	98	121	
Unmet Average Daily Census (ADC)	7		(0)	0	0	0	0	0	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Cowlitz** \*Select from drop down menu

Cowlitz County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Cowlitz				87,848	87,937	88,027	88,116	88,206	88,295	88,438	88,027
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Cowlitz				22,882	23,471	24,060	24,649	25,237	25,826	26,521	24,060

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		401	311	310				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	341							
Projected patient deaths: 20.44%	3	70							
Average population (OFM)	4	88,027							
Projected population	N/A		87,937	88,027	88,116	88,206	88,295	88,438	
Potential volume	N/A		70	70	70	70	70	70	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,100	989	1,033				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,041							
Projected patient deaths: 54.75%	3	570							
Average population (OFM)	4	24,060							
Projected population	N/A		23,471	24,060	24,649	25,237	25,826	26,521	
Potential volume	N/A		556	570	584	598	612	628	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		625	639	653	667	681	698	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	752							
Unmet need	5		(127)	(113)	(99)	(85)	(71)	(54)	
Unmet need patient days (statewide ALOS)	6	59.79	(7,568)	(6,730)	(5,892)	(5,055)	(4,217)	(3,226)	
Unmet Average Daily Census (ADC)	7		(21)	(18)	(16)	(14)	(12)	(9)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Douglas** \*Select from drop down menu

Douglas County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Douglas				35,255	35,378	35,501	35,624	35,746	35,869	36,040	35,501
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Douglas				7,683	8,039	8,396	8,752	9,109	9,465	9,777	8,396

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		45	45	89				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	60							
Projected patient deaths: 20.44%	3	12							
Average population (OFM)	4	35,501							
Projected population	N/A		35,378	35,501	35,624	35,746	35,869	36,040	
Potential volume	N/A		12	12	12	12	12	12	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		174	205	270				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	216							
Projected patient deaths: 54.75%	3	118							
Average population (OFM)	4	8,396							
Projected population	N/A		8,039	8,396	8,752	9,109	9,465	9,777	
Potential volume	N/A		113	118	123	129	134	138	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		126	131	136	141	146	150	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	509							
Unmet need	5		(383)	(378)	(373)	(368)	(363)	(358)	
Unmet need patient days (statewide ALOS)	6	59.79	(22,907)	(22,604)	(22,301)	(21,997)	(21,694)	(21,427)	
Unmet Average Daily Census (ADC)	7		(63)	(62)	(61)	(60)	(59)	(59)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Ferry** \*Select from drop down menu

Ferry County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Ferry				5,208	5,127	5,047	4,967	4,886	4,806	4,794	5,047
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Ferry				1,970	2,058	2,147	2,235	2,323	2,411	2,428	2,147

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		21	22	26				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	23							
Projected patient deaths: 20.44%	3	5							
Average population (OFM)	4	5,047							
Projected population	N/A		5,127	5,047	4,967	4,886	4,806	4,794	
Potential volume	N/A		5	5	5	5	4	4	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		63	60	105				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	76							
Projected patient deaths: 54.75%	3	42							
Average population (OFM)	4	2,147							
Projected population	N/A		2,058	2,147	2,235	2,323	2,411	2,428	
Potential volume	N/A		40	42	43	45	47	47	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		45	46	48	50	51	52	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	37							
Unmet need	5		7	9	11	12	14	14	
Unmet need patient days (statewide ALOS)	6	59.79	439	537	635	732	830	850	
Unmet Average Daily Census (ADC)	7		1	1	2	2	2	2	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Franklin** \*Select from drop down menu

Franklin County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Franklin				87,500	88,772	90,044	91,315	92,587	93,859	95,174	90,044
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Franklin				9,249	9,795	10,341	10,887	11,433	11,979	12,478	10,341

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		110	79	179				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	123							
Projected patient deaths: 20.44%	3	25							
Average population (OFM)	4	90,044							
Projected population	N/A		88,772	90,044	91,315	92,587	93,859	95,174	
Potential volume	N/A		25	25	25	26	26	27	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		261	234	364				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	286							
Projected patient deaths: 54.75%	3	157							
Average population (OFM)	4	10,341							
Projected population	N/A		9,795	10,341	10,887	11,433	11,979	12,478	
Potential volume	N/A		149	157	165	173	182	189	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		173	182	190	199	208	216	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	187							
Unmet need	5		(14)	(5)	3	12	20	28	
Unmet need patient days (statewide ALOS)	6	59.79	(844)	(328)	188	704	1,220	1,694	
Unmet Average Daily Census (ADC)	7		(2)	(1)	1	2	3	5	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Garfield** \*Select from drop down menu

Garfield County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Garfield				1,570	1,570	1,570	1,569	1,569	1,569	1,565	1,570
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Garfield				716	711	706	700	695	690	692	706

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		4	2	5				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	4							
Projected patient deaths: 20.44%	3	1							
Average population (OFM)	4	1,570							
Projected population	N/A		1,570	1,570	1,569	1,569	1,569	1,565	
Potential volume	N/A		1	1	1	1	1	1	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		24	24	20				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	23							
Projected patient deaths: 54.75%	3	12							
Average population (OFM)	4	706							
Projected population	N/A		711	706	700	695	690	692	
Potential volume	N/A		13	12	12	12	12	12	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		13	13	13	13	13	13	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	7							
Unmet need	5		6	6	6	6	6	6	
Unmet need patient days (statewide ALOS)	6	59.79	354	348	343	337	332	333	
Unmet Average Daily Census (ADC)	7		1	1	1	1	1	1	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	



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COUNTY: **Grant** \*Select from drop down menu

Grant County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Grant				85,007	85,596	86,185	86,774	87,363	87,952	88,582	86,185
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Grant				14,116	14,729	15,343	15,957	16,571	17,185	17,801	15,343

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:										Ages 0 - 64
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026		
Planning area historical resident deaths (OFM)	2		208	190	243					Steps 2-4
Average deaths (2020-2022)	2	214								
Projected patient deaths: 20.44%	3	44								
Average population (OFM)	4	86,185								
Projected population	N/A		85,596	86,185	86,774	87,363	87,952	88,582		
Potential volume	N/A		43	44	44	44	45	45		

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026		Ages 65+	
PA historical resident deaths (OFM)	2		523	533	616						Steps 2-4
Average deaths (2020-2022)	2	557									
Projected patient deaths: 54.75%	3	305									
Average population (OFM)	4	15,343									
Projected population	N/A		14,729	15,343	15,957	16,571	17,185	17,801			
Potential volume	N/A		293	305	317	330	342	354			

All Ages	Step	Result	2021	2022	2023	2024	2025	2026		All Ages	
Combined age cohorts	5		336	349	361	374	386	399			Steps 5-8
Current capacity (DOH survey)	N/A	275									
Unmet need	5		61	73	86	99	111	124			
Unmet need patient days (statewide ALOS)	6	59.79	3,647	4,395	5,142	5,890	6,638	7,390			
Unmet Average Daily Census (ADC)	7		10	12	14	16	18	20			
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE			

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COUNTY: **Grays Harbor** \*Select from drop down menu

Grays Harbor County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Grays Harbor				58,396	58,092	57,788	57,484	57,179	56,875	56,714	57,788
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Grays Harbor				17,240	17,700	18,161	18,621	19,082	19,542	19,860	18,161

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		236	223	309				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	256							
Projected patient deaths: 20.44%	3	52							
Average population (OFM)	4	57,788							
Projected population	N/A		58,092	57,788	57,484	57,179	56,875	56,714	
Potential volume	N/A		53	52	52	52	51	51	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		590	683	762				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	678							
Projected patient deaths: 54.75%	3	371							
Average population (OFM)	4	18,161							
Projected population	N/A		17,700	18,161	18,621	19,082	19,542	19,860	
Potential volume	N/A		362	371	381	390	400	406	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		415	424	433	442	451	458	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	351							
Unmet need	5		63	72	82	91	100	106	
Unmet need patient days (statewide ALOS)	6	59.79	3,780	4,327	4,874	5,420	5,967	6,347	
Unmet Average Daily Census (ADC)	7		10	12	13	15	16	17	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Island** \*Select from drop down menu

Island County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Island				63,633	63,840	64,048	64,256	64,464	64,672	64,972	64,048
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Island				23,224	23,676	24,127	24,579	25,030	25,482	25,885	24,127

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		116	117	146				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	126							
Projected patient deaths: 20.44%	3	26							
Average population (OFM)	4	64,048							
Projected population	N/A		63,840	64,048	64,256	64,464	64,672	64,972	
Potential volume	N/A		26	26	26	26	26	26	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		504	548	732				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	595							
Projected patient deaths: 54.75%	3	326							
Average population (OFM)	4	24,127							
Projected population	N/A		23,676	24,127	24,579	25,030	25,482	25,885	
Potential volume	N/A		320	326	332	338	344	349	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		345	351	358	364	370	376	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	477							
Unmet need	5		(132)	(126)	(120)	(114)	(107)	(102)	
Unmet need patient days (statewide ALOS)	6	59.79	(7,897)	(7,528)	(7,159)	(6,789)	(6,420)	(6,088)	
Unmet Average Daily Census (ADC)	7		(22)	(21)	(20)	(19)	(18)	(17)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Jefferson** \*Select from drop down menu

Jefferson County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Jefferson				20,345	20,269	20,192	20,116	20,040	19,964	20,079	20,192
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Jefferson				12,632	13,029	13,427	13,824	14,221	14,618	14,832	13,427

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		54	59	58				Ages 0 - 64
Average deaths (2020-2022)	2	57							
Projected patient deaths: 20.44%	3	12							
Average population (OFM)	4	20,192							
Projected population	N/A		20,269	20,192	20,116	20,040	19,964	20,079	Steps 2-4
Potential volume	N/A		12	12	12	12	12	12	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		295	298	349				Ages 65+
Average deaths (2020-2022)	2	314							
Projected patient deaths: 54.75%	3	172							
Average population (OFM)	4	13,427							
Projected population	N/A		13,029	13,427	13,824	14,221	14,618	14,832	Steps 2-4
Potential volume	N/A		167	172	177	182	187	190	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		179	184	189	194	199	202	All Ages
Current capacity (DOH survey)	N/A	129							
Unmet need	5		50	55	60	65	70	73	
Unmet need patient days (statewide ALOS)	6	59.79	2,962	3,263	3,565	3,866	4,168	4,335	
Unmet Average Daily Census (ADC)	7		8	9	10	11	11	12	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

COUNTY: **King** \*Select from drop down menu

King County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	King				1,964,992	1,974,586	1,984,180	1,993,774	2,003,368	2,012,962	2,022,512	1,984,180
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	King				304,683	316,701	328,719	340,737	352,755	364,773	377,152	328,719

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:										Ages 0 - 64
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026		
Planning area historical resident deaths (OFM)	2		4,892	4,902	4,217					Steps 2-4
Average deaths (2020-2022)	2	4,670								
Projected patient deaths: 20.44%	3	955								
Average population (OFM)	4	1,984,180								
Projected population	N/A		1,974,586	1,984,180	1,993,774	2,003,368	2,012,962	2,022,512		
Potential volume	N/A		950	955	959	964	968	973		

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026		Ages 65+	
PA historical resident deaths (OFM)	2		11,896	12,448	10,961						Steps 2-4
Average deaths (2020-2022)	2	11,768									
Projected patient deaths: 54.75%	3	6,444									
Average population (OFM)	4	328,719									
Projected population	N/A		316,701	328,719	340,737	352,755	364,773	377,152			
Potential volume	N/A		6,208	6,444	6,679	6,915	7,150	7,393			

All Ages	Step	Result	2021	2022	2023	2024	2025	2026		All Ages	
Combined age cohorts	5		7,158	7,398	7,638	7,879	8,119	8,366			Steps 5-8
Current capacity (DOH survey)	N/A	8,517									
Unmet need	5		(1,359)	(1,118)	(878)	(638)	(398)	(151)			
Unmet need patient days (statewide ALOS)	6	59.79	(81,227)	(66,865)	(52,504)	(38,143)	(23,782)	(8,999)			
Unmet Average Daily Census (ADC)	7		(223)	(183)	(144)	(104)	(65)	(25)			
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE			



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COUNTY: **Kitsap** \*Select from drop down menu

Kitsap County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Kitsap				222,540	222,587	222,634	222,681	222,729	222,776	223,024	222,634
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Kitsap				53,071	55,150	57,228	59,307	61,385	63,464	65,489	57,228

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		489	462	556				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	502							
Projected patient deaths: 20.44%	3	103							
Average population (OFM)	4	222,634							
Projected population	N/A		222,587	222,634	222,681	222,729	222,776	223,024	
Potential volume	N/A		103	103	103	103	103	103	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,832	1,895	1,909				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,879							
Projected patient deaths: 54.75%	3	1,029							
Average population (OFM)	4	57,228							
Projected population	N/A		55,150	57,228	59,307	61,385	63,464	65,489	
Potential volume	N/A		991	1,029	1,066	1,103	1,141	1,177	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		1,094	1,131	1,169	1,206	1,243	1,280	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	1,200							
Unmet need	5		(106)	(69)	(31)	6	43	80	
Unmet need patient days (statewide ALOS)	6	59.79	(6,352)	(4,117)	(1,882)	353	2,588	4,771	
Unmet Average Daily Census (ADC)	7		(17)	(11)	(5)	1	7	13	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Kittitas** \*Select from drop down menu

Kittitas County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Kittitas				38,168	38,539	38,910	39,282	39,653	40,024	40,367	38,910
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Kittitas				8,300	8,482	8,664	8,846	9,028	9,210	9,439	8,664

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		88	78	76				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	81							
Projected patient deaths: 20.44%	3	16							
Average population (OFM)	4	38,910							
Projected population	N/A		38,539	38,910	39,282	39,653	40,024	40,367	
Potential volume	N/A		16	16	17	17	17	17	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		241	261	317				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	273							
Projected patient deaths: 54.75%	3	149							
Average population (OFM)	4	8,664							
Projected population	N/A		8,482	8,664	8,846	9,028	9,210	9,439	
Potential volume	N/A		146	149	153	156	159	163	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		163	166	169	173	176	180	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	144							
Unmet need	5		18	22	25	28	32	36	
Unmet need patient days (statewide ALOS)	6	59.79	1,096	1,293	1,491	1,688	1,885	2,130	
Unmet Average Daily Census (ADC)	7		3	4	4	5	5	6	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Klickitat** \*Select from drop down menu

Klickitat County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Klickitat				17,332	17,217	17,103	16,988	16,874	16,759	16,746	17,103
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Klickitat				5,403	5,695	5,987	6,280	6,572	6,864	7,054	5,987

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		50	50	58				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	53							
Projected patient deaths: 20.44%	3	11							
Average population (OFM)	4	17,103							
Projected population	N/A		17,217	17,103	16,988	16,874	16,759	16,746	
Potential volume	N/A		11	11	11	11	11	11	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		164	130	175				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	156							
Projected patient deaths: 54.75%	3	86							
Average population (OFM)	4	5,987							
Projected population	N/A		5,695	5,987	6,280	6,572	6,864	7,054	
Potential volume	N/A		81	86	90	94	98	101	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		92	96	100	105	109	111	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	86							
Unmet need	5		6	10	14	18	22	25	
Unmet need patient days (statewide ALOS)	6	59.79	354	600	845	1,091	1,336	1,498	
Unmet Average Daily Census (ADC)	7		1	2	2	3	4	4	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Lewis** \*Select from drop down menu

Lewis County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Lewis				63,604	63,811	64,018	64,225	64,432	64,639	64,828	64,018
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Lewis				18,545	18,899	19,253	19,608	19,962	20,316	20,685	19,253

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		186	191	248				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	208							
Projected patient deaths: 20.44%	3	43							
Average population (OFM)	4	64,018							
Projected population	N/A		63,811	64,018	64,225	64,432	64,639	64,828	
Potential volume	N/A		42	43	43	43	43	43	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		723	753	811				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	762							
Projected patient deaths: 54.75%	3	417							
Average population (OFM)	4	19,253							
Projected population	N/A		18,899	19,253	19,608	19,962	20,316	20,685	
Potential volume	N/A		410	417	425	433	440	448	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		452	460	468	476	483	492	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	468							
Unmet need	5		(15)	(8)	0	8	16	24	
Unmet need patient days (statewide ALOS)	6	59.79	(926)	(459)	8	476	943	1,429	
Unmet Average Daily Census (ADC)	7		(3)	(1)	0	1	3	4	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Lincoln** \*Select from drop down menu

Lincoln County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Lincoln				7,814	7,804	7,794	7,785	7,775	7,765	7,769	7,794
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Lincoln				3,062	3,116	3,169	3,223	3,276	3,330	3,362	3,169

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		24	24	35				Ages 0 - 64
Average deaths (2020-2022)	2	28							
Projected patient deaths: 20.44%	3	6							
Average population (OFM)	4	7,794							
Projected population	N/A		7,804	7,794	7,785	7,775	7,765	7,769	Steps 2-4
Potential volume	N/A		6	6	6	6	6	6	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		76	67	120				Ages 65+
Average deaths (2020-2022)	2	88							
Projected patient deaths: 54.75%	3	48							
Average population (OFM)	4	3,169							
Projected population	N/A		3,116	3,169	3,223	3,276	3,330	3,362	Steps 2-4
Potential volume	N/A		47	48	49	50	50	51	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		53	54	54	55	56	57	All Ages
Current capacity (DOH survey)	N/A	25							
Unmet need	5		28	28	29	30	31	31	
Unmet need patient days (statewide ALOS)	6	59.79	1,645	1,693	1,742	1,790	1,838	1,867	
Unmet Average Daily Census (ADC)	7		5	5	5	5	5	5	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Mason** \*Select from drop down menu

Mason County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Mason				49,799	49,998	50,196	50,395	50,594	50,793	51,105	50,196
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Mason				15,927	16,436	16,945	17,453	17,962	18,471	18,902	16,945

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		168	152	202				Ages 0 - 64
Average deaths (2020-2022)	2	174							
Projected patient deaths: 20.44%	3	36							
Average population (OFM)	4	50,196							
Projected population	N/A		49,998	50,196	50,395	50,594	50,793	51,105	Steps 2-4
Potential volume	N/A		35	36	36	36	36	36	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		461	414	646				Ages 65+
Average deaths (2020-2022)	2	507							
Projected patient deaths: 54.75%	3	278							
Average population (OFM)	4	16,945							
Projected population	N/A		16,436	16,945	17,453	17,962	18,471	18,902	Steps 2-4
Potential volume	N/A		269	278	286	294	303	310	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		305	313	322	330	339	346	All Ages
Current capacity (DOH survey)	N/A	529							
Unmet need	5		(224)	(216)	(207)	(199)	(190)	(183)	
Unmet need patient days (statewide ALOS)	6	59.79	(13,413)	(12,907)	(12,400)	(11,893)	(11,386)	(10,951)	
Unmet Average Daily Census (ADC)	7		(37)	(35)	(34)	(32)	(31)	(30)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	



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COUNTY: **Okanogan** \*Select from drop down menu

Okanogan County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Okanogan				32,082	31,910	31,737	31,564	31,392	31,219	31,139	31,737
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Okanogan				10,022	10,353	10,685	11,017	11,348	11,680	11,916	10,685

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:										Ages 0 - 64
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026		
Planning area historical resident deaths (OFM)	2		92	106	112					Steps 2-4
Average deaths (2020-2022)	2	103								
Projected patient deaths: 20.44%	3	21								
Average population (OFM)	4	31,737								
Projected population	N/A		31,910	31,737	31,564	31,392	31,219	31,139		
Potential volume	N/A		21	21	21	21	21	21		

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026		Ages 65+	
PA historical resident deaths (OFM)	2		324	341	407						Steps 2-4
Average deaths (2020-2022)	2	357									
Projected patient deaths: 54.75%	3	196									
Average population (OFM)	4	10,685									
Projected population	N/A		10,353	10,685	11,017	11,348	11,680	11,916			
Potential volume	N/A		190	196	202	208	214	218			

All Ages	Step	Result	2021	2022	2023	2024	2025	2026		All Ages	
Combined age cohorts	5		211	217	223	229	235	239			Steps 5-8
Current capacity (DOH survey)	N/A	160									
Unmet need	5		50	56	62	68	74	79			
Unmet need patient days (statewide ALOS)	6	59.79	3,018	3,375	3,731	4,087	4,443	4,698			
Unmet Average Daily Census (ADC)	7		8	9	10	11	12	13			
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE			

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COUNTY: **Pacific** \*Select from drop down menu

Pacific County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Pacific				15,581	15,523	15,464	15,405	15,346	15,287	15,287	15,464
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Pacific				7,784	7,971	8,159	8,347	8,534	8,722	8,815	8,159

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		59	69	72				Ages 0 - 64
Average deaths (2020-2022)	2	67							
Projected patient deaths: 20.44%	3	14							
Average population (OFM)	4	15,464							
Projected population	N/A		15,523	15,464	15,405	15,346	15,287	15,287	Steps 2-4
Potential volume	N/A		14	14	14	14	13	13	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		239	235	295				Ages 65+
Average deaths (2020-2022)	2	256							
Projected patient deaths: 54.75%	3	140							
Average population (OFM)	4	8,159							
Projected population	N/A		7,971	8,159	8,347	8,534	8,722	8,815	Steps 2-4
Potential volume	N/A		137	140	144	147	150	152	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		151	154	157	160	164	165	All Ages
Current capacity (DOH survey)	N/A	73							
Unmet need	5		77	81	84	87	90	92	
Unmet need patient days (statewide ALOS)	6	59.79	4,632	4,822	5,012	5,202	5,392	5,488	
Unmet Average Daily Census (ADC)	7		13	13	14	14	15	15	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Pend Oreille** \*Select from drop down menu

Pend Oreille County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Pend Oreille				9,718	9,660	9,602	9,543	9,485	9,427	9,408	9,602
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Pend Oreille				3,683	3,845	4,007	4,170	4,332	4,494	4,618	4,007

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		55	44	47				Ages 0 - 64
Average deaths (2020-2022)	2	49							
Projected patient deaths: 20.44%	3	10							
Average population (OFM)	4	9,602							
Projected population	N/A		9,660	9,602	9,543	9,485	9,427	9,408	Steps 2-4
Potential volume	N/A		10	10	10	10	10	10	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		119	127	164				Ages 65+
Average deaths (2020-2022)	2	137							
Projected patient deaths: 54.75%	3	75							
Average population (OFM)	4	4,007							
Projected population	N/A		3,845	4,007	4,170	4,332	4,494	4,618	Steps 2-4
Potential volume	N/A		72	75	78	81	84	86	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		82	85	88	91	94	96	All Ages
Current capacity (DOH survey)	N/A	70							
Unmet need	5		11	14	17	20	23	26	
Unmet need patient days (statewide ALOS)	6	59.79	686	864	1,041	1,219	1,396	1,533	
Unmet Average Daily Census (ADC)	7		2	2	3	3	4	4	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Pierce** \*Select from drop down menu

Pierce County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Pierce				786,960	790,591	794,221	797,852	801,483	805,114	808,657	794,221
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Pierce				133,433	139,235	145,038	150,840	156,642	162,444	168,469	145,038

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		2,574	2,518	2,320				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	2,471							
Projected patient deaths: 20.44%	3	505							
Average population (OFM)	4	794,221							
Projected population	N/A		790,591	794,221	797,852	801,483	805,114	808,657	
Potential volume	N/A		503	505	507	510	512	514	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		6,264	6,412	5,695				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	6,124							
Projected patient deaths: 54.75%	3	3,353							
Average population (OFM)	4	145,038							
Projected population	N/A		139,235	145,038	150,840	156,642	162,444	168,469	
Potential volume	N/A		3,219	3,353	3,487	3,621	3,755	3,895	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		3,721	3,858	3,994	4,131	4,267	4,409	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	3,992							
Unmet need	5		(271)	(134)	2	139	275	417	
Unmet need patient days (statewide ALOS)	6	59.79	(16,186)	(8,028)	130	8,287	16,445	24,907	
Unmet Average Daily Census (ADC)	7		(44)	(22)	0	23	45	68	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	1	1	

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COUNTY: **San Juan** \*Select from drop down menu

San Juan County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	San Juan				11,697	11,682	11,668	11,654	11,640	11,626	11,711	11,668
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	San Juan				6,091	6,326	6,561	6,796	7,030	7,265	7,399	6,561

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		24	12	37				Ages 0 - 64
Average deaths (2020-2022)	2	24							
Projected patient deaths: 20.44%	3	5							
Average population (OFM)	4	11,668							
Projected population	N/A		11,682	11,668	11,654	11,640	11,626	11,711	Steps 2-4
Potential volume	N/A		5	5	5	5	5	5	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		91	78	134				Ages 65+
Average deaths (2020-2022)	2	101							
Projected patient deaths: 54.75%	3	55							
Average population (OFM)	4	6,561							
Projected population	N/A		6,326	6,561	6,796	7,030	7,265	7,399	Steps 2-4
Potential volume	N/A		53	55	57	59	61	62	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		58	60	62	64	66	67	All Ages
Current capacity (DOH survey)	N/A	103							
Unmet need	5		(44)	(42)	(40)	(38)	(36)	(35)	
Unmet need patient days (statewide ALOS)	6	59.79	(2,653)	(2,535)	(2,417)	(2,299)	(2,181)	(2,111)	
Unmet Average Daily Census (ADC)	7		(7)	(7)	(7)	(6)	(6)	(6)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Skagit** \*Select from drop down menu

Skagit County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Skagit				100,150	100,574	100,998	101,422	101,846	102,270	102,688	100,998
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Skagit				29,373	30,250	31,128	32,005	32,882	33,759	34,696	31,128

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		334	258	282				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	291							
Projected patient deaths: 20.44%	3	60							
Average population (OFM)	4	100,998							
Projected population	N/A		100,574	100,998	101,422	101,846	102,270	102,688	
Potential volume	N/A		59	60	60	60	60	61	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,190	1,215	1,168				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,191							
Projected patient deaths: 54.75%	3	652							
Average population (OFM)	4	31,128							
Projected population	N/A		30,250	31,128	32,005	32,882	33,759	34,696	
Potential volume	N/A		634	652	670	689	707	727	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		693	712	730	749	768	787	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	848							
Unmet need	5		(155)	(137)	(118)	(99)	(81)	(61)	
Unmet need patient days (statewide ALOS)	6	59.79	(9,285)	(8,171)	(7,058)	(5,944)	(4,831)	(3,642)	
Unmet Average Daily Census (ADC)	7		(25)	(22)	(19)	(16)	(13)	(10)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	



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COUNTY: **Skamania** \*Select from drop down menu

Skamania County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Skamania				9,366	9,243	9,121	8,998	8,875	8,752	8,728	9,121
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Skamania				2,238	2,455	2,673	2,891	3,108	3,326	3,440	2,673

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		25	20	48				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	31							
Projected patient deaths: 20.44%	3	6							
Average population (OFM)	4	9,121							
Projected population	N/A		9,243	9,121	8,998	8,875	8,752	8,728	
Potential volume	N/A		6	6	6	6	6	6	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		56	60	89				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	68							
Projected patient deaths: 54.75%	3	37							
Average population (OFM)	4	2,673							
Projected population	N/A		2,455	2,673	2,891	3,108	3,326	3,440	
Potential volume	N/A		34	37	40	44	47	48	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		41	44	47	50	53	54	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	36							
Unmet need	5		4	7	10	13	16	18	
Unmet need patient days (statewide ALOS)	6	59.79	266	444	621	798	975	1,069	
Unmet Average Daily Census (ADC)	7		1	1	2	2	3	3	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Snohomish** \*Select from drop down menu

Snohomish County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Snohomish				708,361	712,731	717,100	721,470	725,839	730,209	734,203	717,100
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Snohomish				119,596	125,852	132,107	138,363	144,618	150,874	157,737	132,107

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		1,563	1,468	1,637				Ages 0 - 64
Average deaths (2020-2022)	2	1,556							
Projected patient deaths: 20.44%	3	318							
Average population (OFM)	4	717,100							
Projected population	N/A		712,731	717,100	721,470	725,839	730,209	734,203	Steps 2-4
Potential volume	N/A		316	318	320	322	324	326	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		4,478	4,833	4,660				Ages 65+
Average deaths (2020-2022)	2	4,657							
Projected patient deaths: 54.75%	3	2,550							
Average population (OFM)	4	132,107							
Projected population	N/A		125,852	132,107	138,363	144,618	150,874	157,737	Steps 2-4
Potential volume	N/A		2,429	2,550	2,671	2,791	2,912	3,045	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		2,745	2,868	2,991	3,113	3,236	3,370	All Ages
Current capacity (DOH survey)	N/A	4,129							
Unmet need	5		(1,384)	(1,262)	(1,139)	(1,016)	(893)	(759)	
Unmet need patient days (statewide ALOS)	6	59.79	(82,761)	(75,426)	(68,091)	(60,756)	(53,421)	(45,394)	
Unmet Average Daily Census (ADC)	7		(227)	(207)	(187)	(166)	(146)	(124)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Spokane** \*Select from drop down menu

Spokane County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Spokane				446,453	447,909	449,365	450,821	452,277	453,733	455,179	449,365
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Spokane				92,886	96,172	99,458	102,744	106,030	109,316	112,735	99,458

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:										Ages 0 - 64
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026		
Planning area historical resident deaths (OFM)	2		1,842	1,603	1,340					Steps 2-4
Average deaths (2020-2022)	2	1,595								
Projected patient deaths: 20.44%	3	326								
Average population (OFM)	4	449,365								
Projected population	N/A		447,909	449,365	450,821	452,277	453,733	455,179		
Potential volume	N/A		325	326	327	328	329	330		

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026		Ages 65+	
PA historical resident deaths (OFM)	2		4,810	4,603	3,990						Steps 2-4
Average deaths (2020-2022)	2	4,468									
Projected patient deaths: 54.75%	3	2,446									
Average population (OFM)	4	99,458									
Projected population	N/A		96,172	99,458	102,744	106,030	109,316	112,735			
Potential volume	N/A		2,365	2,446	2,527	2,608	2,689	2,773			

All Ages	Step	Result	2021	2022	2023	2024	2025	2026		All Ages	
Combined age cohorts	5		2,690	2,772	2,854	2,936	3,018	3,103			Steps 5-8
Current capacity (DOH survey)	N/A	3,544									
Unmet need	5		(853)	(772)	(690)	(608)	(526)	(441)			
Unmet need patient days (statewide ALOS)	6	59.79	(51,026)	(46,131)	(41,235)	(36,340)	(31,444)	(26,353)			
Unmet Average Daily Census (ADC)	7		(140)	(126)	(113)	(99)	(86)	(72)			
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE			

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COUNTY: **Stevens** \*Select from drop down menu

Stevens County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Stevens				36,029	35,790	35,550	35,311	35,071	34,832	34,983	35,550
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Stevens				10,416	11,029	11,642	12,255	12,868	13,481	13,710	11,642

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		114	107	141				Ages 0 - 64
Average deaths (2020-2022)	2	121							
Projected patient deaths: 20.44%	3	25							
Average population (OFM)	4	35,550							
Projected population	N/A		35,790	35,550	35,311	35,071	34,832	34,983	Steps 2-4
Potential volume	N/A		25	25	24	24	24	24	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		304	336	423				Ages 65+
Average deaths (2020-2022)	2	354							
Projected patient deaths: 54.75%	3	194							
Average population (OFM)	4	11,642							
Projected population	N/A		11,029	11,642	12,255	12,868	13,481	13,710	Steps 2-4
Potential volume	N/A		184	194	204	214	225	228	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		209	219	229	239	249	253	All Ages
Current capacity (DOH survey)	N/A	141							
Unmet need	5		68	78	88	98	108	112	
Unmet need patient days (statewide ALOS)	6	59.79	4,063	4,664	5,265	5,866	6,467	6,702	
Unmet Average Daily Census (ADC)	7		11	13	14	16	18	18	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Thurston** \*Select from drop down menu

Thurston County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Thurston				240,351	242,356	244,360	246,365	248,369	250,374	252,633	244,360
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Thurston				54,442	56,276	58,110	59,944	61,778	63,612	65,312	58,110

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		763	709	626				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	699							
Projected patient deaths: 20.44%	3	143							
Average population (OFM)	4	244,360							
Projected population	N/A		242,356	244,360	246,365	248,369	250,374	252,633	
Potential volume	N/A		142	143	144	145	146	148	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		2,285	2,419	2,175				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	2,293							
Projected patient deaths: 54.75%	3	1,256							
Average population (OFM)	4	58,110							
Projected population	N/A		56,276	58,110	59,944	61,778	63,612	65,312	
Potential volume	N/A		1,216	1,256	1,295	1,335	1,374	1,411	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		1,358	1,398	1,439	1,480	1,521	1,559	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	1,464							
Unmet need	5		(107)	(66)	(25)	16	57	95	
Unmet need patient days (statewide ALOS)	6	59.79	(6,375)	(3,936)	(1,496)	943	3,382	5,658	
Unmet Average Daily Census (ADC)	7		(17)	(11)	(4)	3	9	16	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Wahkiakum** \*Select from drop down menu

Wahkiakum County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Wahkiakum				2,957	2,943	2,930	2,917	2,903	2,890	2,890	2,930
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Wahkiakum				1,465	1,512	1,558	1,604	1,651	1,697	1,722	1,558

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		7	9	8				Ages 0 - 64
Average deaths (2020-2022)	2	8							
Projected patient deaths: 20.44%	3	2							
Average population (OFM)	4	2,930							
Projected population	N/A		2,943	2,930	2,917	2,903	2,890	2,890	Steps 2-4
Potential volume	N/A		2	2	2	2	2	2	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		25	24	54				Ages 65+
Average deaths (2020-2022)	2	34							
Projected patient deaths: 54.75%	3	19							
Average population (OFM)	4	1,558							
Projected population	N/A		1,512	1,558	1,604	1,651	1,697	1,722	Steps 2-4
Potential volume	N/A		18	19	19	20	20	21	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		20	20	21	22	22	22	All Ages
Current capacity (DOH survey)	N/A	19							
Unmet need	5		1	2	2	3	3	4	
Unmet need patient days (statewide ALOS)	6	59.79	73	106	139	172	205	223	
Unmet Average Daily Census (ADC)	7		0	0	0	0	1	1	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	



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COUNTY: **Walla Walla** \*Select from drop down menu

Walla Walla County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Walla Walla				50,358	50,364	50,370	50,376	50,382	50,388	50,438	50,370
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Walla Walla				12,226	12,446	12,666	12,886	13,106	13,326	13,528	12,666

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		138	157	110				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	135							
Projected patient deaths: 20.44%	3	28							
Average population (OFM)	4	50,370							
Projected population	N/A		50,364	50,370	50,376	50,382	50,388	50,438	
Potential volume	N/A		28	28	28	28	28	28	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		595	598	567				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	587							
Projected patient deaths: 54.75%	3	321							
Average population (OFM)	4	12,666							
Projected population	N/A		12,446	12,666	12,886	13,106	13,326	13,528	
Potential volume	N/A		316	321	327	332	338	343	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		343	349	354	360	366	371	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	273							
Unmet need	5		71	76	82	87	93	98	
Unmet need patient days (statewide ALOS)	6	59.79	4,219	4,553	4,887	5,220	5,554	5,862	
Unmet Average Daily Census (ADC)	7		12	12	13	14	15	16	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Whatcom** \*Select from drop down menu

Whatcom County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Whatcom				184,193	185,493	186,794	188,095	189,395	190,696	192,079	186,794
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Whatcom				42,654	44,049	45,443	46,838	48,232	49,627	51,012	45,443

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		443	467	475				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	462							
Projected patient deaths: 20.44%	3	94							
Average population (OFM)	4	186,794							
Projected population	N/A		185,493	186,794	188,095	189,395	190,696	192,079	
Potential volume	N/A		94	94	95	96	96	97	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,674	1,653	1,552				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,626							
Projected patient deaths: 54.75%	3	890							
Average population (OFM)	4	45,443							
Projected population	N/A		44,049	45,443	46,838	48,232	49,627	51,012	
Potential volume	N/A		863	890	918	945	972	1,000	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		957	985	1,013	1,041	1,069	1,097	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	1,728							
Unmet need	5		(771)	(743)	(715)	(687)	(659)	(631)	
Unmet need patient days (statewide ALOS)	6	59.79	(46,095)	(44,422)	(42,748)	(41,075)	(39,402)	(37,738)	
Unmet Average Daily Census (ADC)	7		(126)	(122)	(117)	(112)	(108)	(103)	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Whitman** \*Select from drop down menu

Whitman County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Whitman				42,475	42,489	42,503	42,517	42,531	42,545	42,566	42,503
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Whitman				5,498	5,619	5,739	5,860	5,980	6,101	6,249	5,739

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		59	65	63				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	62							
Projected patient deaths: 20.44%	3	13							
Average population (OFM)	4	42,503							
Projected population	N/A		42,489	42,503	42,517	42,531	42,545	42,566	
Potential volume	N/A		13	13	13	13	13	13	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		278	233	237				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	249							
Projected patient deaths: 54.75%	3	137							
Average population (OFM)	4	5,739							
Projected population	N/A		5,619	5,739	5,860	5,980	6,101	6,249	
Potential volume	N/A		134	137	139	142	145	149	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		146	149	152	155	158	161	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	66							
Unmet need	5	80	83	86	89	92	95		
Unmet need patient days (statewide ALOS)	6	59.79	4,787	4,958	5,130	5,301	5,473	5,685	
Unmet Average Daily Census (ADC)	7	13	14	14	14	15	16		
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	

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COUNTY: **Yakima** \*Select from drop down menu

Yakima County Only												
Population information (OFM)												
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
0 - 64	Yakima				219,274	219,628	219,982	220,336	220,690	221,044	221,446	219,982
Ages	County				2020	2021	2022	2023	2024	2025	2026	2021-2023 Average
65 +	Yakima				37,454	38,467	39,479	40,491	41,504	42,516	43,626	39,479

WAC 246-310-290(8)(a) Step 1:						
		2021	2022	2023	Average	Use Rate
Ages 0 - 64	Hospice unduplicated admissions	3,883	3,331	3,399	3,538	20.44%
	Total deaths	18,015	17,201	16,708	17,308	

		2021	2022	2023	Average	Use Rate
Ages 65 +	Hospice unduplicated admissions	27,885	28,503	26,755	27,714	54.75%
	Total deaths	50,717	52,002	49,130	50,616	

WAC 246-310-290(8)(a) Steps 2-8:									
Ages 0-64	Step	Result	2021	2022	2023	2024	2025	2026	
Planning area historical resident deaths (OFM)	2		699	628	694				Ages 0 - 64  Steps 2-4
Average deaths (2020-2022)	2	674							
Projected patient deaths: 20.44%	3	138							
Average population (OFM)	4	219,982							
Projected population	N/A		219,628	219,982	220,336	220,690	221,044	221,446	
Potential volume	N/A		137	138	138	138	138	139	

Ages 65+	Step	Result	2021	2022	2023	2024	2025	2026	
PA historical resident deaths (OFM)	2		1,644	1,682	1,603				Ages 65+  Steps 2-4
Average deaths (2020-2022)	2	1,643							
Projected patient deaths: 54.75%	3	900							
Average population (OFM)	4	39,479							
Projected population	N/A		38,467	39,479	40,491	41,504	42,516	43,626	
Potential volume	N/A		877	900	923	946	969	994	

All Ages	Step	Result	2021	2022	2023	2024	2025	2026	
Combined age cohorts	5		1,014	1,037	1,061	1,084	1,107	1,133	All Ages  Steps 5-8
Current capacity (DOH survey)	N/A	935							
Unmet need	5		79	102	125	149	172	197	
Unmet need patient days (statewide ALOS)	6	59.79	4,704	6,096	7,489	8,881	10,274	11,802	
Unmet Average Daily Census (ADC)	7		13	17	21	24	28	32	
Agency needed (ADC > 35)	8	35	FALSE	FALSE	FALSE	FALSE	FALSE	FALSE	