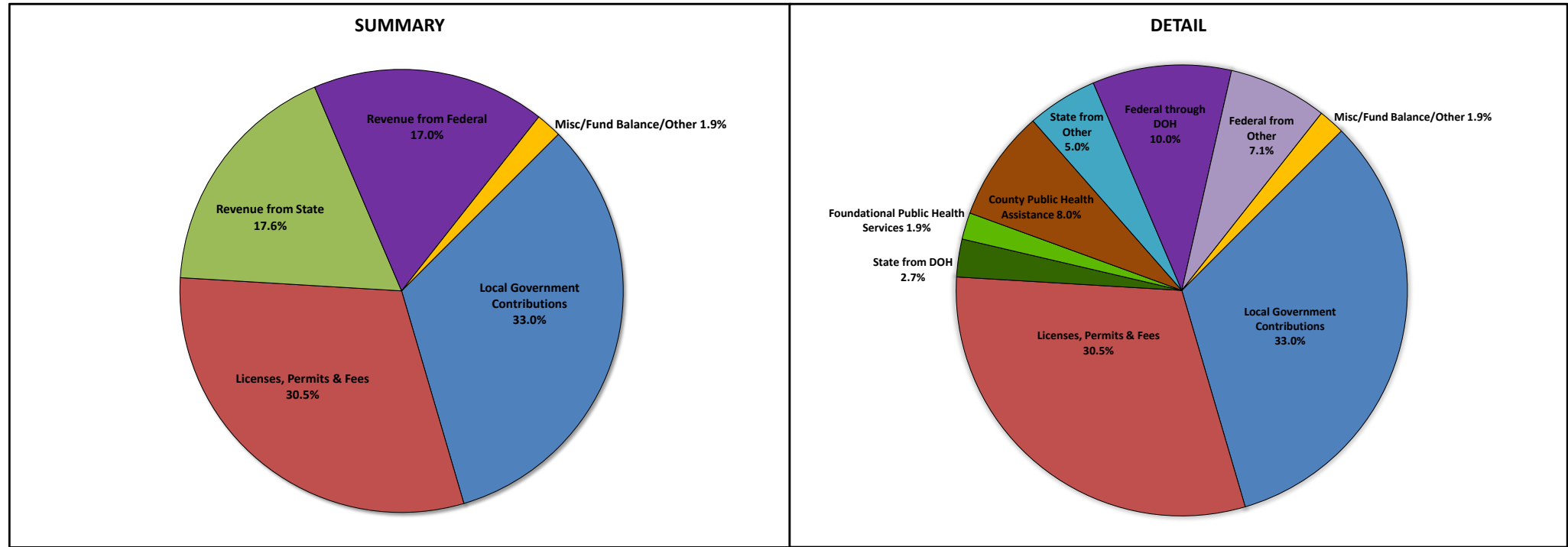


Expenditures by Funding Source
2018
SUMMARY OF ALL LOCAL HEALTH JURISDICTIONS

| LHJ | Basis of Accounting | OFM April 2018 Population Estimate | FTE's | Local | | State | | | | Federal | | Other | Total Expenditures |
|-----------------|---------------------|------------------------------------|----------------|--------------------------------|--------------------------|-------------------|-------------------------------------|---------------------------------|-------------------|---------------------|--------------------|--------------------------|--------------------|
| | | | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| Adams | Cash | 20,020 | 8.8 | 172,213 | 121,409 | 19,387 | 42,000 | 121,213 | 30,043 | 169,731 | 40,012 | 8,164 | 724,172 |
| Asotin | Cash | 22,420 | 5.4 | 50,100 | 92,034 | 0 | 42,000 | 159,890 | 43,394 | 198,843 | 15,014 | 3,332 | 604,607 |
| Benton-Franklin | Accrual | 289,960 | 87.5 | 920,391 | 2,907,209 | 625,229 | 157,910 | 1,614,337 | 106,451 | 2,184,904 | 1,089,137 | 535,803 | 10,141,371 |
| Chelan-Douglas | Accrual | 119,920 | 42.0 | 457,819 | 1,486,368 | 22,236 | 65,679 | 391,642 | 118,669 | 596,453 | 133,427 | 692,661 | 3,964,954 |
| Clallam | Cash | 75,130 | 27.7 | 818,764 | 917,334 | 43,062 | 42,000 | 212,581 | 141,011 | 632,620 | 60,003 | 1,504 | 2,868,879 |
| Clark | Accrual | 479,500 | 92.6 | 2,440,495 | 3,878,232 | 206,048 | 256,124 | 1,767,341 | 270,990 | 1,403,682 | 676,202 | 532,655 | 11,431,769 |
| Columbia | Cash | 4,150 | 3.1 | 6,102 | 17,363 | 0 | 42,000 | 119,990 | 16,810 | 101,005 | 21,703 | 38,587 | 363,560 |
| Cowlitz | Accrual | 107,310 | 24.5 | 295,759 | 1,522,619 | 22,812 | 17,172 | 348,337 | 79,043 | 180,444 | 11,724 | 116,985 | 2,594,895 |
| Garfield | Accrual | 2,210 | 2.8 | 32,499 | 10,820 | 0 | 42,000 | 93,154 | 24,213 | 74,929 | 4,370 | 3,300 | 285,285 |
| Grant | Accrual | 97,350 | 25.0 | 300,960 | 832,199 | 289,070 | 52,293 | 297,762 | 31,807 | 268,827 | 377,617 | 23,311 | 2,473,846 |
| Grays Harbor | Accrual | 73,610 | 29.8 | 704,245 | 258,805 | 138,774 | 42,000 | 258,598 | 217,771 | 670,492 | 431,924 | 37,721 | 2,760,330 |
| Island | Accrual | 83,860 | 42.0 | 327,013 | 1,905,011 | 82,436 | 46,238 | 255,224 | 146,460 | 348,499 | 307,488 | 25,702 | 3,444,071 |
| Jefferson | Cash | 31,590 | 31.4 | 1,141,836 | 1,885,501 | 168,774 | 42,000 | 67,769 | 431,612 | 234,461 | 101,185 | 819,756 | 4,892,894 |
| Kitsap | Cash | 267,120 | 96.8 | 4,097,445 | 4,078,015 | 964,804 | 147,346 | 997,476 | 456,595 | 1,334,608 | 100,668 | (316,104) | 11,860,853 |
| Kittitas | Accrual | 45,600 | 20.1 | 373,903 | 934,073 | 10,000 | 82,132 | 152,068 | 124,612 | 103,432 | 130,279 | 32,353 | 1,942,852 |
| Klickitat | Cash | 21,980 | 16.5 | 483,120 | 340,446 | 24,216 | 42,000 | 153,784 | 0 | 223,202 | 110,575 | 20 | 1,377,363 |
| Lewis | Cash | 78,380 | 29.2 | 700,969 | 1,566,837 | 33,343 | 21,574 | 263,134 | 83,344 | 782,138 | 95,052 | 12,145 | 3,558,536 |
| Lincoln | Accrual | 10,810 | 5.2 | 39,365 | 113,428 | 20,000 | 48,351 | 113,917 | 36,119 | 132,810 | 8,147 | 0 | 512,137 |
| Mason | Cash | 64,020 | 20.1 | 457,091 | 738,470 | 47,446 | 21,000 | 215,956 | 158,885 | 325,183 | 230,098 | 0 | 2,194,129 |
| Northeast Tri | Accrual | 66,350 | 21.1 | 788,267 | 346,666 | 20,000 | 42,000 | 249,303 | 90,133 | 384,339 | 84,587 | 35,760 | 2,041,055 |
| Okanogan | Cash | 42,490 | 11.0 | 165,000 | 463,359 | 20,000 | 42,000 | 169,882 | 83,610 | 129,616 | 80,579 | 66,826 | 1,220,872 |
| Pacific | Cash | 21,420 | 16.5 | 90,000 | 26,840 | 2,057 | 42,001 | 169,168 | 156,331 | 344,220 | 94,456 | 49,443 | 974,516 |
| San Juan | Cash | 16,810 | 26.4 | 1,728,403 | 984,897 | 73,429 | 38,169 | 126,569 | 939,009 | 172,325 | 261,120 | 30,084 | 4,354,005 |
| Seattle-King | Accrual | 2,190,200 | 1,390.0 | 107,050,574 | 63,837,268 | 5,181,847 | 4,573,078 | 12,685,519 | 1,381,242 | 19,161,789 | 19,565,117 | 3,528,700 | 236,965,134 |
| Skagit | Accrual | 126,520 | 25.8 | 889,452 | 931,564 | 120,976 | 87,193 | 449,745 | 187,718 | 357,482 | 420,398 | 62,768 | 3,507,296 |
| Skamania | Cash | 11,890 | 2.4 | 0 | 1,012,175 | 21,330 | 24,592 | 111,326 | 0 | 99,102 | 15,453 | 0 | 1,283,978 |
| Snohomish | Accrual | 805,120 | 131.2 | 2,763,200 | 6,043,064 | 225,147 | 770,205 | 3,433,291 | 491,374 | 3,194,360 | 332,151 | (1,311,858) | 15,940,934 |
| Spokane | Accrual | 507,950 | 219.2 | 2,093,609 | 9,205,164 | 1,561,863 | 691,233 | 2,877,319 | 8,531,817 | 5,045,244 | 3,775,115 | 421,052 | 34,202,416 |
| Tacoma-Pierce | Accrual | 872,220 | 269.3 | 4,597,626 | 16,495,732 | 956,322 | 546,063 | 4,143,169 | 1,434,479 | 2,688,088 | 1,500,116 | 1,530,213 | 33,891,808 |
| Thurston | Accrual | 281,700 | 77.2 | 2,060,653 | 4,717,336 | 155,102 | 105,151 | 1,046,897 | 789,657 | 783,042 | 308,507 | 7,728 | 9,974,073 |
| Wahkiakum | Cash | 4,100 | 5.6 | 56,696 | 40,628 | 0 | 42,000 | 93,181 | 24,317 | 51,974 | 1,113 | 400 | 310,309 |
| Walla Walla | Accrual | 61,800 | 20.5 | 352,931 | 425,720 | 367,144 | 42,000 | 299,300 | 88,771 | 358,039 | 79,435 | 43,590 | 2,056,930 |
| Whatcom | Accrual | 220,350 | 81.4 | 10,214,358 | 4,041,347 | 453,243 | 48,261 | 754,301 | 5,702,818 | 598,057 | 998,517 | 1,208,452 | 24,019,354 |
| Whitman | Cash | 49,210 | 10.9 | 0 | 202,933 | 0 | 42,000 | 189,355 | 11,457 | 188,090 | 10,894 | 2,500 | 647,229 |
| Yakima | Accrual | 254,500 | 28.9 | 161,207 | 3,413,520 | 195,687 | 138,923 | 1,052,483 | 58,530 | 827,975 | 69,341 | 112,699 | 6,030,365 |
| Total | | 7,427,570 | 2,947.9 | 146,832,065 | 135,794,386 | 12,071,784 | 8,526,688 | 35,454,981 | 22,489,092 | 44,350,005 | 31,541,524 | 8,356,252 | 445,416,777 |

**2018 Expenditures by Funding Sources - All Local Health Jurisdictions
2018
SUMMARY AND DETAIL CHARTS OF ALL LOCAL HEALTH JURISDICTIONS**



| EXPENDITURE SUMMARY | | |
|--------------------------------------|--------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 146,832,065 | 33.0% |
| Licenses, Permits & Fees | 135,794,386 | 30.5% |
| Local Funded Expenditures | 282,626,451 | 63.5% |
| Revenue from State | | |
| State from DOH | 12,071,784 | 2.7% |
| Foundational Public Health Services | 8,526,688 | 1.9% |
| County Public Health Assistance | 35,454,981 | 8.0% |
| State from Other | 22,489,092 | 5.0% |
| State Funded Expenditures | 78,542,545 | 17.6% |
| Revenue from Federal | | |
| Federal through DOH | 44,350,005 | 10.0% |
| Federal from Other | 31,541,524 | 7.1% |
| Federally Funded Expenditures | 75,891,529 | 17.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 8,356,252 | 1.9% |
| Total | 445,416,777 | 100.0% |

2018 Expenditures by Expenditure Codes and Funding Sources

2018

SUMMARY OF ALL LOCAL PUBLIC HEALTH JURISDICTIONS

| | | OFM April 2018 Population Estimate: 7,427,570 | | | | | | | | | | | |
|------------|---|---|--------------------------|-------------------|-------------------------------------|---------------------------------|-------------------|---------------------|--------------------|--------------------------|--------------------|--|--|
| | | FTE Count: 2,947.9 | | | | | | | | | | | |
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures | | |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | | | |
| 562.10 | Administration/Policy Development | 11,381,745 | 2,273,615 | 21,144 | 101,261 | 3,238,072 | 508,301 | 254,333 | 1,718,656 | (351,795) | 19,145,332 | | |
| 562.11 | FPHS Communication | 103,067 | 0 | 0 | 157,852 | 104,516 | 0 | 0 | 0 | 10,444 | 375,879 | | |
| 562.12 | FPHS Policy Development and Support | 1,182,849 | 77,281 | 0 | 81,365 | 910,287 | 26 | 0 | 61,065 | 245,306 | 2,558,179 | | |
| 562.13 | FPHS Community Partnership Development | 165,776 | 34,000 | 0 | 70,104 | 353,013 | 4,979 | 0 | 0 | 35,399 | 663,271 | | |
| 562.14 | FPHS Business Competencies | 839,381 | 397,704 | 8,904 | 91,225 | 375,162 | 13,217 | 9,220 | 138,960 | 294,794 | 2,168,567 | | |
| 562.15 | FPHS Technology | 106,354 | 0 | 0 | 60,340 | 281,045 | 0 | 0 | 0 | 8,365 | 456,104 | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 25,733,289 | 15,438,471 | 88,498 | 0 | 3,121,884 | 2,461,760 | 3,636,282 | 3,498,580 | 593,199 | 54,571,963 | | |
| 562.24 | Oral Health | 1,805,040 | 10,175,555 | 34,585 | 424 | 106,021 | 145,121 | 30,754 | 740,940 | 216,266 | 13,254,706 | | |
| 562.25 | Children with Special Health Care Needs | 405,309 | 266,156 | 61,996 | 0 | 50,976 | 7,854,682 | 1,739,984 | 663,826 | 7,553 | 11,050,482 | | |
| 562.26 | Family Planning Non-Title X | 7,623,366 | 2,589,198 | 1,085,497 | 0 | 850,667 | 0 | 7,070 | 1,770,551 | 21,693 | 13,948,042 | | |
| 562.27 | Family Planning Title X | 51,268 | 2,836 | 139,395 | 0 | 32,829 | 0 | 441,712 | 9,345 | 32,569 | 709,954 | | |
| 562.28 | Women, Infant, Children (WIC) | 4,340,031 | 0 | 0 | 0 | 559,220 | 0 | 15,256,189 | 53,074 | 34,627 | 20,243,141 | | |
| 562.29 | Other Family & Individual Health | 15,254,044 | 8,256,782 | 30,550 | 3,286 | 684,454 | 357,300 | 314,292 | 6,815,399 | 923,764 | 32,639,871 | | |
| 562.32 | Immunization | 1,120,111 | 914,104 | 0 | 156,117 | 1,121,273 | 0 | 1,234,071 | 225,998 | 550,016 | 5,321,690 | | |
| 562.33 | Sexually Transmitted Diseases | 2,681,031 | 958,829 | 1,732,302 | 424,222 | 863,444 | 0 | 2,760,718 | 114,472 | 6,406 | 9,541,424 | | |
| 562.34 | Tuberculosis | 2,873,164 | 848,623 | 0 | 1,431,443 | 4,079,979 | 0 | 655,746 | 306,222 | 51,560 | 10,246,737 | | |
| 562.35 | HIV/AIDS | 3,139,991 | 210,136 | 4,511,306 | 0 | 723,100 | 5,321 | 3,332,133 | 6,969,961 | 28,724 | 18,920,672 | | |
| 562.39 | Other Communicable Disease | 2,266,867 | 6,023 | 166,854 | 1,976,850 | 2,959,443 | 100,000 | 167,219 | 1,167,827 | 144,780 | 8,955,863 | | |
| 562.41 | Cardiovascular Risk Reduction | 0 | 0 | 0 | 0 | 36,418 | 0 | 234,507 | 0 | 0 | 270,925 | | |
| 562.42 | Obesity | 175,805 | 0 | 0 | 0 | 1,355,664 | 0 | 90,174 | 297,618 | 153,265 | 2,072,526 | | |
| 562.43 | Cancer Prevention and Control | 296 | 0 | 227,985 | 0 | 17,038 | 0 | 951,294 | 936 | 19,938 | 1,217,487 | | |
| 562.44 | Tobacco Prevention and Control | 444,246 | 60,647 | 2,074,547 | 0 | 1,155,497 | 323,250 | 385,366 | 97,401 | 44,882 | 4,585,836 | | |
| 562.45 | Violence and Injury Prevention | 179,314 | 10,202 | 57,819 | 0 | 691,188 | 147,556 | 479,450 | 13,860 | 33,189 | 1,612,578 | | |
| 562.49 | Other Non-Communicable Disease | 1,120,288 | 42,780 | 107,577 | 591,913 | 1,114,828 | 39,158 | 2,752,913 | 707,854 | 587,421 | 7,064,732 | | |
| 562.52 | Drinking Water Quality | 469,797 | 2,693,798 | 340,281 | 0 | 299,253 | 169,822 | 0 | 109,251 | (3,465) | 4,078,737 | | |
| 562.53 | Solid and Hazardous Waste | 5,570,346 | 4,799,855 | 1,473 | 0 | 154,182 | 3,352,054 | 0 | 62,071 | (649,873) | 13,290,108 | | |
| 562.54 | OSS and Land Development | 1,846,325 | 18,554,175 | 453,137 | 0 | 703,583 | 1,365 | 346,958 | 0 | 524,741 | 22,430,284 | | |
| 562.55 | Vector | 493,456 | 168,426 | 0 | 0 | 55,093 | 0 | 0 | 0 | 0 | 716,975 | | |
| 562.56 | Food | 444,767 | 29,038,813 | 21,681 | 2,933 | 201,607 | 0 | 8,506 | 138,229 | 70,021 | 29,926,557 | | |
| 562.57 | Chemical and Physical | 64,997 | 250,530 | 4,306 | 0 | 407 | 33,548 | 0 | 0 | 755 | 354,543 | | |
| 562.58 | Living Environment | 92,133 | 2,893,904 | 56,237 | 0 | 797,898 | 0 | 8,294 | 145,543 | 3,989 | 3,997,998 | | |
| 562.59 | Other Environmental Health | 791,593 | 3,975,816 | 7,565 | 0 | 205,680 | 0 | 0 | 714,276 | 11,652 | 5,706,582 | | |
| 562.60 | Environmental Water Quality | 2,046,679 | 1,376,156 | 97,033 | 21,000 | 64,746 | 99,282 | 389,165 | 253,945 | 125,259 | 4,473,265 | | |
| 562.71 | Vital Records | 256,589 | 4,976,570 | 0 | 2,083 | 110,975 | 0 | 0 | 0 | 179,248 | 5,525,465 | | |
| 562.72 | Laboratory | 24,060 | 2,960,432 | 0 | 0 | 290,017 | 0 | 0 | 0 | 33,551 | 3,308,060 | | |
| 562.73 | General Health Education | 276,831 | 840 | 352,679 | 0 | 177,026 | 241,198 | 457,348 | 1,875,099 | 5,337 | 3,386,358 | | |
| 562.74 | Services Performed by Other Agency | 17,222,809 | 0 | 0 | 0 | 109,920 | 0 | 0 | 461,206 | 272,182 | 18,066,117 | | |
| 562.78 | Pharmacy | 715,769 | 678,869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,394,638 | | |
| 562.79 | Epidemiology | 30,821 | 336,000 | 8,000 | 2,544,852 | 3,769,869 | 610 | 130,903 | 347,453 | 744 | 7,169,252 | | |
| 562.80 | Assessment Activities | 2,943,209 | 492,788 | 0 | 769,654 | 3,390,923 | 139,185 | 504,150 | 148,138 | 1,347,841 | 9,735,888 | | |
| 562.88 | Emergency Preparedness and Response | 211,731 | 0 | 0 | 18,320 | 167,474 | 643 | 7,551,087 | 5,574 | (164,869) | 7,789,960 | | |
| 562.90 | Miscellaneous | 784,218 | 804,032 | 0 | 21,415 | 160,925 | 120,819 | 111,953 | 84,201 | 732,504 | 2,820,067 | | |
| 562.99 | CHILD Profile | 9,654 | 0 | 0 | 0 | 6,632 | 0 | 0 | 0 | 0 | 16,286 | | |
| 562 | Public Health Sub-Total | 117,288,416 | 116,563,946 | 11,691,351 | 8,526,659 | 35,452,228 | 16,119,197 | 44,241,791 | 29,717,531 | 6,181,982 | 385,783,101 | | |

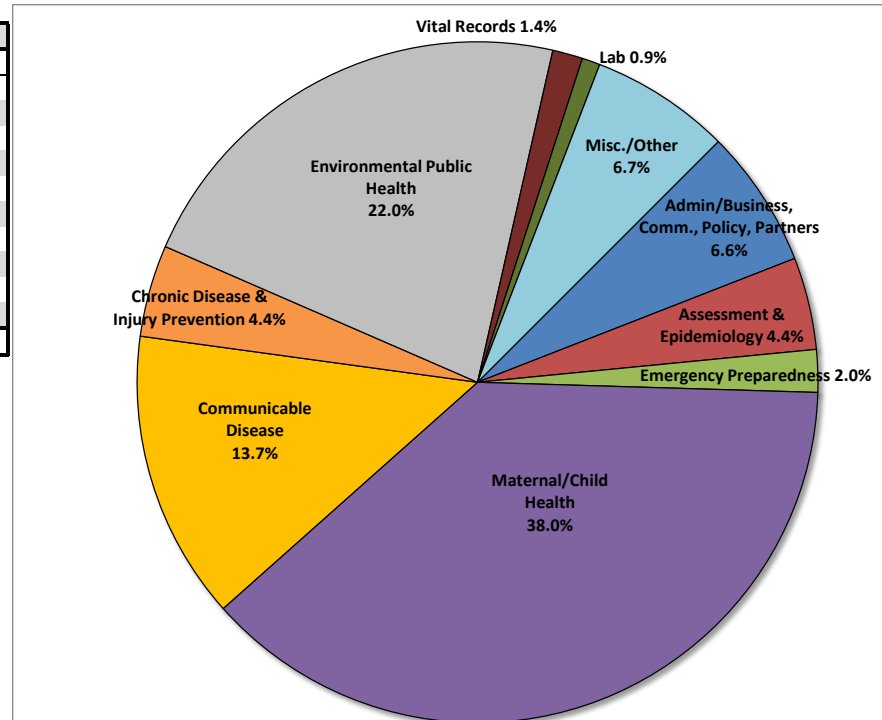
2018 Expenditures by Expenditure Codes and Funding Sources

2018

SUMMARY OF ALL LOCAL PUBLIC HEALTH JURISDICTIONS

| | | Local | | State | | | | Federal | | Other | Total Expenditures |
|---|---|--------------------------------|--------------------------|-------------------|-------------------------------------|---------------------------------|-------------------|---------------------|--------------------|--------------------------|--------------------|
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| OFM April 2018 Population Estimate: 7,427,570 | | | | | | | | | | | |
| FTE Count: 2,947.9 | | | | | | | | | | | |
| Exp. Code | Expenditure Code Title | | | | | | | | | | |
| 522.00 | Fire and Emergency Medical Activities | 22,246,795 | 408,182 | 1,222 | | | | | | 102,659 | 22,758,858 |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | 18,000 | 18,000 |
| 563.00 | Coroner/Medical Examiner | | 1,398,373 | | | | 536,246 | 24,966 | 267,222 | | 2,226,807 |
| 564.00 | Mental Health Services | 6,094,612 | 1,371,092 | | 29 | | 92,352 | | 155,233 | 1,594,058 | 9,307,376 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | 293,949 | 1,684,034 | | | | 1,457,646 | | 354,786 | 135,929 | 3,926,344 |
| 566.00 | Chemical Dependency Services | 5,602 | 11,373,729 | 371,181 | | | 439,263 | 37,122 | 843,650 | 32,251 | 13,102,798 |
| 567.00 | Children Services | 33,802 | | | | 588 | 542,768 | | 19,099 | 18,536 | 614,793 |
| 568.00 | Developmental Disabilities Services | 480,690 | 2,290,050 | 8,030 | | | 3,030,263 | 46,126 | 123,660 | 4,776 | 5,983,595 |
| 569.00 | Aging and Disability Services | 360,567 | 704,980 | | | | 271,357 | | 60,343 | | 1,397,247 |
| 500.00 | Other Classified Expenditures | 27,632 | | | | 2,165 | | | | 268,061 | 297,858 |
| Total | | 146,832,065 | 135,794,386 | 12,071,784 | 8,526,688 | 35,454,981 | 22,489,092 | 44,350,005 | 31,541,524 | 8,356,252 | 445,416,777 |

| PUBLIC HEALTH EXPENDITURE SUMMARY - (BARS 562 only) | | | |
|---|----------------|--------------------|---------------|
| | BARS 562.xx | Amount | Percentage |
| Admin/Business, Comm., Policy, Partners | 10-15 | 25,367,332 | 6.6% |
| Assessment & Epidemiology | 79-80 | 16,905,140 | 4.4% |
| Emergency Preparedness | 88 | 7,789,960 | 2.0% |
| Maternal/Child Health | 22-29 | 146,418,159 | 38.0% |
| Communicable Disease | 32-39 | 52,986,386 | 13.7% |
| Chronic Disease & Injury Prevention | 41-49 | 16,824,084 | 4.4% |
| Environmental Public Health | 52-60 | 84,975,049 | 22.0% |
| Vital Records | 71 | 5,525,465 | 1.4% |
| Lab | 72 | 3,308,060 | 0.9% |
| Misc./Other | 73,74,78,90,99 | 25,683,466 | 6.7% |
| Public Health Sub-Total | | 385,783,101 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

ADAMS COUNTY INTEGRATED HEALTH CARE SERVICES

| OFM April 2018 Population Estimate: 20,020 | | Adams LHJ FTE Count: 8.8 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 123,179 | | | | 1,798 | | | 24,743 | 4,000 | 153,720 |
| 562.11 | FPHS Communication | | | | 25,313 | | | | | | 25,313 |
| 562.12 | FPHS Policy Development and Support | | | | 5,041 | | | | | | 5,041 |
| 562.13 | FPHS Community Partnership Development | | | | 10,206 | | | | | | 10,206 |
| 562.14 | FPHS Business Competencies | | | | 598 | | | | | | 598 |
| 562.15 | FPHS Technology | | | | 148 | | | | | | 148 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 1,573 | | 18,261 | | | 19,834 |
| 562.24 | Oral Health | | | 15,387 | | | | 15,387 | | | 30,774 |
| 562.25 | Children with Special Health Care Needs | | | | | | | 12,479 | | | 12,479 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 4,739 | | 94,235 | | | 98,974 |
| 562.29 | Other Family & Individual Health | | 1,837 | | | | | | | 387 | 2,224 |
| 562.32 | Immunization | | 6,336 | | | 35,192 | | 2,161 | 15,269 | | 58,958 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | 947 | | | 31,831 | | | | | 32,778 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | 19,433 | | | | | 19,433 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | 25,366 | | | | 25,366 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 22,927 | 6,255 | 4,000 | | | | | | | 33,182 |
| 562.53 | Solid and Hazardous Waste | | 3,759 | | | | 4,677 | | | | 8,436 |
| 562.54 | OSS and Land Development | 22,045 | 31,256 | | | | | | | | 53,301 |
| 562.55 | Vector | 1,951 | | | | | | | | | 1,951 |
| 562.56 | Food | 490 | 57,179 | | | | | | | 3,777 | 61,446 |
| 562.57 | Chemical and Physical | 1,162 | | | | | | | | | 1,162 |
| 562.58 | Living Environment | 459 | 2,090 | | | | | | | | 2,549 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 11,750 | | | 8,104 | | | | | 19,854 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | 694 | | | | | | 694 |
| 562.80 | Assessment Activities | | | | | 18,543 | | | | | 18,543 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 27,208 | | | 27,208 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

ADAMS COUNTY INTEGRATED HEALTH CARE SERVICES

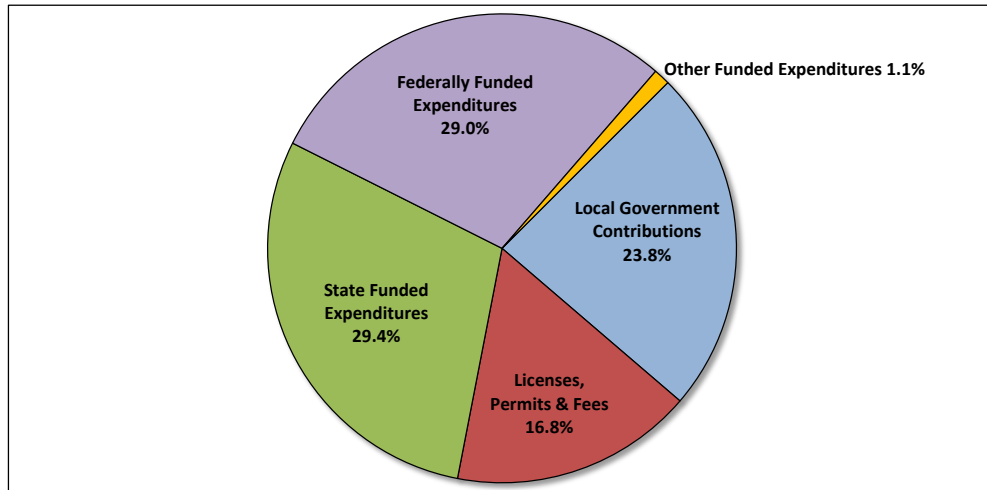
| OFM April 2018 Population Estimate: 20,020 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|----------------|
| Adams LHJ FTE Count: 8.8 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 172,213 | 121,409 | 19,387 | 42,000 | 121,213 | 30,043 | 169,731 | 40,012 | 8,164 | 724,172 |

**Expenditures by Expenditure Code and Revenue Source
2018**

ADAMS COUNTY INTEGRATED HEALTH CARE SERVICES

| OFM April 2018 Population Estimate: 20,020 | | Adams LHJ FTE Count: 8.8 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 172,213 | 121,409 | 19,387 | 42,000 | 121,213 | 30,043 | 169,731 | 40,012 | 8,164 | 724,172 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 172,213 | 23.8% |
| Licenses, Permits & Fees | 121,409 | 16.8% |
| Local Funded Expenditures | 293,622 | 40.5% |
| State | | |
| State from DOH | 19,387 | 2.7% |
| Foundational Public Health Services | 42,000 | 5.8% |
| County Public Health Assistance | 121,213 | 16.7% |
| State from Other | 30,043 | 4.1% |
| State Funded Expenditures | 212,643 | 29.4% |
| Federal | | |
| Federal through DOH | 169,731 | 23.4% |
| Federal from Other | 40,012 | 5.5% |
| Federally Funded Expenditures | 209,743 | 29.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 8,164 | 1.1% |
| Total | 724,172 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

ASOTIN COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 22,420 | | Asotin LHJ FTE Count: 5.4 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 32,833 | | | | 80,026 | | | | 3,270 | 116,129 |
| 562.11 | FPHS Communication | | | | 2,112 | | | | | | 2,112 |
| 562.12 | FPHS Policy Development and Support | | | | 9,114 | 2,934 | | | | | 12,048 |
| 562.13 | FPHS Community Partnership Development | | | | 3,607 | | | | | | 3,607 |
| 562.14 | FPHS Business Competencies | | | | 20,019 | 24,915 | | | | | 44,934 |
| 562.15 | FPHS Technology | | | | 4,215 | | | | | | 4,215 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 1,698 | | 21,634 | 3,232 | | 26,564 |
| 562.24 | Oral Health | | | | | | | | 8,180 | | 8,180 |
| 562.25 | Children with Special Health Care Needs | | | | | 500 | | 12,705 | 510 | | 13,715 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 133,749 | 514 | | 134,263 |
| 562.29 | Other Family & Individual Health | | | | | 1,122 | | | | | 1,122 |
| 562.32 | Immunization | | | | | 3,477 | | 767 | 78 | | 4,322 |
| 562.33 | Sexually Transmitted Diseases | | 100 | | | 69 | | | | | 169 |
| 562.34 | Tuberculosis | | | | | 60 | | | | | 60 |
| 562.35 | HIV/AIDS | | | | | 19 | | | | | 19 |
| 562.39 | Other Communicable Disease | | | | | 9,216 | | | | | 9,216 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 12,662 | 27,435 | | | | 40,097 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | | | | 442 | | | | | 442 |
| 562.53 | Solid and Hazardous Waste | | 10,532 | | | | 15,349 | | | | 25,881 |
| 562.54 | OSS and Land Development | 17,267 | 39,140 | | | | | | | | 56,407 |
| 562.55 | Vector | | | | | 2,139 | | | | | 2,139 |
| 562.56 | Food | | 35,353 | | 2,933 | 12,279 | | | 2,500 | 40 | 53,105 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 3,844 | | | | | | | | 3,844 |
| 562.59 | Other Environmental Health | | | | | 556 | | | | | 556 |
| 562.60 | Environmental Water Quality | | | | | 2,195 | | | | | 2,195 |
| 562.71 | Vital Records | | 3,065 | | | 3,189 | | | | 22 | 6,276 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | 2,380 | | | | | 2,380 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | 610 | | | | 610 |
| 562.80 | Assessment Activities | | | | | 12 | | | | | 12 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 29,988 | | | 29,988 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018
ASOTIN COUNTY HEALTH DISTRICT**

| OFM April 2018 Population Estimate: 22,420 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|----------------|
| Asotin LHJ FTE Count: 5.4 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 50,100 | 92,034 | 0 | 42,000 | 159,890 | 43,394 | 198,843 | 15,014 | 3,332 | 604,607 |

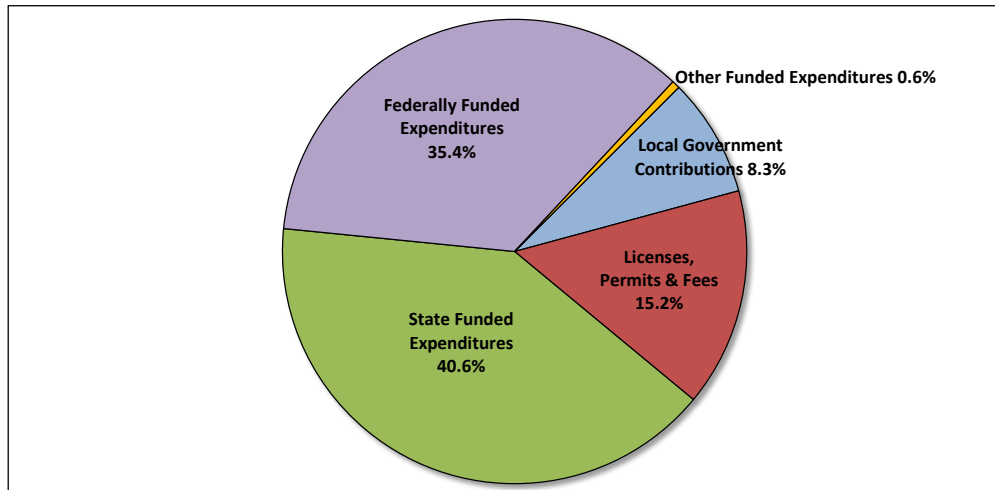
Expenditures by Expenditure Code and Revenue Source

2018

ASOTIN COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 22,420 | | | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Asotin LHI FTE Count: 5.4 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 50,100 | 92,034 | 0 | 42,000 | 159,890 | 43,394 | 198,843 | 15,014 | 3,332 | 604,607 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 50,100 | 8.3% |
| Licenses, Permits & Fees | 92,034 | 15.2% |
| Local Funded Expenditures | 142,134 | 23.5% |
| State | | |
| State from DOH | 0 | 0% |
| Foundational Public Health Services | 42,000 | 6.9% |
| County Public Health Assistance | 159,890 | 26.4% |
| State from Other | 43,394 | 7.2% |
| State Funded Expenditures | 245,284 | 40.6% |
| Federal | | |
| Federal through DOH | 198,843 | 32.9% |
| Federal from Other | 15,014 | 2.5% |
| Federally Funded Expenditures | 213,857 | 35.4% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 3,332 | 0.6% |
| Total | 604,607 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

BENTON FRANKLIN HEALTH DISTRICT

| OFM April 2018 Population Estimate: 289,960 | | Benton Franklin LHJ FTE Count: 87.5 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|-------------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 268,482 | | | | | | | | 5,535 | 274,017 |
| 562.11 | FPHS Communication | | | | 9,290 | 40,211 | | | | | 49,501 |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | 86,553 | | | | 302,825 | | | | 20 | 389,398 |
| 562.15 | FPHS Technology | | | | | 203,351 | | | | | 203,351 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 315,748 | 80,550 | | | 62,851 | 1,834 | 223,331 | 774,689 | 11,564 | 1,470,567 |
| 562.24 | Oral Health | | 40,514 | | | | | | 44,203 | | 84,717 |
| 562.25 | Children with Special Health Care Needs | | 1,100 | 8,369 | | 9,571 | | 203,245 | 12,211 | | 234,496 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 64,538 | | 1,045,367 | 50,471 | 12,945 | 1,173,321 |
| 562.29 | Other Family & Individual Health | | | | | | | | 117,755 | | 117,755 |
| 562.32 | Immunization | 98,633 | 540,319 | | | | | 94,708 | 46,421 | 306,230 | 1,086,311 |
| 562.33 | Sexually Transmitted Diseases | | | | | 38,913 | | | 3,033 | | 41,946 |
| 562.34 | Tuberculosis | 57,292 | 42,687 | | | 52,703 | | | 10,061 | | 162,743 |
| 562.35 | HIV/AIDS | | | 511,648 | | 13,003 | | 127,602 | 10,781 | 338 | 663,372 |
| 562.39 | Other Communicable Disease | | | | 62,177 | 222,554 | | | 12,002 | 220 | 296,953 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | 57,392 | | | 19,034 | 53,729 | | | 130,155 |
| 562.45 | Violence and Injury Prevention | | | 27,820 | | 72,448 | 16,330 | | | 250 | 116,848 |
| 562.49 | Other Non-Communicable Disease | | | | | 77,046 | | | 7,510 | | 84,556 |
| 562.52 | Drinking Water Quality | | 29,828 | 20,000 | | 17,561 | | | | | 67,389 |
| 562.53 | Solid and Hazardous Waste | | 27,800 | | | 4,976 | 69,253 | | | | 102,029 |
| 562.54 | OSS and Land Development | 46,141 | 531,500 | | | 44,888 | | | | 78,509 | 701,038 |
| 562.55 | Vector | | | | | 35,996 | | | | | 35,996 |
| 562.56 | Food | 47,542 | 831,676 | | | 46,252 | | | | 81,378 | 1,006,848 |
| 562.57 | Chemical and Physical | | | | | 407 | | | | | 407 |
| 562.58 | Living Environment | | 68,315 | | | | | | | 263 | 68,578 |
| 562.59 | Other Environmental Health | | | | | 212 | | | | | 212 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 433,328 | | | 2,313 | | | | 5,000 | 440,641 |
| 562.72 | Laboratory | | 279,592 | | | | | | | 33,551 | 313,143 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | 86,443 | | | | | | 86,443 |
| 562.80 | Assessment Activities | | | | | 301,718 | | | | | 301,718 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 436,922 | | | 436,922 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

BENTON FRANKLIN HEALTH DISTRICT

| OFM April 2018 Population Estimate: 289,960 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|-------------------|
| Benton Franklin LHJ FTE Count: 87.5 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 920,391 | 2,907,209 | 625,229 | 157,910 | 1,614,337 | 106,451 | 2,184,904 | 1,089,137 | 535,803 | 10,141,371 |

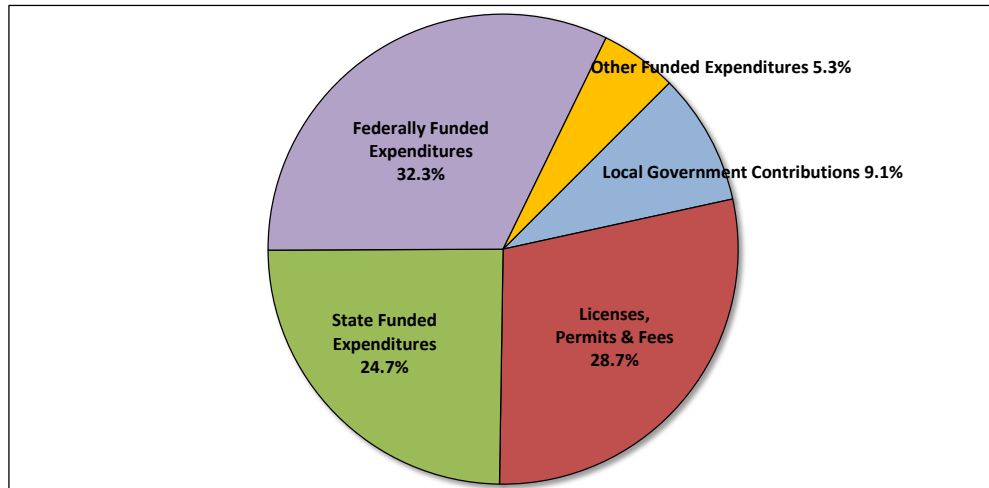
Expenditures by Expenditure Code and Revenue Source

2018

BENTON FRANKLIN HEALTH DISTRICT

| OFM April 2018 Population Estimate: 289,960 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Benton Franklin LHJ FTE Count: 87.5 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 920,391 | 2,907,209 | 625,229 | 157,910 | 1,614,337 | 106,451 | 2,184,904 | 1,089,137 | 535,803 | 10,141,371 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 920,391 | 9.1% |
| Licenses, Permits & Fees | 2,907,209 | 28.7% |
| Local Funded Expenditures | 3,827,600 | 37.7% |
| State | | |
| State from DOH | 625,229 | 6.2% |
| Foundational Public Health Services | 157,910 | 1.6% |
| County Public Health Assistance | 1,614,337 | 15.9% |
| State from Other | 106,451 | 1.0% |
| State Funded Expenditures | 2,503,927 | 24.7% |
| Federal | | |
| Federal through DOH | 2,184,904 | 21.5% |
| Federal from Other | 1,089,137 | 10.7% |
| Federally Funded Expenditures | 3,274,041 | 32.3% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 535,803 | 5.28% |
| Total | 10,141,371 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

CHELAN-DOUGLAS HEALTH DISTRICT

| OFM April 2018 Population Estimate: 119,920 | | | Basis of Accounting: Accrual | | | | | | | | |
|---|---|--------------------------------|------------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Chelan-Douglas LHJ FTE Count: 42.0 | | | Local | | State | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 381,819 | 157,722 | | | 109,389 | | | | 24,464 | 673,394 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | 10,154 | | 7,330 | 2,455 | 19,939 |
| 562.24 | Oral Health | | 2,317 | | | 5,995 | 23,550 | | 25,639 | | 57,501 |
| 562.25 | Children with Special Health Care Needs | | | 13,430 | | 19,982 | | 119,200 | 4,486 | 2,450 | 159,548 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 7,993 | | 169,457 | 2,089 | | 179,539 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | 154,646 | | 45,478 | 47,855 | 3,700 | 251,679 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 76,000 | | | | 17,184 | | | 7,821 | | 101,005 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | 65,679 | 26,181 | | | 21,529 | | 113,389 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | 20,781 | | | 16,678 | | 37,459 |
| 562.52 | Drinking Water Quality | | 48,265 | 5,000 | | | | | | | 53,265 |
| 562.53 | Solid and Hazardous Waste | | 176,039 | | | | 82,555 | | | | 258,594 |
| 562.54 | OSS and Land Development | | 469,333 | | | | | | | | 469,333 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 499,670 | | | | | | | | 499,670 |
| 562.57 | Chemical and Physical | | | 3,806 | | | 2,410 | | | | 6,216 |
| 562.58 | Living Environment | | 59,797 | | | | | | | | 59,797 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 73,225 | | | | | | | | 73,225 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 13,987 | | | | | 13,987 |
| 562.88 | Emergency Preparedness and Response | | | | | 15,504 | | 262,318 | | | 277,822 |
| 562.90 | Miscellaneous | | | | | | | | | 659,592 | 659,592 |

Expenditures by Expenditure Code and Revenue Source

2018

CHELAN-DOUGLAS HEALTH DISTRICT

| OFM April 2018 Population Estimate: 119,920 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Chelan-Douglas LHJ FTE Count: 42.0 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 457,819 | 1,486,368 | 22,236 | 65,679 | 391,642 | 118,669 | 596,453 | 133,427 | 692,661 | 3,964,954 |

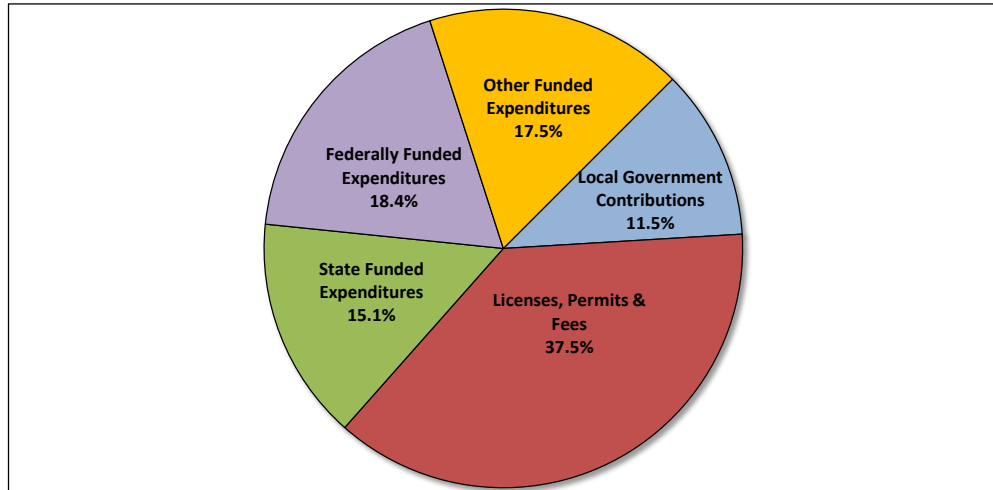
Expenditures by Expenditure Code and Revenue Source

2018

CHELAN-DOUGLAS HEALTH DISTRICT

| OFM April 2018 Population Estimate: 119,920 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Chelan-Douglas LHJ FTE Count: 42.0 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 457,819 | 1,486,368 | 22,236 | 65,679 | 391,642 | 118,669 | 596,453 | 133,427 | 692,661 | 3,964,954 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 457,819 | 11.5% |
| Licenses, Permits & Fees | 1,486,368 | 37.5% |
| Local Funded Expenditures | 1,944,187 | 49.0% |
| State | | |
| State from DOH | 22,236 | 0.6% |
| Foundational Public Health Services | 65,679 | 1.7% |
| County Public Health Assistance | 391,642 | 9.9% |
| State from Other | 118,669 | 3.0% |
| State Funded Expenditures | 598,226 | 15.1% |
| Federal | | |
| Federal through DOH | 596,453 | 15.0% |
| Federal from Other | 133,427 | 3.4% |
| Federally Funded Expenditures | 729,880 | 18.4% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 692,661 | 17.47% |
| Total | 3,964,954 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

CLALLAM COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 75,130 | | | Basis of Accounting: Cash | | | | | | | | |
|--|---|--------------------------------|---------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Clallam LHJ FTE Count: 27.7 | | | Local | | State | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 567,860 | 100,041 | | | 145,638 | | | 29,605 | 1,504 | 844,648 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 53,828 | 5,406 | | 59,234 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | 4,159 | | | 4,159 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 63,646 | | | | 13,879 | | 267,473 | | | 344,998 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | 15,044 | 19,439 | | 9,743 | 22,134 | | 7,069 | 18,494 | | 91,923 |
| 562.33 | Sexually Transmitted Diseases | 1,794 | | | | 15,688 | | | | | 17,482 |
| 562.34 | Tuberculosis | | 8,109 | | | 5,115 | | | | | 13,224 |
| 562.35 | HIV/AIDS | | | 8,714 | | | | | | | 8,714 |
| 562.39 | Other Communicable Disease | 4,763 | 1,273 | | 32,257 | 3,611 | | | | | 41,904 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | 9,421 | | | | 6,516 | 39,402 | | 6,498 | | 61,837 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 18,553 | 109,234 | | | | | | | | 127,787 |
| 562.53 | Solid and Hazardous Waste | | 51,191 | | | | 34,933 | | | | 86,124 |
| 562.54 | OSS and Land Development | | 320,914 | 31,124 | | | | 219,399 | | | 571,437 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | 113,200 | 172,884 | | | | | | | | 286,084 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 4,060 | | | | | | | | 4,060 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | 5,139 | | 3,224 | | | | 9,257 | | | 17,620 |
| 562.71 | Vital Records | | 57,889 | | | | | | | | 57,889 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | 2,448 | | | | | 643 | 33,349 | | | 36,440 |
| 562.90 | Miscellaneous | 16,896 | 72,300 | | | | 66,033 | 38,086 | | | 193,315 |

**Expenditures by Expenditure Code and Revenue Source
2018**

CLALLAM COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 75,130 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Clallam LHJ FTE Count: 27.7 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 818,764 | 917,334 | 43,062 | 42,000 | 212,581 | 141,011 | 632,620 | 60,003 | 1,504 | 2,868,879 |

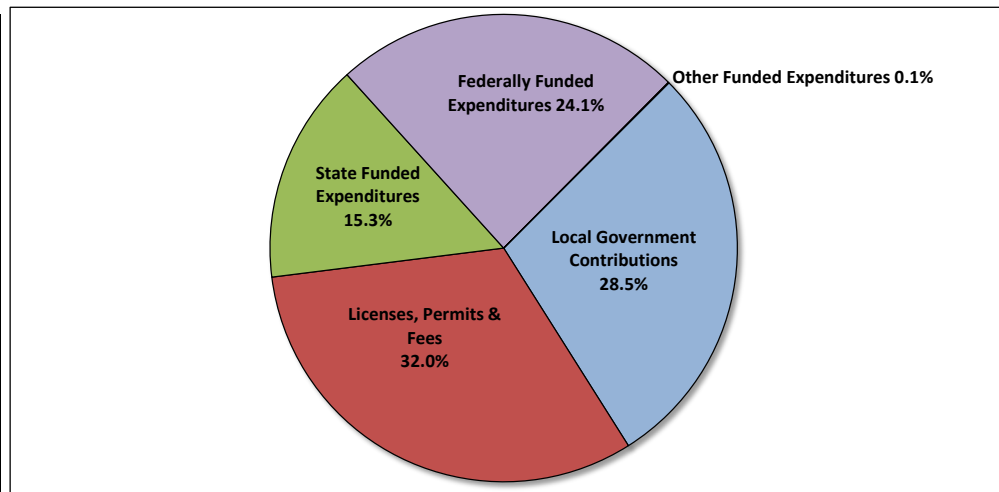
Expenditures by Expenditure Code and Revenue Source

2018

CLALLAM COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 75,130 | | | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Clallam LHJ FTE Count: 27.7 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 818,764 | 917,334 | 43,062 | 42,000 | 212,581 | 141,011 | 632,620 | 60,003 | 1,504 | 2,868,879 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 818,764 | 28.5% |
| Licenses, Permits & Fees | 917,334 | 32.0% |
| Local Funded Expenditures | 1,736,098 | 60.5% |
| State | | |
| State from DOH | 43,062 | 1.5% |
| Foundational Public Health Services | 42,000 | 1.5% |
| County Public Health Assistance | 212,581 | 7.4% |
| State from Other | 141,011 | 4.9% |
| State Funded Expenditures | 438,654 | 15.3% |
| Federal | | |
| Federal through DOH | 632,620 | 22.1% |
| Federal from Other | 60,003 | 2.1% |
| Federally Funded Expenditures | 692,623 | 24.1% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 1,504 | 0.1% |
| Total | 2,868,879 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

CLARK COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 479,500 | | Clark LHJ FTE Count: 92.6 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | | | | | | | | 18,000 | 18,000 |
| 562.11 | FPHS Communication | 67,291 | | | | | | | | | 67,291 |
| 562.12 | FPHS Policy Development and Support | | | | | 38,051 | | | | | 38,051 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | 478,629 | | | | | | | | 74,665 | 553,294 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 334,588 | 16,218 | | | 174,473 | 51,347 | 51,777 | 467,089 | 300,000 | 1,395,492 |
| 562.24 | Oral Health | | | | | 21,617 | 21,500 | | 24,115 | | 67,232 |
| 562.25 | Children with Special Health Care Needs | 53,657 | | 14,644 | | | | 162,375 | 10,172 | 350 | 241,198 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | 62,000 | (23) | | 2,299 | | | 91,439 | 12,132 | 1,047 | 168,894 |
| 562.33 | Sexually Transmitted Diseases | 47,666 | 139 | | 75,550 | 276,882 | | 40,000 | 8,843 | | 449,080 |
| 562.34 | Tuberculosis | 304,942 | 10,673 | | 78,441 | | | | 26,619 | 298 | 420,973 |
| 562.35 | HIV/AIDS | | 684 | 181,404 | | 118,991 | | 150,000 | 18,537 | 1,010 | 470,626 |
| 562.39 | Other Communicable Disease | 304,942 | | | 99,834 | | | 121,447 | 14,333 | | 540,556 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 160,755 | | | | 244,341 | 398 | 189,913 | 90,231 | 133,605 | 819,243 |
| 562.52 | Drinking Water Quality | 44,691 | 189,539 | 10,000 | | | 24,525 | | | | 268,755 |
| 562.53 | Solid and Hazardous Waste | 125,095 | 256,115 | | | | 164,035 | | | | 545,245 |
| 562.54 | OSS and Land Development | 49,649 | 1,046,023 | | | 73,248 | | | | 7,933 | 1,176,853 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | 117,817 | 1,474,392 | | | | | | | (4,253) | 1,587,956 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | 93,266 | 74,058 | | | | | | 4,131 | | 171,455 |
| 562.60 | Environmental Water Quality | 3,687 | 211,107 | | | | | | | | 214,794 |
| 562.71 | Vital Records | 98,908 | 599,307 | | | | | | | | 698,215 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 819,738 | 9,185 | | | | 828,923 |
| 562.88 | Emergency Preparedness and Response | 92,912 | | | | | | 596,731 | | | 689,643 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

CLARK COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 479,500 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|-------------------|
| Clark LHJ FTE Count: 92.6 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 2,440,495 | 3,878,232 | 206,048 | 256,124 | 1,767,341 | 270,990 | 1,403,682 | 676,202 | 532,655 | 11,431,769 |

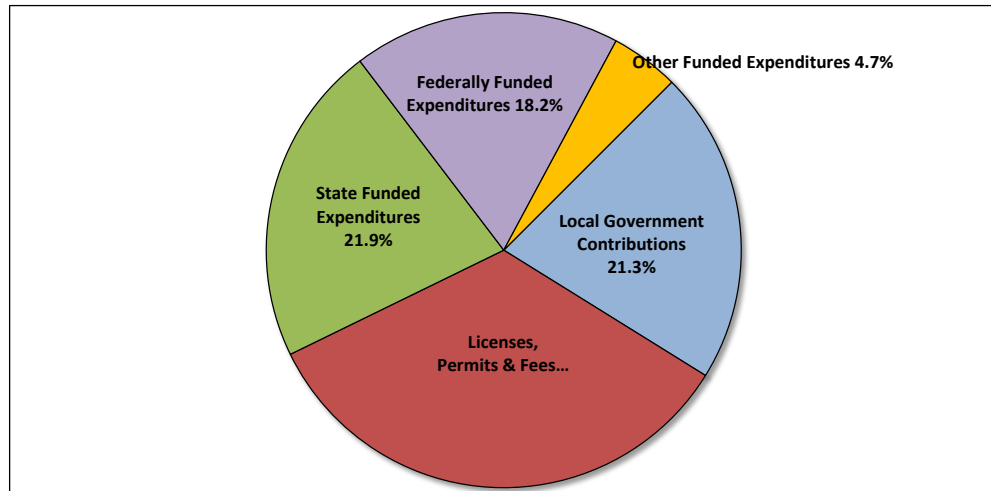
Expenditures by Expenditure Code and Revenue Source

2018

CLARK COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 479,500 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Clark LHJ FTE Count: 92.6 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 2,440,495 | 3,878,232 | 206,048 | 256,124 | 1,767,341 | 270,990 | 1,403,682 | 676,202 | 532,655 | 11,431,769 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 2,440,495 | 21.3% |
| Licenses, Permits & Fees | 3,878,232 | 33.9% |
| Local Funded Expenditures | 6,318,727 | 55.3% |
| State | | |
| State from DOH | 206,048 | 1.8% |
| Foundational Public Health Services | 256,124 | 2.2% |
| County Public Health Assistance | 1,767,341 | 15.5% |
| State from Other | 270,990 | 2.4% |
| State Funded Expenditures | 2,500,503 | 21.9% |
| Federal | | |
| Federal through DOH | 1,403,682 | 12.3% |
| Federal from Other | 676,202 | 5.9% |
| Federally Funded Expenditures | 2,079,884 | 18.2% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 532,655 | 4.7% |
| Total | 11,431,769 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

COLUMBIA COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 4,150 | | Columbia LHJ FTE Count: 3.1 | | Basis of Accounting: Cash | | | | | | | |
|---|---|--------------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 1,693 | 5,542 | | | 31,665 | | | 4,703 | 30,344 | 73,947 |
| 562.11 | FPHS Communication | | | | | 1,027 | | | | | 1,027 |
| 562.12 | FPHS Policy Development and Support | | 288 | | | 16,738 | 26 | | 14,915 | 3,832 | 35,799 |
| 562.13 | FPHS Community Partnership Development | | | | | 1,211 | | | | | 1,211 |
| 562.14 | FPHS Business Competencies | | | | | 1,229 | | | | | 1,229 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 14,871 | | 17,957 | | | 32,828 |
| 562.24 | Oral Health | | | | | 1,874 | 1,035 | | 1,035 | | 3,944 |
| 562.25 | Children with Special Health Care Needs | | | | | 409 | | 5,364 | | | 5,773 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 132 | | 44,978 | | | 45,110 |
| 562.29 | Other Family & Individual Health | | | | | 27,448 | | 11,328 | 689 | 4,411 | 43,876 |
| 562.32 | Immunization | | | | | 13,229 | | 2,881 | | | 16,110 |
| 562.33 | Sexually Transmitted Diseases | 1,661 | | | | | | | | | 1,661 |
| 562.34 | Tuberculosis | | 250 | | | 2,787 | | | | | 3,037 |
| 562.35 | HIV/AIDS | | | | | 70 | | | | | 70 |
| 562.39 | Other Communicable Disease | | | | | 16,173 | | | | | 16,173 |
| 562.41 | Cardiovascular Risk Reduction | | | | | 1,494 | | | | | 1,494 |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 3,911 | 14,384 | | | | 18,295 |
| 562.45 | Violence and Injury Prevention | | | | | 1,542 | | | | | 1,542 |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 657 | | | | | | | | | 657 |
| 562.53 | Solid and Hazardous Waste | | 462 | | | | | | | | 462 |
| 562.54 | OSS and Land Development | | 2,656 | | | | 1,365 | | | | 4,021 |
| 562.55 | Vector | | | | | 519 | | | | | 519 |
| 562.56 | Food | | 6,852 | | | 1,566 | | | 361 | | 8,779 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 1,492 | | | | | | | | | 1,492 |
| 562.59 | Other Environmental Health | 473 | | | | | | | | | 473 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 1,313 | | | 3,993 | | | | | 5,306 |
| 562.72 | Laboratory | 29 | | | | | | | | | 29 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | 97 | | | | | | | | | 97 |
| 562.80 | Assessment Activities | | | | | 5,622 | 282 | | | | 5,904 |
| 562.88 | Emergency Preparedness and Response | | | | | 14,198 | | 18,497 | | | 32,695 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

COLUMBIA COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 4,150 | | Columbia LHJ FTE Count: 3.1 | | | | | | Basis of Accounting: Cash | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 6,102 | 17,363 | 0 | 42,000 | 119,990 | 16,810 | 101,005 | 21,703 | 38,587 | 363,560 |

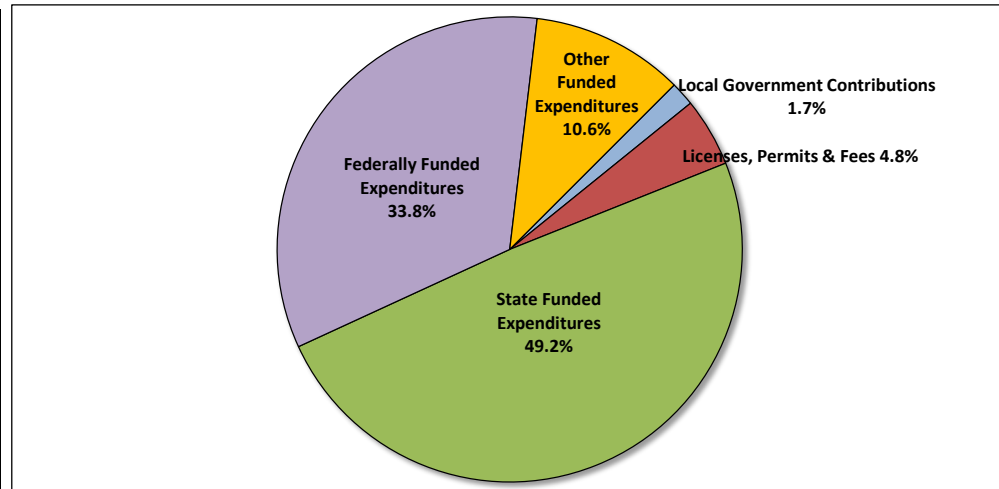
Expenditures by Expenditure Code and Revenue Source

2018

COLUMBIA COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 4,150 | | | | | | | | Basis of Accounting: Cash | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Columbia LHJ FTE Count: 3.1 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 6,102 | 17,363 | 0 | 42,000 | 119,990 | 16,810 | 101,005 | 21,703 | 38,587 | 363,560 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 6,102 | 1.7% |
| Licenses, Permits & Fees | 17,363 | 4.8% |
| Local Funded Expenditures | 23,465 | 6.5% |
| State | | |
| State from DOH | 0 | 0% |
| Foundational Public Health Services | 42,000 | 11.6% |
| County Public Health Assistance | 119,990 | 33.0% |
| State from Other | 16,810 | 4.6% |
| State Funded Expenditures | 178,800 | 49.2% |
| Federal | | |
| Federal through DOH | 101,005 | 27.8% |
| Federal from Other | 21,703 | 6.0% |
| Federally Funded Expenditures | 122,708 | 33.8% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 38,587 | 10.6% |
| Total | 363,560 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

COWLITZ COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 107,310 | | Cowlitz LHJ FTE Count: 24.5 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | 89,405 | | | 114,694 | | | | 36,636 | 240,735 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 49,247 | | 78,854 | 3,475 | | 131,576 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | 2,658 | | 4,828 | | | 7,486 |
| 562.33 | Sexually Transmitted Diseases | | | | 6,356 | 35,252 | | | | | 41,608 |
| 562.34 | Tuberculosis | 24,046 | | | | | | | | | 24,046 |
| 562.35 | HIV/AIDS | 2,660 | | | | | | | | | 2,660 |
| 562.39 | Other Communicable Disease | 269,053 | | | 10,816 | 55,487 | | | | | 335,356 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 1,490 | 1,689 | | 1,708 | | 4,887 |
| 562.45 | Violence and Injury Prevention | | | | | 18,812 | | 38,057 | | | 56,869 |
| 562.49 | Other Non-Communicable Disease | | | | | 13,930 | | | 3,804 | 80,349 | 98,083 |
| 562.52 | Drinking Water Quality | | 99,998 | 18,781 | | | | | | | 118,779 |
| 562.53 | Solid and Hazardous Waste | | 62,809 | | | | 50,548 | | | | 113,357 |
| 562.54 | OSS and Land Development | | 545,943 | | | | | | | | 545,943 |
| 562.55 | Vector | | 7,427 | | | | | | | | 7,427 |
| 562.56 | Food | | 547,891 | | | | | | 2,737 | | 550,628 |
| 562.57 | Chemical and Physical | | 1,342 | | | | | | | | 1,342 |
| 562.58 | Living Environment | | 53,489 | | | | | | | | 53,489 |
| 562.59 | Other Environmental Health | | 10,704 | 4,031 | | 7,030 | | | | | 21,765 |
| 562.60 | Environmental Water Quality | | 46,486 | | | | 26,806 | | | | 73,292 |
| 562.71 | Vital Records | | 57,125 | | | 9,398 | | | | | 66,523 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | 3,315 | | | | | 3,315 |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | 37,024 | | 58,705 | | | 95,729 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

COWLITZ COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 107,310 | | Cowlitz LHJ FTE Count: 24.5 | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 295,759 | 1,522,619 | 22,812 | 17,172 | 348,337 | 79,043 | 180,444 | 11,724 | 116,985 | 2,594,895 |

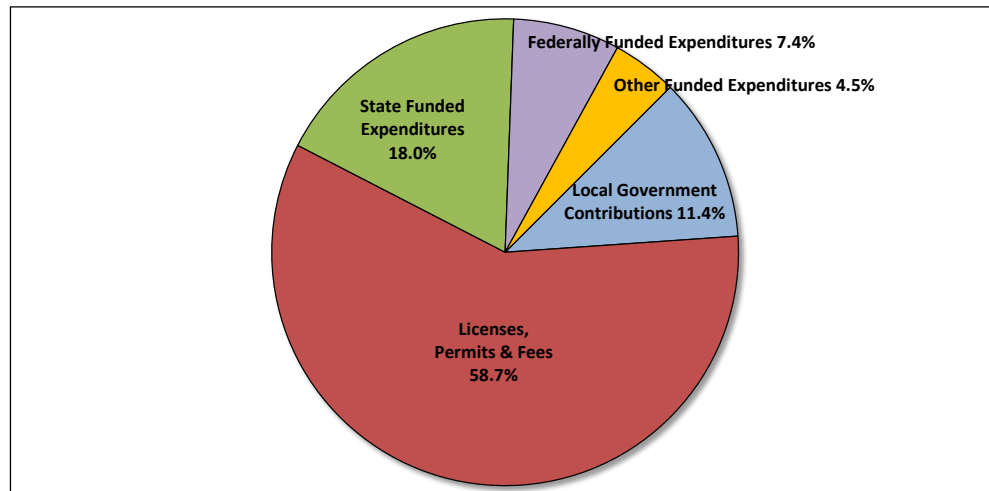
Expenditures by Expenditure Code and Revenue Source

2018

COWLITZ COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 107,310 | | Cowlitz LHJ FTE Count: 24.5 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 295,759 | 1,522,619 | 22,812 | 17,172 | 348,337 | 79,043 | 180,444 | 11,724 | 116,985 | 2,594,895 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 295,759 | 11.4% |
| Licenses, Permits & Fees | 1,522,619 | 58.7% |
| Local Funded Expenditures | 1,818,378 | 70.1% |
| State | | |
| State from DOH | 22,812 | 0.9% |
| Foundational Public Health Services | 17,172 | 0.7% |
| County Public Health Assistance | 348,337 | 13.4% |
| State from Other | 79,043 | 3.0% |
| State Funded Expenditures | 467,364 | 18.0% |
| Federal | | |
| Federal through DOH | 180,444 | 7.0% |
| Federal from Other | 11,724 | 0.5% |
| Federally Funded Expenditures | 192,168 | 7.4% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 116,985 | 4.5% |
| Total | 2,594,895 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

GARFIELD COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 2,210 | | Garfield LHJ FTE Count: 2.8 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 2,500 | | | 14,817 | 58,548 | | 12,415 | | | 88,280 |
| 562.11 | FPHS Communication | | | | 11 | | | | | | 11 |
| 562.12 | FPHS Policy Development and Support | | | | 25,363 | | | | | | 25,363 |
| 562.13 | FPHS Community Partnership Development | | | | 647 | | | | | | 647 |
| 562.14 | FPHS Business Competencies | | | | 1,162 | | | | | | 1,162 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 2,286 | | | | | | 15,768 | 3,000 | | 21,054 |
| 562.24 | Oral Health | 979 | | | | | 350 | | 350 | | 1,679 |
| 562.25 | Children with Special Health Care Needs | | | | | | | 8,123 | | | 8,123 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 24,447 | | | 24,447 |
| 562.29 | Other Family & Individual Health | 11,680 | | | | 16,311 | | | 1,020 | 1,800 | 30,811 |
| 562.32 | Immunization | 4,332 | | | | 710 | | 2,824 | | | 7,866 |
| 562.33 | Sexually Transmitted Diseases | | | | | 162 | | | | | 162 |
| 562.34 | Tuberculosis | | | | | 217 | | | | | 217 |
| 562.35 | HIV/AIDS | | | | | 12 | | | | | 12 |
| 562.39 | Other Communicable Disease | | | | | 3,558 | | | | | 3,558 |
| 562.41 | Cardiovascular Risk Reduction | | | | | 511 | | | | | 511 |
| 562.42 | Obesity | | | | | 88 | | | | | 88 |
| 562.43 | Cancer Prevention and Control | | | | | 315 | | | | | 315 |
| 562.44 | Tobacco Prevention and Control | | | | | | 22,890 | | | | 22,890 |
| 562.45 | Violence and Injury Prevention | 745 | | | | 56 | | | | | 801 |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 458 | | | | | | | | | 458 |
| 562.53 | Solid and Hazardous Waste | 239 | | | | | 973 | | | | 1,212 |
| 562.54 | OSS and Land Development | 4,348 | 3,650 | | | | | | | | 7,998 |
| 562.55 | Vector | | | | | 264 | | | | | 264 |
| 562.56 | Food | 2,982 | 3,932 | | | 59 | | | | 1,500 | 8,473 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 487 | | | | 433 | | | | | 920 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | 458 | | | | | 458 |
| 562.71 | Vital Records | 1,463 | 3,238 | | | | | | | | 4,701 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 10,997 | | | | | 10,997 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 11,352 | | | 11,352 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

GARFIELD COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 2,210 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Garfield LHJ FTE Count: 2.8 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | 455 | | | | | 455 |
| 562 | Public Health Sub-Total | 32,499 | 10,820 | 0 | 42,000 | 93,154 | 24,213 | 74,929 | 4,370 | 3,300 | 285,285 |

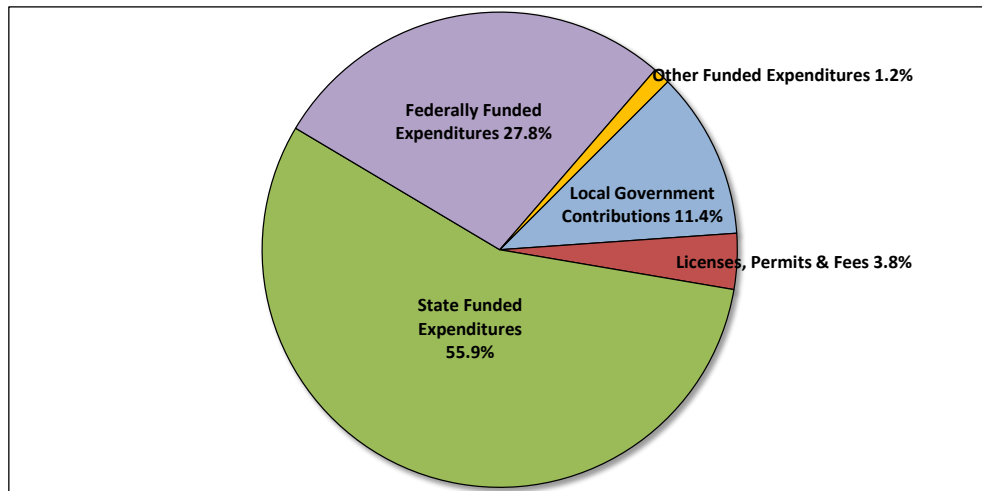
Expenditures by Expenditure Code and Revenue Source

2018

GARFIELD COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 2,210 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Garfield LHJ FTE Count: 2.8 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 32,499 | 10,820 | 0 | 42,000 | 93,154 | 24,213 | 74,929 | 4,370 | 3,300 | 285,285 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 32,499 | 11.4% |
| Licenses, Permits & Fees | 10,820 | 3.8% |
| Local Funded Expenditures | 43,319 | 15.2% |
| State | | |
| State from DOH | 0 | 0% |
| Foundational Public Health Services | 42,000 | 14.7% |
| County Public Health Assistance | 93,154 | 32.7% |
| State from Other | 24,213 | 8.5% |
| State Funded Expenditures | 159,367 | 55.9% |
| Federal | | |
| Federal through DOH | 74,929 | 26.3% |
| Federal from Other | 4,370 | 1.53% |
| Federally Funded Expenditures | 79,299 | 27.8% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 3,300 | 1.2% |
| Total | 285,285 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

GRANT COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 97,350 | | Grant LHJ FTE Count: 25.0 | | Basis of Accounting: Accrual | | | | | | | |
|--|---|--------------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | | | | 440 | | | 50,000 | 13,808 | 64,248 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 2,990 | | 41,059 | | | 44,049 |
| 562.24 | Oral Health | | | | | 16,094 | | | 28,000 | | 44,094 |
| 562.25 | Children with Special Health Care Needs | | 1,625 | | | 1,814 | | 78,664 | | | 82,103 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | 22,009 | | 11,195 | | | 33,204 |
| 562.33 | Sexually Transmitted Diseases | | | | | 62,210 | | | | | 62,210 |
| 562.34 | Tuberculosis | 42,550 | 3,991 | | | 23,926 | | | | | 70,467 |
| 562.35 | HIV/AIDS | | | | | 244 | | | | | 244 |
| 562.39 | Other Communicable Disease | 20,253 | | | | 118,896 | | | | | 139,149 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | 1,421 | | | | | | 40,075 | 210,738 | 9,500 | 261,734 |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | 15,365 | | 269,070 | | | | 28,616 | | | 313,051 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 2,320 | 72,100 | 20,000 | | | | | | | 94,420 |
| 562.53 | Solid and Hazardous Waste | 5,483 | 7,933 | | | | 31,807 | | | | 45,223 |
| 562.54 | OSS and Land Development | 48,391 | 313,035 | | | | | | | | 361,426 |
| 562.55 | Vector | 17,883 | | | | | | | | | 17,883 |
| 562.56 | Food | 15,954 | 354,260 | | | | | | | 3 | 370,217 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 31,867 | | | | | | | | 31,867 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 47,388 | | | 18,634 | | | | | 66,022 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | 131,340 | | | | | | | 88,879 | | 220,219 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | 8,141 | 30,505 | | | | | 38,646 |
| 562.80 | Assessment Activities | | | | 39,246 | | | | | | 39,246 |
| 562.88 | Emergency Preparedness and Response | | | | 4,906 | | | 69,218 | | | 74,124 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

GRANT COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 97,350 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Grant LHJ FTE Count: 25.0 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 300,960 | 832,199 | 289,070 | 52,293 | 297,762 | 31,807 | 268,827 | 377,617 | 23,311 | 2,473,846 |

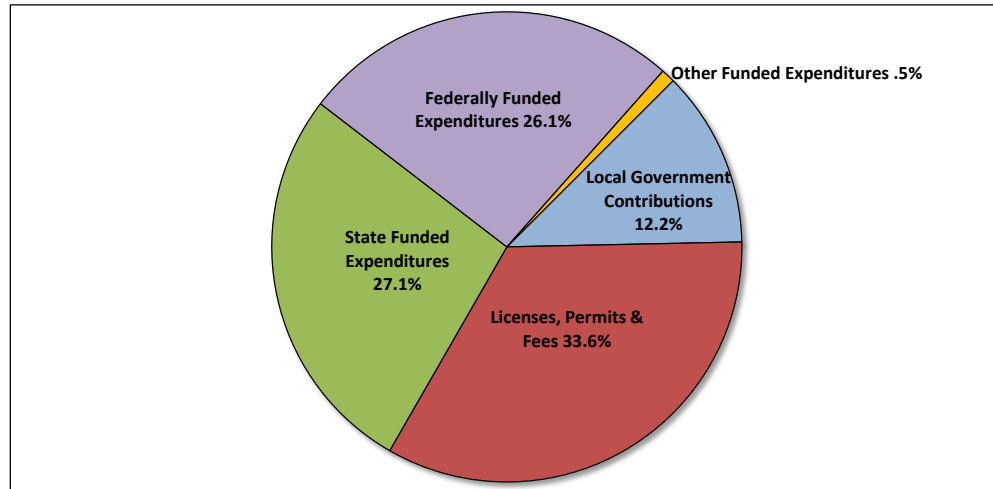
Expenditures by Expenditure Code and Revenue Source

2018

GRANT COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 97,350 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Grant LHM FTE Count: 25.0 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 300,960 | 832,199 | 289,070 | 52,293 | 297,762 | 31,807 | 268,827 | 377,617 | 23,311 | 2,473,846 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 300,960 | 12.2% |
| Licenses, Permits & Fees | 832,199 | 33.6% |
| Local Funded Expenditures | 1,133,159 | 45.8% |
| State | | |
| State from DOH | 289,070 | 11.7% |
| Foundational Public Health Services | 52,293 | 2.11% |
| County Public Health Assistance | 297,762 | 12.04% |
| State from Other | 31,807 | 1.3% |
| State Funded Expenditures | 670,932 | 27.1% |
| Federal | | |
| Federal through DOH | 268,827 | 10.9% |
| Federal from Other | 377,617 | 15.3% |
| Federally Funded Expenditures | 646,444 | 26.1% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 23,311 | 0.9% |
| Total | 2,473,846 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

GRAYS HARBOR PUBLIC HEALTH AND SOCIAL SERVICES

| OFM April 2018 Population Estimate: 73,610 | | Grays Harbor LHJ FTE Count: 29.8 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|----------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 78,662 | | | 21,000 | 9,347 | | | | 500 | 109,509 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 25,720 | | | | | | | | | 25,720 |
| 562.24 | Oral Health | | | | | | 10,033 | | 10,033 | | 20,066 |
| 562.25 | Children with Special Health Care Needs | | | | | 3,655 | | 27,153 | | | 30,808 |
| 562.26 | Family Planning Non-Title X | | 226,551 | | | 193,827 | | | | | 420,378 |
| 562.27 | Family Planning Title X | | | 138,774 | | 18,197 | | 43,199 | | | 200,170 |
| 562.28 | Women, Infant, Children (WIC) | 123,602 | | | | | | 323,285 | | | 446,887 |
| 562.29 | Other Family & Individual Health | 71,934 | | | | 20,860 | 193,074 | 25,710 | 216,549 | 12,495 | 540,622 |
| 562.32 | Immunization | | 1,692 | | | 12,712 | | | | | 14,404 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 981 | | | | | | | | | 981 |
| 562.35 | HIV/AIDS | 78,274 | | | | | | | | 8,030 | 86,304 |
| 562.39 | Other Communicable Disease | 130,719 | | | 21,000 | | | | | | 151,719 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | 9,202 | | | | | | 155,189 | | | 164,391 |
| 562.49 | Other Non-Communicable Disease | 57,560 | | | | | 14,664 | 7,723 | 205,342 | 16,696 | 301,985 |
| 562.52 | Drinking Water Quality | | | | | | | | | | |
| 562.53 | Solid and Hazardous Waste | | | | | | | | | | |
| 562.54 | OSS and Land Development | | | | | | | | | | |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | | | | | | | | | |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | 43,309 | 30,562 | | | | | | | | 73,871 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | 75,585 | | | | | | 27,826 | | | 103,411 |
| 562.88 | Emergency Preparedness and Response | 8,697 | | | | | | 60,407 | | | 69,104 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

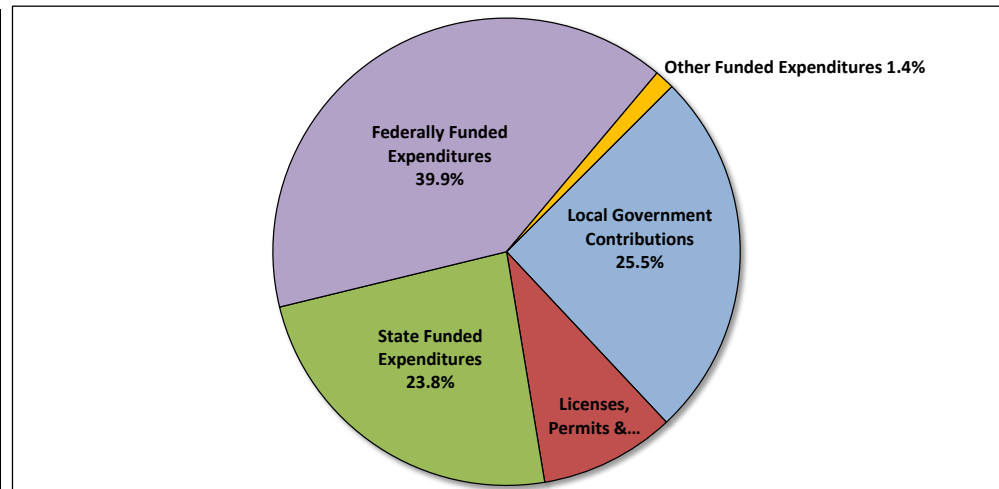
GRAYS HARBOR PUBLIC HEALTH AND SOCIAL SERVICES

| OFM April 2018 Population Estimate: 73,610 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Grays Harbor LHJ FTE Count: 29.8 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 704,245 | 258,805 | 138,774 | 42,000 | 258,598 | 217,771 | 670,492 | 431,924 | 37,721 | 2,760,330 |

**Expenditures by Expenditure Code and Revenue Source
2018
GRAYS HARBOR PUBLIC HEALTH AND SOCIAL SERVICES**

| OFM April 2018 Population Estimate: 73,610 | | Grays Harbor LHJ FTE Count: 29.8 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|----------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 704,245 | 258,805 | 138,774 | 42,000 | 258,598 | 217,771 | 670,492 | 431,924 | 37,721 | 2,760,330 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 704,245 | 25.5% |
| Licenses, Permits & Fees | 258,805 | 9.4% |
| Local Funded Expenditures | 963,050 | 34.9% |
| State | | |
| State from DOH | 138,774 | 5.0% |
| Foundational Public Health Services | 42,000 | 1.5% |
| County Public Health Assistance | 258,598 | 9.4% |
| State from Other | 217,771 | 7.9% |
| State Funded Expenditures | 657,143 | 23.8% |
| Federal | | |
| Federal through DOH | 670,492 | 24.3% |
| Federal from Other | 431,924 | 15.6% |
| Federally Funded Expenditures | 1,102,416 | 39.9% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 37,721 | 1.4% |
| Total | 2,760,330 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

ISLAND COUNTY PUBLIC HEALTH

| | | OFM April 2018 Population Estimate: 83,860 | | | | | | | | Basis of Accounting: Accrual | |
|-----------|---|--|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|------------------------------|--------------------|
| | | Island LHJ FTE Count: 42.0 | | | | | | | | | |
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 68,466 | 25,980 | | | | | | | | 94,446 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 63,215 | | | | | | 47,650 | | | 110,865 |
| 562.24 | Oral Health | | | | | | 9,740 | | 9,740 | | 19,480 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 66,004 | | | | | | 248,370 | | | 314,374 |
| 562.29 | Other Family & Individual Health | 4,405 | 805 | | | | | | | | 5,210 |
| 562.32 | Immunization | 23,184 | 26,732 | | | | | 8,199 | | | 58,115 |
| 562.33 | Sexually Transmitted Diseases | | | | | 22,776 | | | | | 22,776 |
| 562.34 | Tuberculosis | 30,742 | 2,415 | | | | | | | | 33,157 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | 46,238 | 106,770 | | | | | 153,008 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 8,623 | 5,346 | | | | 13,969 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | 56,158 | | | | | 56,158 |
| 562.52 | Drinking Water Quality | | 152,856 | 20,000 | | | | | | | 172,856 |
| 562.53 | Solid and Hazardous Waste | | 129,248 | | | | 38,239 | | | | 167,487 |
| 562.54 | OSS and Land Development | | 695,259 | 60,000 | | | | | | | 755,259 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 264,578 | | | | | | | | 264,578 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 26,172 | | | | | | | 500 | 26,672 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | 160,475 | 2,436 | | | | 17,166 | | | 180,077 |
| 562.71 | Vital Records | 70,997 | 25,681 | | | | | | | | 96,678 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | 30,526 | | 30,526 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | 70,230 | | | 60,897 | | | | | 131,127 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 27,114 | | | 27,114 |
| 562.90 | Miscellaneous | | | | | | | | | 550 | 550 |

Expenditures by Expenditure Code and Revenue Source

2018

ISLAND COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 83,860 | | Island LHJ FTE Count: 42.0 | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------|--------------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | Federal | | Other | Total Expenditures | |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | | Misc/Fund Balance/ Other |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 327,013 | 1,580,431 | 82,436 | 46,238 | 255,224 | 53,325 | 348,499 | 40,266 | 1,050 | 2,734,482 |

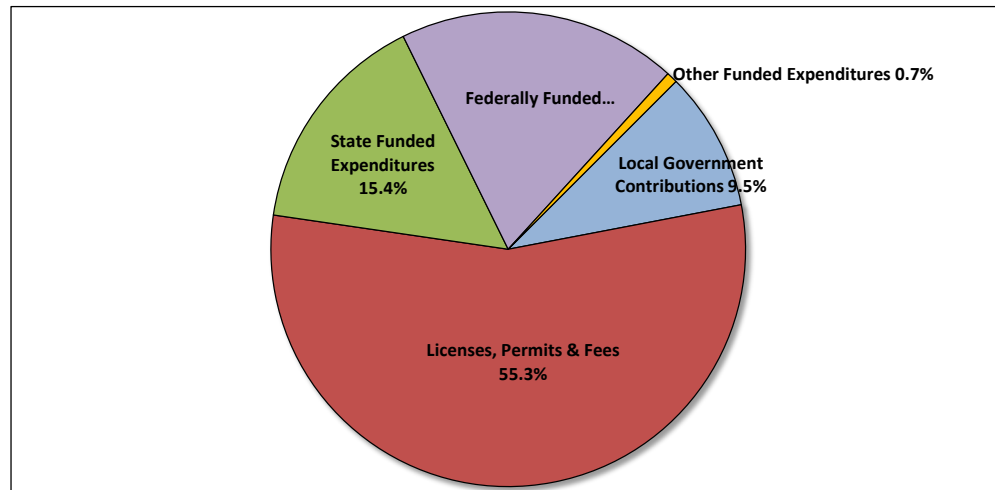
Expenditures by Expenditure Code and Revenue Source

2018

ISLAND COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 83,860 | | Island LHJ FTE Count: 42.0 | | Basis of Accounting: Accrual | | | | | | | |
|--|---|--------------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | 40,810 | | | | | | | | 40,810 |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | 283,770 | | | | 93,135 | | 267,222 | | 644,127 |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | 24,652 | 24,652 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 327,013 | 1,905,011 | 82,436 | 46,238 | 255,224 | 146,460 | 348,499 | 307,488 | 25,702 | 3,444,071 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 327,013 | 9.5% |
| Licenses, Permits & Fees | 1,905,011 | 55.3% |
| Local Funded Expenditures | 2,232,024 | 64.8% |
| State | | |
| State from DOH | 82,436 | 2.4% |
| Foundational Public Health Services | 46,238 | 1.3% |
| County Public Health Assistance | 255,224 | 7.4% |
| State from Other | 146,460 | 4.3% |
| State Funded Expenditures | 530,358 | 15.4% |
| Federal | | |
| Federal through DOH | 348,499 | 10.1% |
| Federal from Other | 307,488 | 8.9% |
| Federally Funded Expenditures | 655,987 | 19.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 25,702 | 0.7% |
| Total | 3,444,071 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

JEFFERSON COUNTY PUBLIC HEALTH

| | | OFM April 2018 Population Estimate: 31,590 | | | | | | | | Basis of Accounting: Cash | |
|-----------|---|--|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|---------------------------|--------------------|
| | | Jefferson LHJ FTE Count: 31.4 | | | | | | | | | |
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 428,092 | 351,749 | | | | 122,997 | 8,665 | 44,524 | 64 | 956,091 |
| 562.11 | FPHS Communication | | | | | | | | | 10,434 | 10,434 |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | 21,127 | 21,127 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | 16,402 | 16,402 |
| 562.14 | FPHS Business Competencies | 94,228 | 396,389 | 8,904 | | | 13,217 | 9,220 | 32,423 | 195,327 | 749,708 |
| 562.15 | FPHS Technology | | | | | | | | | 7,954 | 7,954 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 81,244 | 155,915 | | | | 167,869 | | | 164,624 | 569,652 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | 30,869 | | 7,156 | 38,025 |
| 562.26 | Family Planning Non-Title X | 157,397 | 180,829 | 115,072 | | | | | 14,566 | 12,753 | 480,617 |
| 562.27 | Family Planning Title X | 12,676 | | | | | | 30,798 | | | 43,474 |
| 562.28 | Women, Infant, Children (WIC) | 45,960 | | | | | | 109,747 | | 4,469 | 160,176 |
| 562.29 | Other Family & Individual Health | 29,952 | 100,826 | | | | | | | 46,225 | 177,003 |
| 562.32 | Immunization | 124,474 | 61,912 | | 24,412 | 37,769 | | 5,890 | 500 | 35,873 | 290,830 |
| 562.33 | Sexually Transmitted Diseases | 15,851 | 17,302 | | | | | | | 2,194 | 35,347 |
| 562.34 | Tuberculosis | 17,072 | 4,798 | | | | | | | | 21,870 |
| 562.35 | HIV/AIDS | 16,132 | | | | | 2,440 | | | 8,943 | 27,515 |
| 562.39 | Other Communicable Disease | 26,261 | | | 17,588 | 30,000 | | | 1,000 | 60,428 | 135,277 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | 936 | 2,823 | 3,759 |
| 562.44 | Tobacco Prevention and Control | | | | | | 5,306 | | 7,236 | 10,054 | 22,596 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 2,411 | | | | | 24,096 | | | 14,413 | 40,920 |
| 562.52 | Drinking Water Quality | 36,000 | 27,239 | | | | | | | 2,725 | 65,964 |
| 562.53 | Solid and Hazardous Waste | 22,508 | 11,166 | | | | 95,687 | | | 53,736 | 183,097 |
| 562.54 | OSS and Land Development | 18,504 | 438,516 | 38,727 | | | | | | 100,647 | 596,394 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | 2,636 | 100,945 | | | | | | | 28,839 | 132,420 |
| 562.57 | Chemical and Physical | | | 500 | | | | | | 745 | 1,245 |
| 562.58 | Living Environment | 5,300 | 8,123 | | | | | | | | 13,423 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | 5,571 | | | | 12,200 | | 2,920 | 20,691 |
| 562.71 | Vital Records | | 13,982 | | | | | | | 361 | 14,343 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | 15,810 | | | | | | | 5,398 | 21,208 |
| 562.88 | Emergency Preparedness and Response | 4,132 | | | | | | 27,072 | | 2,576 | 33,780 |
| 562.90 | Miscellaneous | 1,006 | | | | | | | | 546 | 1,552 |

**Expenditures by Expenditure Code and Revenue Source
2018**

JEFFERSON COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 31,590 | | Jefferson LHJ FTE Count: 31.4 | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 1,141,836 | 1,885,501 | 168,774 | 42,000 | 67,769 | 431,612 | 234,461 | 101,185 | 819,756 | 4,892,894 |

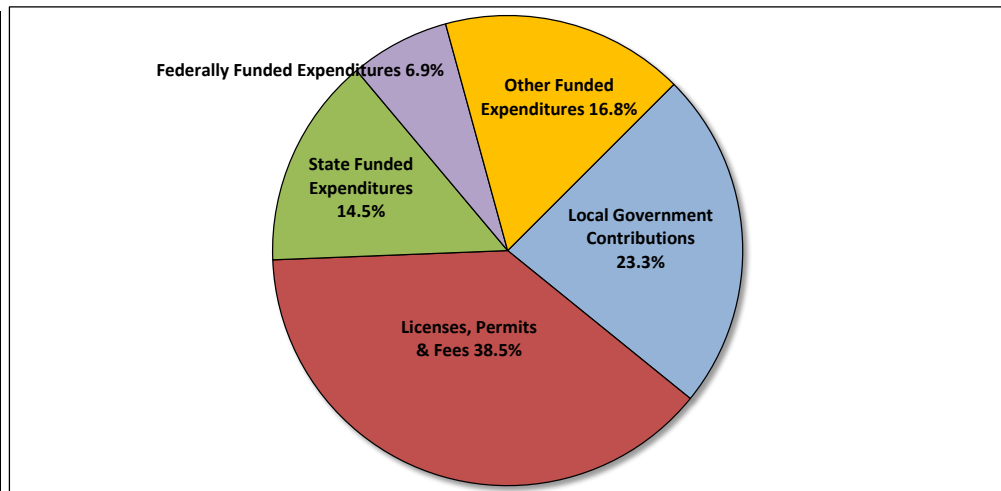
Expenditures by Expenditure Code and Revenue Source

2018

JEFFERSON COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 31,590 | | Jefferson LHJ FTE Count: 31.4 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 1,141,836 | 1,885,501 | 168,774 | 42,000 | 67,769 | 431,612 | 234,461 | 101,185 | 819,756 | 4,892,894 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 1,141,836 | 23.3% |
| Licenses, Permits & Fees | 1,885,501 | 38.5% |
| Local Funded Expenditures | 3,027,337 | 61.9% |
| State | | |
| State from DOH | 168,774 | 3.4% |
| Foundational Public Health Services | 42,000 | 0.9% |
| County Public Health Assistance | 67,769 | 1.4% |
| State from Other | 431,612 | 8.8% |
| State Funded Expenditures | 710,155 | 14.5% |
| Federal | | |
| Federal through DOH | 234,461 | 4.8% |
| Federal from Other | 101,185 | 2.1% |
| Federally Funded Expenditures | 335,646 | 6.9% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 819,756 | 16.8% |
| Total | 4,892,894 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

KITSAP PUBLIC HEALTH DISTRICT

| OFM April 2018 Population Estimate: 267,120 | | | | | | | | Basis of Accounting: Cash | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------|
| Kitsap LHJ FTE Count: 96.8 | | | Local | | State | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.10 | Administration/Policy Development | 492,741 | 44,333 | | | | | | | 24,716 | 561,790 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 613,393 | 184,960 | 26,143 | | 387,991 | 89,822 | 256,356 | | 20,104 | 1,578,769 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | 3,390 | | | | | | 6,042 | (2,855) | 6,577 |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | 70,445 | | | | | | | (10,798) | 59,647 |
| 562.32 | Immunization | 246,300 | 69,493 | | 73,673 | 199,397 | | 38,114 | | | 626,977 |
| 562.33 | Sexually Transmitted Diseases | 72,808 | 85,000 | 43,330 | 73,673 | 58,943 | | | | | 333,754 |
| 562.34 | Tuberculosis | 99,868 | 20,283 | | | | | | | (15,913) | 104,238 |
| 562.35 | HIV/AIDS | 87,111 | 23,987 | 516,955 | | 70,523 | 2,881 | 52,634 | 5,004 | | 759,095 |
| 562.39 | Other Communicable Disease | | | | | | | | | | |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | 270,944 | | | | 57,032 | | | 327,976 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 54,098 | | | | 43,796 | | 482,246 | | 12 | 580,152 |
| 562.52 | Drinking Water Quality | 10,653 | 385,104 | 30,000 | | | 24,275 | | | (13,589) | 436,443 |
| 562.53 | Solid and Hazardous Waste | 654,443 | 64,437 | 1,473 | | | 317,796 | | | (179,442) | 858,707 |
| 562.54 | OSS and Land Development | | 2,077,764 | 62,644 | | | | | | (109,771) | 2,030,637 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | 88,232 | 810,775 | 55 | | 71,430 | | 199 | 1,820 | | 972,511 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 14,111 | 82,888 | | | | | | | | 96,999 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | 1,227,967 | 112 | 13,260 | | 25,479 | 21,821 | 24,604 | 87,802 | 6,340 | 1,407,385 |
| 562.71 | Vital Records | 20,969 | 155,044 | | | 16,976 | | | | | 192,989 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | 395,431 | | | | 122,941 | | | | 23,138 | 541,510 |
| 562.88 | Emergency Preparedness and Response | 19,320 | | | | | | 423,423 | | (58,046) | 384,697 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018
KITSAP PUBLIC HEALTH DISTRICT**

| OFM April 2018 Population Estimate: 267,120 | | | | | | | | Basis of Accounting: Cash | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|-------------------|
| Kitsap LHJ FTE Count: 96.8 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 4,097,445 | 4,078,015 | 964,804 | 147,346 | 997,476 | 456,595 | 1,334,608 | 100,668 | (316,104) | 11,860,853 |

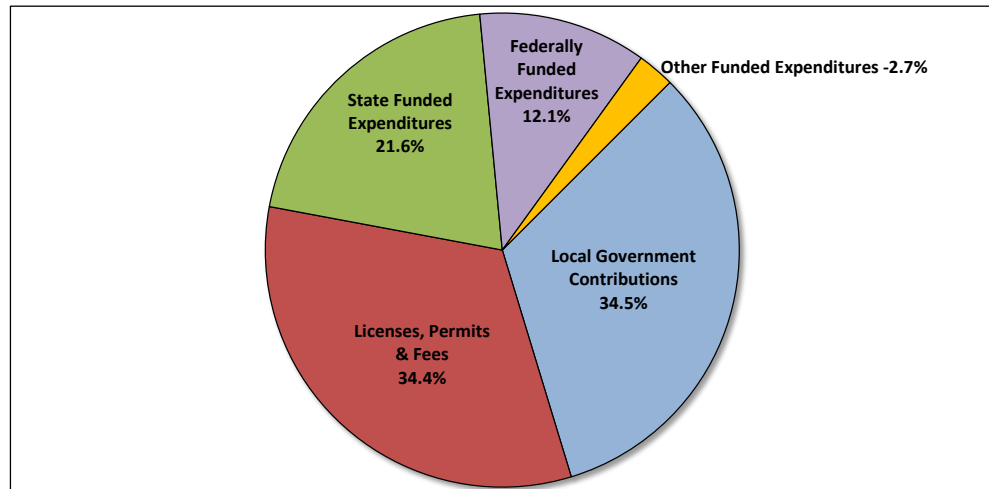
Expenditures by Expenditure Code and Revenue Source

2018

KITSAP PUBLIC HEALTH DISTRICT

| OFM April 2018 Population Estimate: 267,120 | | | | | | | | Basis of Accounting: Cash | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Kitsap LHJ FTE Count: 96.8 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 4,097,445 | 4,078,015 | 964,804 | 147,346 | 997,476 | 456,595 | 1,334,608 | 100,668 | (316,104) | 11,860,853 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 4,097,445 | 34.5% |
| Licenses, Permits & Fees | 4,078,015 | 34.4% |
| Local Funded Expenditures | 8,175,460 | 68.9% |
| State | | |
| State from DOH | 964,804 | 8.1% |
| Foundational Public Health Services | 147,346 | 1.2% |
| County Public Health Assistance | 997,476 | 8.4% |
| State from Other | 456,595 | 3.8% |
| State Funded Expenditures | 2,566,221 | 21.6% |
| Federal | | |
| Federal through DOH | 1,334,608 | 11.3% |
| Federal from Other | 100,668 | 0.8% |
| Federally Funded Expenditures | 1,435,276 | 12.1% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | (316,104) | -2.7% |
| Total | 11,860,853 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

KITTITAS COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 45,600 | | Kittitas LHJ FTE Count: 20.1 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 295,237 | 8 | | | 42,417 | | | 5,000 | 2,596 | 345,258 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 44,236 | | | 44,236 |
| 562.24 | Oral Health | | | | | | 4,750 | | 4,750 | | 9,500 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | 15,198 | | | 6,658 | | | 201 | 3,035 | 25,092 |
| 562.32 | Immunization | | | | | 539 | | | 9,243 | | 9,782 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 3,370 | 1,403 | | | | | | 130 | | 4,903 |
| 562.35 | HIV/AIDS | | 276 | | | 46,629 | | | | | 46,905 |
| 562.39 | Other Communicable Disease | 61,682 | | | 79,757 | 27,227 | | | | | 168,666 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 188 | 6,122 | | | | 6,310 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 493 | | | | 5,760 | | | 11,476 | | 17,729 |
| 562.52 | Drinking Water Quality | 12,381 | 240,796 | 10,000 | | | 54,094 | | | 125 | 317,396 |
| 562.53 | Solid and Hazardous Waste | | 21,930 | | | 8,574 | 25,723 | | | | 56,227 |
| 562.54 | OSS and Land Development | | 312,553 | | | | | | | | 312,553 |
| 562.55 | Vector | | | | | 5,527 | | | | | 5,527 |
| 562.56 | Food | | 249,284 | | | | | | | 35 | 249,319 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 49,863 | | | | | | | | 49,863 |
| 562.59 | Other Environmental Health | | 23,757 | | | | | | | | 23,757 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 19,005 | | | | | | | | 19,005 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | 435 | | 34,120 | | | 34,555 |
| 562.90 | Miscellaneous | 740 | | | 2,375 | 8,114 | 33,923 | 25,076 | 99,479 | 26,562 | 196,269 |

Expenditures by Expenditure Code and Revenue Source

2018

KITTITAS COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 45,600 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Kittitas LHJ FTE Count: 20.1 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 373,903 | 934,073 | 10,000 | 82,132 | 152,068 | 124,612 | 103,432 | 130,279 | 32,353 | 1,942,852 |

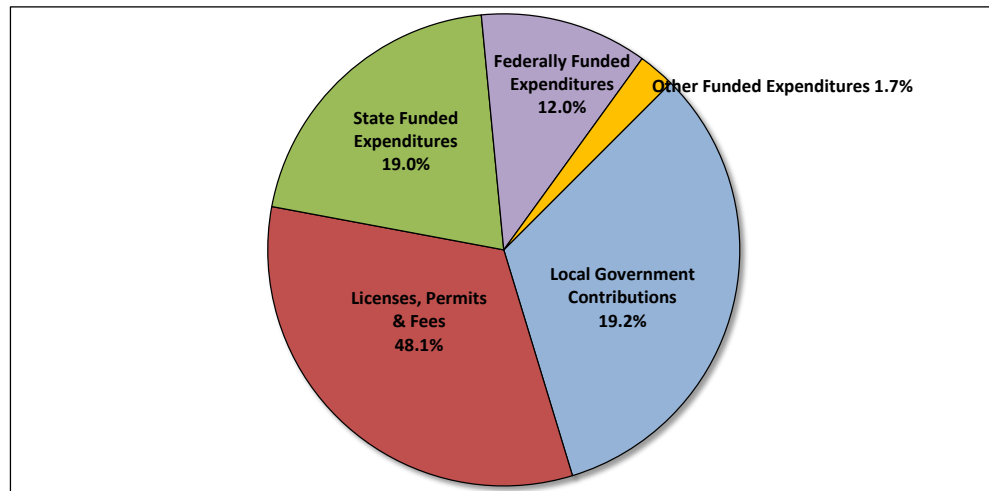
Expenditures by Expenditure Code and Revenue Source

2018

KITITAS COUNTY PUBLIC HEALTH

| | | OFM April 2018 Population Estimate: 45,600 | | | | | | | | Basis of Accounting: Accrual | |
|--------------|---|--|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|------------------------------|--------------------|
| | | Kittitas LHJ FTE Count: 20.1 | | | | | | | | | |
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 373,903 | 934,073 | 10,000 | 82,132 | 152,068 | 124,612 | 103,432 | 130,279 | 32,353 | 1,942,852 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 373,903 | 19.2% |
| Licenses, Permits & Fees | 934,073 | 48.1% |
| Local Funded Expenditures | 1,307,976 | 67.3% |
| State | | |
| State from DOH | 10,000 | 0.5% |
| Foundational Public Health Services | 82,132 | 4.2% |
| County Public Health Assistance | 152,068 | 7.8% |
| State from Other | 124,612 | 6.4% |
| State Funded Expenditures | 368,812 | 19.0% |
| Federal | | |
| Federal through DOH | 103,432 | 5.3% |
| Federal from Other | 130,279 | 6.7% |
| Federally Funded Expenditures | 233,711 | 12.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 32,353 | 1.7% |
| Total | 1,942,852 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

KLICKITAT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 21,980 | | | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Klickitat LHJ FTE Count: 16.5 | | | Local | | State | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 483,120 | 18,321 | | | 153,784 | | | 97,975 | | 753,200 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | 14,000 | | | | | | 14,000 |
| 562.14 | FPHS Business Competencies | | | | 14,000 | | | | | | 14,000 |
| 562.15 | FPHS Technology | | | | 14,000 | | | | | | 14,000 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 4,580 | | | | | 42,520 | | | 47,100 |
| 562.24 | Oral Health | | | | | | | | 12,600 | | 12,600 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | 14,986 | 4,216 | | | | 7,070 | | | 26,272 |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 153,100 | | | 153,100 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 5,746 | | | | | 3,371 | | 20 | 9,137 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | 1,250 | | | | | | | | 1,250 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | | | | | | |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 41,390 | 20,000 | | | | | | | 61,390 |
| 562.53 | Solid and Hazardous Waste | | 59,000 | | | | | | | | 59,000 |
| 562.54 | OSS and Land Development | | 139,326 | | | | | | | | 139,326 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 46,811 | | | | | | | | 46,811 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 1,065 | | | | | | | | 1,065 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 7,131 | | | | | | | | 7,131 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | 840 | | | | | | | | 840 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | | | 17,141 | | | 17,141 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

KLICKITAT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 21,980 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Klickitat LHJ FTE Count: 16.5 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 483,120 | 340,446 | 24,216 | 42,000 | 153,784 | 0 | 223,202 | 110,575 | 20 | 1,377,363 |

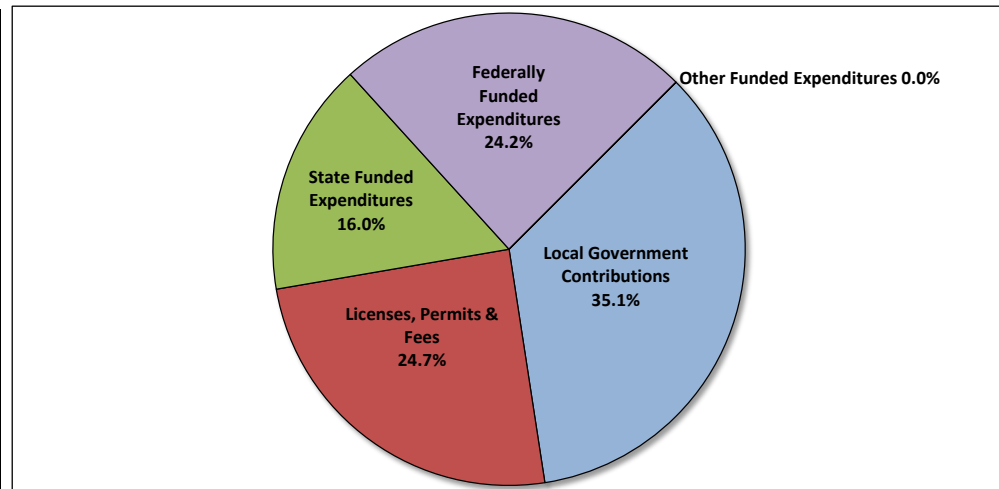
Expenditures by Expenditure Code and Revenue Source

2018

KLICKITAT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 21,980 | | | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Klickitat LHJ FTE Count: 16.5 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 483,120 | 340,446 | 24,216 | 42,000 | 153,784 | 0 | 223,202 | 110,575 | 20 | 1,377,363 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 483,120 | 35.1% |
| Licenses, Permits & Fees | 340,446 | 24.7% |
| Local Funded Expenditures | 823,566 | 59.8% |
| State | | |
| State from DOH | 24,216 | 1.8% |
| Foundational Public Health Services | 42,000 | 3.0% |
| County Public Health Assistance | 153,784 | 11.2% |
| State from Other | 0 | 0% |
| State Funded Expenditures | 220,000 | 16.0% |
| Federal | | |
| Federal through DOH | 223,202 | 16.2% |
| Federal from Other | 110,575 | 8.0% |
| Federally Funded Expenditures | 333,777 | 24.2% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 20 | 0.0% |
| Total | 1,377,363 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES

| OFM April 2018 Population Estimate: 78,380 | | Lewis LHJ FTE Count: 29.2 | | Basis of Accounting: Cash | | | | | | | |
|--|---|--------------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 25,794 | 950 | | 5,180 | 263,134 | | | 17,168 | 45 | 312,271 |
| 562.11 | FPHS Communication | | | | 6,529 | | | | | | 6,529 |
| 562.12 | FPHS Policy Development and Support | | | | 1,050 | | | | | | 1,050 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | 8,815 | | | | | | 8,815 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 250,870 | | | | | | 48,584 | | | 299,454 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | 7,000 | | | | | 42,994 | | | 49,994 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 591,259 | | | 591,259 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | 36,884 | 12,736 | | | | | 31,333 | | 5,890 | 86,843 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 16,559 | 1,043 | | | | | | | | 17,602 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | 59,958 | | 3,267 | | | | | | | 63,225 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | 38,315 | 68,307 | 20,000 | | | | | | | 126,622 |
| 562.53 | Solid and Hazardous Waste | | 122,833 | | | | 62,573 | | | | 185,406 |
| 562.54 | OSS and Land Development | | 222,563 | | | | | | | | 222,563 |
| 562.55 | Vector | 1,100 | 50 | | | | | | | | 1,150 |
| 562.56 | Food | | 248,219 | | | | | | | 39 | 248,258 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | 249,567 | 2,075 | 2,046 | | | | | | 1,486 | 255,174 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | 1,292 | 60,588 | | | | | | | | 61,880 |
| 562.72 | Laboratory | 18,656 | 112,317 | | | | | | | | 130,973 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | 1,874 | | | | | | | | | 1,874 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 67,968 | | | 67,968 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES

| OFM April 2018 Population Estimate: 78,380 | | Lewis LHJ FTE Count: 29.2 | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 700,869 | 858,681 | 25,313 | 21,574 | 263,134 | 62,573 | 782,138 | 17,168 | 7,460 | 2,738,910 |

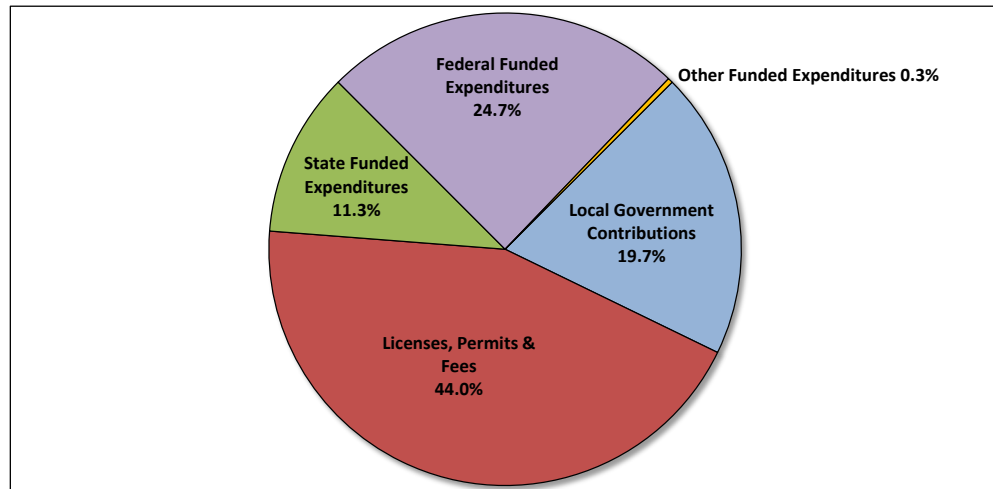
Expenditures by Expenditure Code and Revenue Source

2018

LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES

| OFM April 2018 Population Estimate: 78,380 | | Lewis LHJ FTE Count: 29.2 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | 100 | 5,176 | 8,030 | | | 20,771 | | 77,884 | 4,685 | 116,646 |
| 569.00 | Aging and Disability Services | | 702,980 | | | | | | | | 702,980 |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 700,969 | 1,566,837 | 33,343 | 21,574 | 263,134 | 83,344 | 782,138 | 95,052 | 12,145 | 3,558,536 |

| EXPENDITURE SUMMARY | | |
|-------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 700,969 | 19.7% |
| Licenses, Permits & Fees | 1,566,837 | 44.0% |
| Local Funded Expenditures | 2,267,806 | 63.7% |
| State | | |
| State from DOH | 33,343 | 0.9% |
| Foundational Public Health Services | 21,574 | 0.6% |
| County Public Health Assistance | 263,134 | 7.4% |
| State from Other | 83,344 | 2.3% |
| State Funded Expenditures | 401,395 | 11.3% |
| Federal | | |
| Federal through DOH | 782,138 | 22.0% |
| Federal from Other | 95,052 | 2.7% |
| Federal Funded Expenditures | 877,190 | 24.7% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 12,145 | 0.3% |
| Total | 3,558,536 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

LINCOLN COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 10,810 | | Lincoln LHJ FTE Count: 5.2 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 15,090 | | | | 23,974 | | | | | 39,064 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | 241 | | | | | | 241 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 9,247 | | 35,887 | | | 45,134 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 3,908 | | | | | | 70,085 | | | 73,993 |
| 562.29 | Other Family & Individual Health | 2,802 | 12,293 | | | 5,324 | 3,664 | | | | 24,083 |
| 562.32 | Immunization | | | | 9,605 | 9,024 | | 6,856 | | | 25,485 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | 315 | | | 745 | | | | | 1,060 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | 2,128 | | | 19,952 | 6,134 | | | | | 28,214 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | 1,023 | 23,448 | | | | 24,471 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | 7,435 | | | 2,573 | | 10,008 |
| 562.52 | Drinking Water Quality | | 4,577 | 20,000 | | | | | | | 24,577 |
| 562.53 | Solid and Hazardous Waste | 2,302 | 700 | | | | 9,007 | | | | 12,009 |
| 562.54 | OSS and Land Development | 7,418 | 42,670 | | | 12,816 | | | | | 62,904 |
| 562.55 | Vector | | | | | 466 | | | | | 466 |
| 562.56 | Food | | 21,978 | | | 13,035 | | | | | 35,013 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 1,500 | | | 528 | | | | | 2,028 |
| 562.59 | Other Environmental Health | | | | | 309 | | | | | 309 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 5,049 | | | 11,930 | | | | | 16,979 |
| 562.72 | Laboratory | 5,375 | 24,346 | | | | | | | | 29,721 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | 18,553 | 11,927 | | | | | 30,480 |
| 562.88 | Emergency Preparedness and Response | 342 | | | | | | 19,982 | 5,574 | | 25,898 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

LINCOLN COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 10,810 | | Lincoln LHJ FTE Count: 5.2 | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 39,365 | 113,428 | 20,000 | 48,351 | 113,917 | 36,119 | 132,810 | 8,147 | 0 | 512,137 |

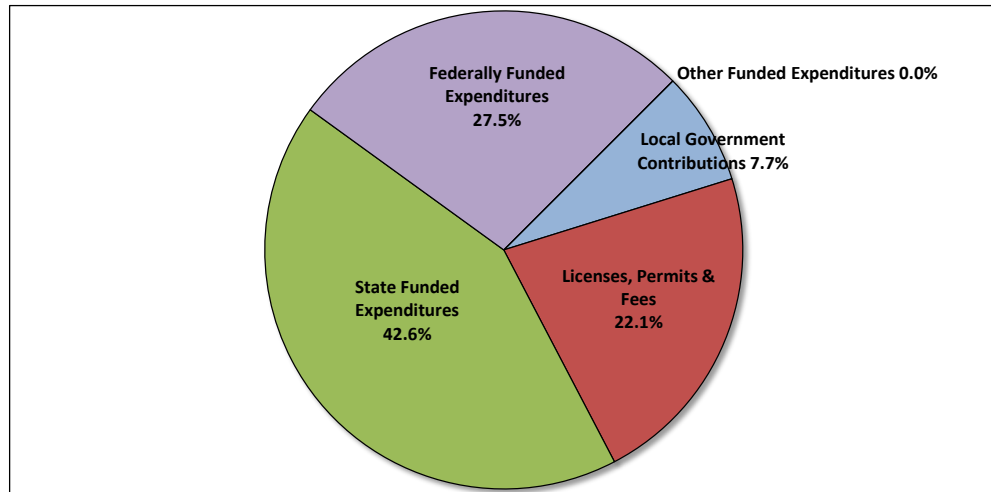
Expenditures by Expenditure Code and Revenue Source

2018

LINCOLN COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 10,810 | | Lincoln LHJ FTE Count: 5.2 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 39,365 | 113,428 | 20,000 | 48,351 | 113,917 | 36,119 | 132,810 | 8,147 | 0 | 512,137 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 39,365 | 7.7% |
| Licenses, Permits & Fees | 113,428 | 22.1% |
| Local Funded Expenditures | 152,793 | 29.8% |
| State | | |
| State from DOH | 20,000 | 3.9% |
| Foundational Public Health Services | 48,351 | 9.4% |
| County Public Health Assistance | 113,917 | 22.2% |
| State from Other | 36,119 | 7.1% |
| State Funded Expenditures | 218,387 | 42.6% |
| Federal | | |
| Federal through DOH | 132,810 | 25.9% |
| Federal from Other | 8,147 | 1.6% |
| Federally Funded Expenditures | 140,957 | 27.5% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 0 | 0.0% |
| Total | 512,137 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

MASON COUNTY COMMUNITY SERVICES DEPARTMENT

| OFM April 2018 Population Estimate: 64,020 | | | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------|
| Mason LHJ FTE Count: 20.1 | | | Local | | State | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.10 | Administration/Policy Development | 70,647 | 96,054 | | | | 9,061 | | 41,871 | | 217,633 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 13,869 | 14,561 | | 20,152 | | 48,582 |
| 562.24 | Oral Health | | | | | | | | 17,038 | | 17,038 |
| 562.25 | Children with Special Health Care Needs | | | | | | 24,979 | 67,862 | | | 92,841 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | 331 | | | | | | | | | 331 |
| 562.32 | Immunization | | | | | 6,065 | | 6,971 | | | 13,036 |
| 562.33 | Sexually Transmitted Diseases | | | | | 3,477 | | | | | 3,477 |
| 562.34 | Tuberculosis | 6,748 | | | | | | | | | 6,748 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | 88,466 | | | | 28,345 | | | | | 116,811 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | 10,234 | | | | 10,234 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 94,772 | 2,500 | | | | | | | 97,272 |
| 562.53 | Solid and Hazardous Waste | | 64,547 | | | | 59,187 | | | | 123,734 |
| 562.54 | OSS and Land Development | | 327,992 | 42,313 | | | | 38,413 | | | 408,718 |
| 562.55 | Vector | 3,534 | | | | | | | | | 3,534 |
| 562.56 | Food | | 121,190 | | | 9,237 | | | 2,964 | | 133,391 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 2,160 | | | | | | | | 2,160 |
| 562.59 | Other Environmental Health | 1,601 | | | | | | | | | 1,601 |
| 562.60 | Environmental Water Quality | 100,000 | | 2,633 | 21,000 | 24,555 | | 116,242 | 87,835 | | 352,265 |
| 562.71 | Vital Records | | 28,134 | | | | | | | | 41,595 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | 86,397 | | | | | 86,397 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 30,524 | | | | | 30,524 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 49,569 | | | 49,569 |
| 562.90 | Miscellaneous | 19,199 | 3,621 | | | | 20,863 | | | | 43,683 |

**Expenditures by Expenditure Code and Revenue Source
2018**

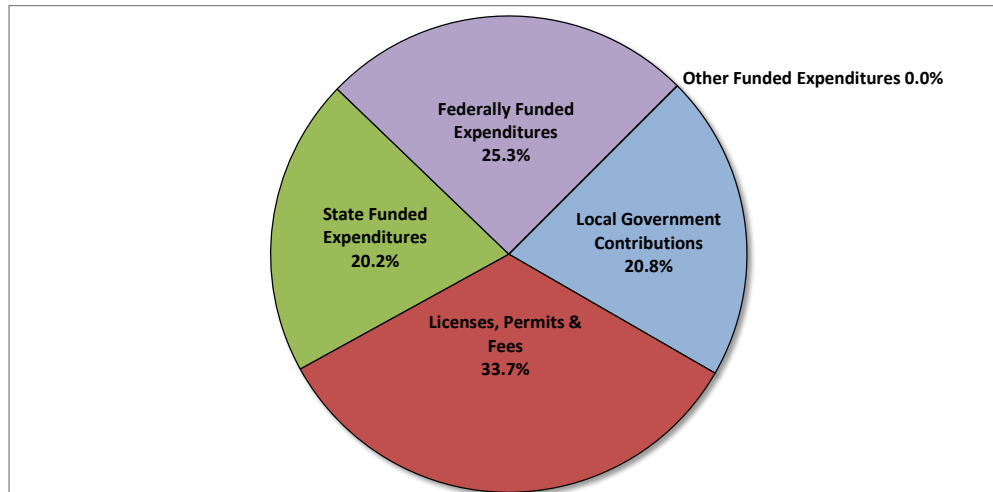
MASON COUNTY COMMUNITY SERVICES DEPARTMENT

| OFM April 2018 Population Estimate: 64,020 | | Mason LHJ FTE Count: 20.1 | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 290,526 | 738,470 | 47,446 | 21,000 | 215,930 | 138,885 | 279,057 | 169,860 | 0 | 1,901,174 |

**Expenditures by Expenditure Code and Revenue Source
2018
MASON COUNTY COMMUNITY SERVICES DEPARTMENT**

| OFM April 2018 Population Estimate: 64,020 | | Mason LHJ FTE Count: 20.1 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | 9,684 | | | | | | | 14,462 | | 24,146 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | 28,200 | | | | 26 | | | | | 28,226 |
| 568.00 | Developmental Disabilities Services | 128,681 | | | | | 20,000 | 46,126 | 45,776 | | 240,583 |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 457,091 | 738,470 | 47,446 | 21,000 | 215,956 | 158,885 | 325,183 | 230,098 | 0 | 2,194,129 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 457,091 | 20.8% |
| Licenses, Permits & Fees | 738,470 | 33.7% |
| Local Funded Expenditures | 1,195,561 | 54.5% |
| State | | |
| State from DOH | 47,446 | 2.2% |
| Foundational Public Health Services | 21,000 | 1.0% |
| County Public Health Assistance | 215,956 | 9.8% |
| State from Other | 158,885 | 7.2% |
| State Funded Expenditures | 443,287 | 20.2% |
| Federal | | |
| Federal through DOH | 325,183 | 14.8% |
| Federal from Other | 230,098 | 10.5% |
| Federally Funded Expenditures | 555,281 | 25.3% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 0 | 0.0% |
| Total | 2,194,129 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

NORTHEAST TRI-COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 66,350 | | FTE Count: 21.1 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | | | | | | | | | |
| 562.11 | FPHS Communication | 1,845 | | | 524 | 1,180 | | | | | 3,549 |
| 562.12 | FPHS Policy Development and Support | 39,867 | | | 11,331 | 25,508 | | | | | 76,706 |
| 562.13 | FPHS Community Partnership Development | 2,073 | | | 589 | 1,327 | | | | | 3,989 |
| 562.14 | FPHS Business Competencies | 74,116 | | | 21,067 | 47,422 | | | 72,000 | 11,989 | 226,594 |
| 562.15 | FPHS Technology | 29,868 | | | 8,489 | 19,111 | | | | | 57,468 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 12,561 | | | 12,561 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | 34,322 | | | 34,322 |
| 562.26 | Family Planning Non-Title X | 10,780 | 2,580 | | | | | | | | 13,360 |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 30,169 | | | | | | 282,588 | | | 312,757 |
| 562.29 | Other Family & Individual Health | 4,883 | | | | | | | | | 4,883 |
| 562.32 | Immunization | 119,199 | 21,899 | | | | | 12,700 | | | 153,798 |
| 562.33 | Sexually Transmitted Diseases | 15,972 | | | | | | | | | 15,972 |
| 562.34 | Tuberculosis | 4,772 | 908 | | | | | | | | 5,680 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | 181,202 | | | | | | | | | 181,202 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | 296 | | | | | | | | 11,783 | 12,079 |
| 562.44 | Tobacco Prevention and Control | 6,423 | | | | | 68,328 | | | | 74,751 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 35,257 | | | | | | | 12,587 | | 47,844 |
| 562.52 | Drinking Water Quality | | 10,350 | 20,000 | | | | | | | 30,350 |
| 562.53 | Solid and Hazardous Waste | 5,450 | 5,850 | | | 3,487 | 21,805 | | | | 36,592 |
| 562.54 | OSS and Land Development | 146,752 | 196,446 | | | 100,857 | | | | 11,988 | 456,043 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | 53,716 | 80,372 | | | 34,369 | | | | | 168,457 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 6,876 | 5,309 | | | 4,400 | | | | | 16,585 |
| 562.59 | Other Environmental Health | 127 | | | | 81 | | | | | 208 |
| 562.60 | Environmental Water Quality | 2,328 | 2,703 | | | 2,196 | | | | | 7,227 |
| 562.71 | Vital Records | 4,983 | 20,249 | | | 3,188 | | | | | 28,420 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | 1,659 | | | | | | | | | 1,659 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 42,168 | | | 42,168 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

NORTHEAST TRI-COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 66,350 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| FTE Count: 21.1 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | 9,654 | | | | 6,177 | | | | | 15,831 |
| 562 | Public Health Sub-Total | 788,267 | 346,666 | 20,000 | 42,000 | 249,303 | 90,133 | 384,339 | 84,587 | 35,760 | 2,041,055 |

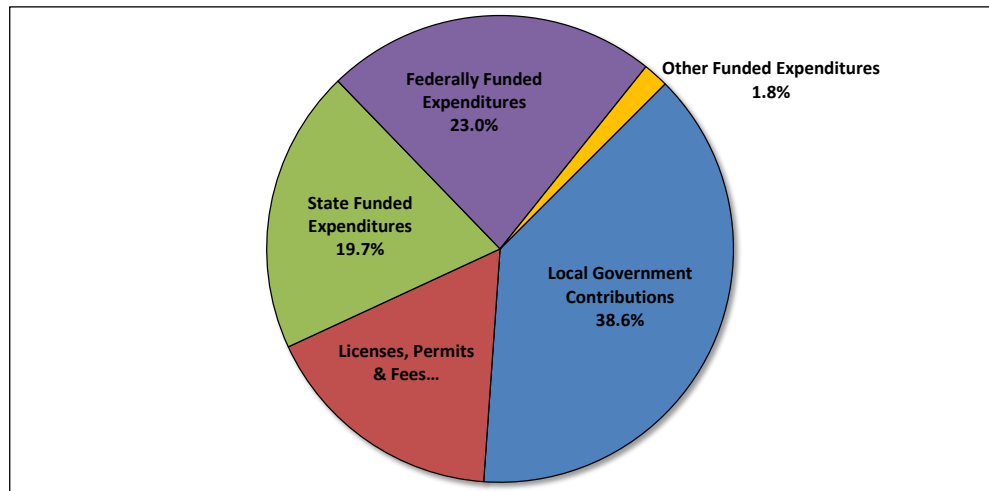
Expenditures by Expenditure Code and Revenue Source

2018

NORTHEAST TRI-COUNTY HEALTH DISTRICT

| OFM April 2018 Population Estimate: 66,350 | | FTE Count: 21.1 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 788,267 | 346,666 | 20,000 | 42,000 | 249,303 | 90,133 | 384,339 | 84,587 | 35,760 | 2,041,055 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 788,267 | 38.6% |
| Licenses, Permits & Fees | 346,666 | 17.0% |
| Local Funded Expenditures | 1,134,933 | 55.6% |
| State | | |
| State from DOH | 20,000 | 1.0% |
| Foundational Public Health Services | 42,000 | 2.1% |
| County Public Health Assistance | 249,303 | 12.2% |
| State from Other | 90,133 | 4.4% |
| State Funded Expenditures | 401,436 | 19.7% |
| Federal | | |
| Federal through DOH | 384,339 | 18.8% |
| Federal from Other | 84,587 | 4.1% |
| Federally Funded Expenditures | 468,926 | 23.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 35,760 | 1.8% |
| Total | 2,041,055 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

OKANOGAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 42,490 | | Okanogan LHM FTE Count: 11.0 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 165,000 | | | | | | | | 3,571 | 168,571 |
| 562.11 | FPHS Communication | | | | 42,000 | | | | | | 42,000 |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | 34,537 | | 34,537 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 58,013 | | | 58,013 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 4,657 | | | | | 11,791 | | | 16,448 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | 280 | | | | | 11,506 | | | 11,786 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | 139,882 | | | | | 139,882 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 91,728 | 20,000 | | | | | | | 111,728 |
| 562.53 | Solid and Hazardous Waste | | 1,520 | | | | 20,625 | | | | 22,145 |
| 562.54 | OSS and Land Development | | 147,665 | | | | | | | | 147,665 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 117,525 | | | | | | 2,500 | | 120,025 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 58,715 | | | | | | | | 58,715 |
| 562.59 | Other Environmental Health | | 16,795 | | | | | | | | 16,795 |
| 562.60 | Environmental Water Quality | | | | | | 24,175 | | | | 24,175 |
| 562.71 | Vital Records | | 24,474 | | | | | | | | 24,474 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 30,000 | | | | | 30,000 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 46,605 | | | 46,605 |
| 562.90 | Miscellaneous | | | | | | | 1,701 | | 45,255 | 46,956 |

**Expenditures by Expenditure Code and Revenue Source
2018**

OKANOGAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 42,490 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Okanogan LHJ FTE Count: 11.0 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 165,000 | 463,359 | 20,000 | 42,000 | 169,882 | 44,800 | 129,616 | 37,037 | 48,826 | 1,120,520 |

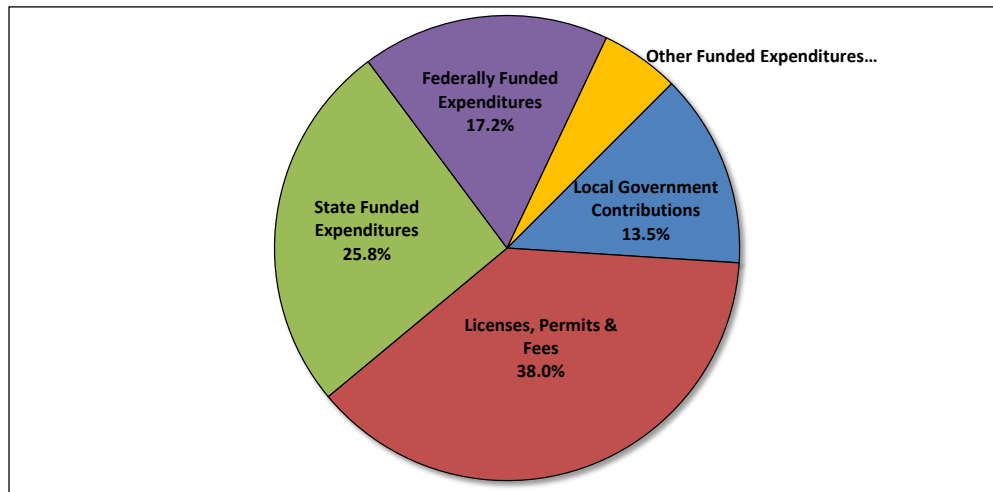
Expenditures by Expenditure Code and Revenue Source

2018

OKANOGAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 42,490 | | Okanogan LHM FTE Count: 11.0 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | 18,000 | 18,000 |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | 38,810 | | 43,542 | | 82,352 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 165,000 | 463,359 | 20,000 | 42,000 | 169,882 | 83,610 | 129,616 | 80,579 | 66,826 | 1,220,872 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 165,000 | 13.5% |
| Licenses, Permits & Fees | 463,359 | 38.0% |
| Local Funded Expenditures | 628,359 | 51.5% |
| State | | |
| State from DOH | 20,000 | 1.6% |
| Foundational Public Health Services | 42,000 | 3.4% |
| County Public Health Assistance | 169,882 | 13.9% |
| State from Other | 83,610 | 6.8% |
| State Funded Expenditures | 315,492 | 25.8% |
| Federal | | |
| Federal through DOH | 129,616 | 10.6% |
| Federal from Other | 80,579 | 6.6% |
| Federally Funded Expenditures | 210,195 | 17.2% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 66,826 | 5.5% |
| Total | 1,220,872 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

PACIFIC COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 21,420 | | Pacific LHM FTE Count: 16.5 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 51,408 | | | 17,139 | 3,881 | 786 | | 73,801 | 10,478 | 157,493 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 180 | | | | | 26,422 | | | 26,602 |
| 562.24 | Oral Health | | | | 424 | | 4,331 | | 4,331 | | 9,086 |
| 562.25 | Children with Special Health Care Needs | | | | | | | 7,805 | | | 7,805 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | 38,592 | 2,836 | 621 | | | | 758 | 9,345 | 32,569 | 84,721 |
| 562.28 | Women, Infant, Children (WIC) | | | | | 29,949 | | 122,500 | | | 152,449 |
| 562.29 | Other Family & Individual Health | | | | 3,286 | | 151,214 | 76,611 | | | 231,111 |
| 562.32 | Immunization | | 5,036 | | | 11,964 | | 11,150 | 300 | 6,393 | 34,843 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | | | | | | | | | |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | 33,944 | | | | | 33,944 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | | | | | | | | | |
| 562.53 | Solid and Hazardous Waste | | | | | | | | | | |
| 562.54 | OSS and Land Development | | | | | | | | | | |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | | | | | | | | | |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | 1,436 | | | | | | | 1,436 |
| 562.71 | Vital Records | | 6,974 | | 2,083 | | | | | 3 | 9,060 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | 21,738 | | 76,961 | | | 98,699 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | | | 22,013 | | | 22,013 |
| 562.90 | Miscellaneous | | | | 19,040 | 67,692 | | | 5,950 | | 92,682 |

**Expenditures by Expenditure Code and Revenue Source
2018**

PACIFIC COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 21,420 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Pacific LHJ FTE Count: 16.5 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.96 | Child Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 90,000 | 15,026 | 2,057 | 41,972 | 169,168 | 156,331 | 344,220 | 93,727 | 49,443 | 961,944 |

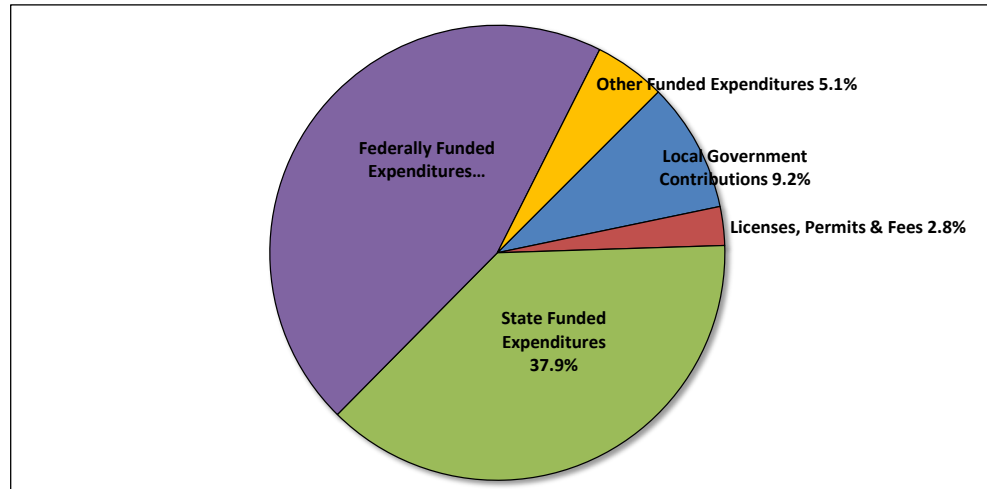
Expenditures by Expenditure Code and Revenue Source

2018

PACIFIC COUNTY HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 21,420 | | Pacific LHH FTE Count: 16.5 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | 29 | | | | 729 | | 758 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | 11,814 | | | | | | | | 11,814 |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 90,000 | 26,840 | 2,057 | 42,001 | 169,168 | 156,331 | 344,220 | 94,456 | 49,443 | 974,516 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 90,000 | 9.2% |
| Licenses, Permits & Fees | 26,840 | 2.8% |
| Local Funded Expenditures | 116,840 | 12.0% |
| State | | |
| State from DOH | 2,057 | 0.2% |
| Foundational Public Health Services | 42,001 | 4.3% |
| County Public Health Assistance | 169,168 | 17.4% |
| State from Other | 156,331 | 16.0% |
| State Funded Expenditures | 369,557 | 37.9% |
| Federal | | |
| Federal through DOH | 344,220 | 35.3% |
| Federal from Other | 94,456 | 9.7% |
| Federally Funded Expenditures | 438,676 | 45.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 49,443 | 5.1% |
| Total | 974,516 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

SAN JUAN HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 16,810 | | | Basis of Accounting: Cash | | | | | | | | |
|--|---|--------------------------------|---------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------|
| San Juan LHJ FTE Count: 26.4 | | | Local | | State | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.10 | Administration/Policy Development | 217,268 | 19,181 | | 1,125 | 70,135 | | | 22,443 | 9,302 | 339,454 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 26,816 | | | | 8,842 | | | | 20,782 | 56,440 |
| 562.24 | Oral Health | | | | | | 3,957 | | 3,957 | | 7,914 |
| 562.25 | Children with Special Health Care Needs | 9,580 | 30,965 | | | | 1,735 | 26,370 | 14,821 | | 83,471 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 39,324 | | | | | | 102,816 | | | 142,140 |
| 562.29 | Other Family & Individual Health | 327,925 | | | | | 9,348 | | 33,052 | | 370,325 |
| 562.32 | Immunization | 431 | 27,187 | | 29,382 | 19,917 | | 3,546 | | | 80,463 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 179 | 420 | | | | | | | | 599 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | 26,602 | | | | | 26,602 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | 1,073 | | | | | 1,073 |
| 562.52 | Drinking Water Quality | 41,276 | 70,976 | 20,000 | | | | | | | 132,252 |
| 562.53 | Solid and Hazardous Waste | 13,580 | 4,190 | | | | 32,643 | | | | 50,413 |
| 562.54 | OSS and Land Development | | 209,708 | 42,158 | | | | 18,357 | | | 270,223 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 77,574 | | | | | | | | 77,574 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 5,684 | | | | | | | | 5,684 |
| 562.59 | Other Environmental Health | 1,366 | | | | | | | | | 1,366 |
| 562.60 | Environmental Water Quality | 11 | | 11,271 | | | | | | | 11,282 |
| 562.71 | Vital Records | 7,305 | 3,842 | | | | | | | | 11,147 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | 30,592 | | 30,592 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | 43,047 | | | 7,662 | | | 21,236 | | | 71,945 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

SAN JUAN HEALTH AND HUMAN SERVICES

| OFM April 2018 Population Estimate: 16,810 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| San Juan LHJ FTE Count: 26.4 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 728,108 | 449,727 | 73,429 | 38,169 | 126,569 | 47,683 | 172,325 | 104,865 | 30,084 | 1,770,959 |

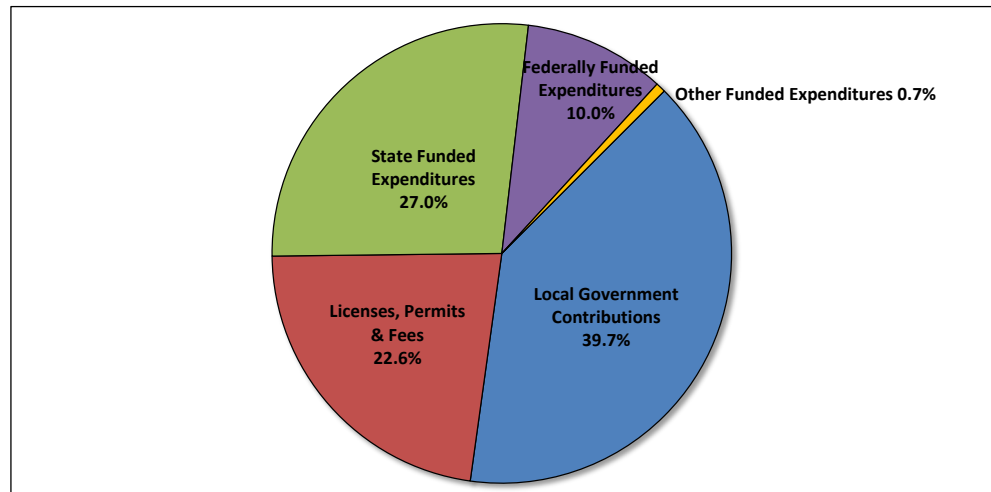
Expenditures by Expenditure Code and Revenue Source

2018

SAN JUAN HEALTH AND HUMAN SERVICES

| | | OFM April 2018 Population Estimate: 16,810 | | | | | | Basis of Accounting: Cash | | | |
|-----------|---|--|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|------------------|
| | | San Juan LHJ FTE Count: 26.4 | | Local | | State | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | 614,448 | 194,579 | | | | | | | | 809,027 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | 208,646 | | | | | | | | 208,646 |
| 566.00 | Chemical Dependency Services | 5,602 | 93,601 | | | | 176,886 | | 95,912 | | 372,001 |
| 567.00 | Children Services | 5,602 | | | | | 443,083 | | | | 448,685 |
| 568.00 | Developmental Disabilities Services | 14,076 | 36,344 | | | | | | | | 50,420 |
| 569.00 | Aging and Disability Services | 360,567 | 2,000 | | | | 271,357 | | 60,343 | | 694,267 |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 1,728,403 | 984,897 | 73,429 | 38,169 | 126,569 | 939,009 | 172,325 | 261,120 | 30,084 | 4,354,005 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 1,728,403 | 39.7% |
| Licenses, Permits & Fees | 984,897 | 22.6% |
| Local Funded Expenditures | 2,713,300 | 62.3% |
| State | | |
| State from DOH | 73,429 | 1.7% |
| Foundational Public Health Services | 38,169 | 0.9% |
| County Public Health Assistance | 126,569 | 2.9% |
| State from Other | 939,009 | 21.6% |
| State Funded Expenditures | 1,177,176 | 27.0% |
| Federal | | |
| Federal through DOH | 172,325 | 4.0% |
| Federal from Other | 261,120 | 6.0% |
| Federally Funded Expenditures | 433,445 | 10.0% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 30,084 | 0.7% |
| Total | 4,354,005 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

PUBLIC HEALTH - SEATTLE KING COUNTY

| OFM April 2018 Population Estimate: 2,190,200 | | | Basis of Accounting: Accrual | | | | | | | | |
|---|---|--------------------------------|------------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------|
| Seattle King County LHM FTE Count: 1390.0 | | | Local | | State | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.10 | Administration/Policy Development | 2,057,068 | 293,185 | | | 8,189 | 220,158 | 48,602 | 913,076 | 210,047 | 3,750,325 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | 1,084,330 | 76,993 | | | 672,405 | | | | 86,286 | 1,920,014 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | 13,139 | | | | | | | | | 13,139 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 22,759,474 | 14,423,367 | | | 835,996 | 565,499 | 1,070,947 | 340,558 | 30,643 | 40,026,484 |
| 562.24 | Oral Health | 1,769,709 | 10,125,349 | | | | | | 379,349 | 198,100 | 12,472,507 |
| 562.25 | Children with Special Health Care Needs | 265,902 | 205,254 | 17,534 | | | 4,525 | 417,291 | | | 910,506 |
| 562.26 | Family Planning Non-Title X | 7,455,189 | 2,148,318 | 949,210 | | 636,733 | | | 1,749,943 | 11,795 | 12,951,188 |
| 562.27 | Family Planning Title X | | | | | | | 359,282 | | | 359,282 |
| 562.28 | Women, Infant, Children (WIC) | 3,900,354 | | | | 106,927 | | 7,480,856 | | | 11,488,137 |
| 562.29 | Other Family & Individual Health | 13,947,523 | 7,829,296 | 30,550 | | 159,412 | | 200,643 | 6,190,366 | 726,977 | 29,084,767 |
| 562.32 | Immunization | 125,210 | 73,860 | | | | | 399,747 | | 41,363 | 640,180 |
| 562.33 | Sexually Transmitted Diseases | 2,297,609 | 852,025 | 1,688,972 | 228,645 | | | 2,461,997 | 53,846 | 1,561 | 7,584,655 |
| 562.34 | Tuberculosis | 15,781 | 666,389 | | 1,308,583 | 3,700,614 | | 401,895 | 57,616 | 14,255 | 6,165,133 |
| 562.35 | HIV/AIDS | 2,595,879 | | 1,721,112 | | | | 2,028,160 | 6,921,857 | | 13,267,008 |
| 562.39 | Other Communicable Disease | | | | | | | | 969,771 | | 969,771 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | 442,423 | | | | 137,361 | 579,784 |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | 246,884 | 59,250 | 573,919 | | 208,629 | | 65,580 | 8,129 | | 1,162,391 |
| 562.45 | Violence and Injury Prevention | 46,571 | | | | 425,019 | 88,726 | 57,634 | | | 617,950 |
| 562.49 | Other Non-Communicable Disease | 306,538 | 22,753 | 106,835 | 591,913 | 487,452 | | 2,035,126 | 312,852 | 348,630 | 4,212,099 |
| 562.52 | Drinking Water Quality | | 11,739 | | | | | | | 4,042 | 15,781 |
| 562.53 | Solid and Hazardous Waste | 3,208,906 | 1,512,154 | | | | 59,223 | | | | 4,780,283 |
| 562.54 | OSS and Land Development | 1,452,812 | 1,287,923 | 32,056 | | 32,596 | | | | 56 | 2,805,443 |
| 562.55 | Vector | 450,031 | 160,949 | | | | | | | | 610,980 |
| 562.56 | Food | | 11,796,846 | | | | | 7,438 | | 70,338 | 11,874,622 |
| 562.57 | Chemical and Physical | 28,287 | | | | | | | | 10 | 28,297 |
| 562.58 | Living Environment | | 1,078,947 | 56,237 | | 355,135 | | | 145,543 | | 1,635,862 |
| 562.59 | Other Environmental Health | 236,086 | 3,822,191 | | | | | | 710,145 | 10,000 | 4,778,422 |
| 562.60 | Environmental Water Quality | | 504,627 | 4,200 | | | | 145,109 | | | 653,936 |
| 562.71 | Vital Records | | 1,258,267 | | | | | | | (833) | 1,257,434 |
| 562.72 | Laboratory | | 2,332,560 | | | 290,017 | | | | | 2,622,577 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | 17,158,829 | | | | 100,005 | | | 461,206 | 271,288 | 17,991,328 |
| 562.78 | Pharmacy | 715,769 | 678,869 | | | | | | | | 1,394,638 |
| 562.79 | Epidemiology | | 336,000 | | 2,443,937 | 3,220,781 | | | 312,946 | 744 | 6,314,408 |
| 562.80 | Assessment Activities | 1,977,055 | 84,557 | | | 1,003,186 | | 80,528 | 59,142 | 1,211,861 | 4,416,329 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 1,875,988 | | 51,975 | 1,927,963 |
| 562.90 | Miscellaneous | 688,844 | 713,625 | | | | | | (21,228) | (458) | 1,380,783 |

Expenditures by Expenditure Code and Revenue Source

2018

PUBLIC HEALTH - SEATTLE KING COUNTY

| OFM April 2018 Population Estimate: 2,190,200 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|------------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Seattle King County LHJ FTE Count: 1390.0 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 84,803,779 | 62,355,293 | 5,180,625 | 4,573,078 | 12,685,519 | 938,131 | 19,136,823 | 19,565,117 | 3,426,041 | 212,664,406 |

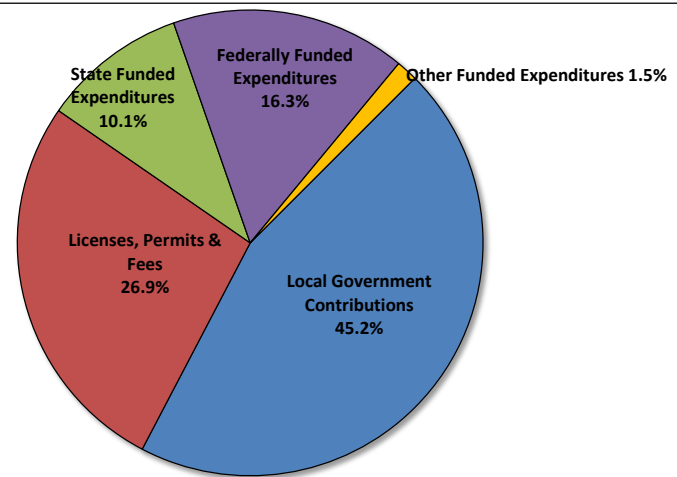
Expenditures by Expenditure Code and Revenue Source

2018

PUBLIC HEALTH - SEATTLE KING COUNTY

| | | OFM April 2018 Population Estimate: 2,190,200 | | | | | | Basis of Accounting: Accrual | | | |
|-----------|---|---|--------------------------|------------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| | | Seattle King County LHI FTE Count: 1390.0 | | Local | | State | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | 22,246,795 | 367,372 | 1,222 | | | | | | 102,659 | 22,718,048 |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | 1,114,603 | | | | 443,111 | 24,966 | | | 1,582,680 |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 107,050,574 | 63,837,268 | 5,181,847 | 4,573,078 | 12,685,519 | 1,381,242 | 19,161,789 | 19,565,117 | 3,528,700 | 236,965,134 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|--------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 107,050,574 | 45.2% |
| Licenses, Permits & Fees | 63,837,268 | 26.9% |
| Local Funded Expenditures | 170,887,842 | 72.1% |
| State | | |
| State from DOH | 5,181,847 | 2.2% |
| Foundational Public Health Services | 4,573,078 | 1.9% |
| County Public Health Assistance | 12,685,519 | 5.4% |
| State from Other | 1,381,242 | 0.6% |
| State Funded Expenditures | 23,821,686 | 10.1% |
| Federal | | |
| Federal through DOH | 19,161,789 | 8.1% |
| Federal from Other | 19,565,117 | 8.3% |
| Federally Funded Expenditures | 38,726,906 | 16.3% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 3,528,700 | 1.5% |
| Total | 236,965,134 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

SKAGIT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 126,520 | | Skagit County LHM FTE Count: 25.8 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|-----------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 889,452 | | | | | | | | 55,220 | 944,672 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 175 | 50,694 | | | 4,709 | 76,754 | 409,783 | 5,000 | 547,115 |
| 562.24 | Oral Health | | | | | | 13,750 | | 7,000 | | 20,750 |
| 562.25 | Children with Special Health Care Needs | | | 5,667 | | | | 72,588 | | (2,403) | 75,852 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 25 | | 5,482 | | | | | | 5,507 |
| 562.33 | Sexually Transmitted Diseases | | | | 12,693 | | | | | | 12,693 |
| 562.34 | Tuberculosis | | | | | | | | | | |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | 69,018 | 449,745 | | | | | 518,763 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 480 | | | | | | | | 480 |
| 562.53 | Solid and Hazardous Waste | | 138,179 | | | | 169,259 | | | 4,750 | 312,188 |
| 562.54 | OSS and Land Development | | 357,499 | 56,573 | | | | 50,843 | | | 464,915 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 313,751 | 6,554 | | | | | 3,615 | 50 | 323,970 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 15,870 | | | | | | | | 15,870 |
| 562.59 | Other Environmental Health | | 24,311 | 1,488 | | | | | | 151 | 25,950 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 81,274 | | | | | | | | 81,274 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | 110,207 | | | 110,207 |
| 562.88 | Emergency Preparedness and Response | | | | | | | | | | |
| 562.90 | Miscellaneous | | | | | | | 47,090 | | | 47,090 |

Expenditures by Expenditure Code and Revenue Source

2018

SKAGIT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 126,520 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Skagit County LHJ FTE Count: 25.8 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 889,452 | 931,564 | 120,976 | 87,193 | 449,745 | 187,718 | 357,482 | 420,398 | 62,768 | 3,507,296 |

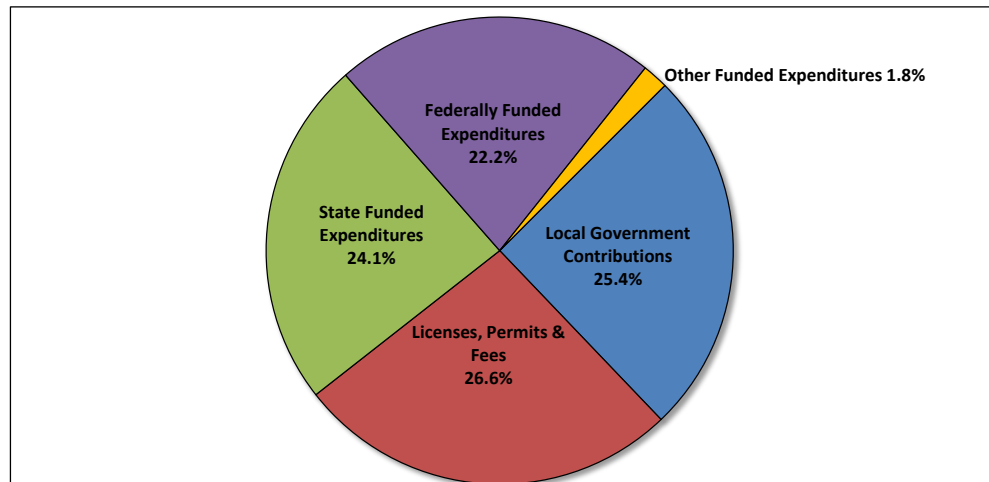
Expenditures by Expenditure Code and Revenue Source

2018

SKAGIT COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 126,520 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Skagit County LHJ FTE Count: 25.8 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 889,452 | 931,564 | 120,976 | 87,193 | 449,745 | 187,718 | 357,482 | 420,398 | 62,768 | 3,507,296 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 889,452 | 25.4% |
| Licenses, Permits & Fees | 931,564 | 26.6% |
| Local Funded Expenditures | 1,821,016 | 51.9% |
| State | | |
| State from DOH | 120,976 | 3.4% |
| Foundational Public Health Services | 87,193 | 2.49% |
| County Public Health Assistance | 449,745 | 12.8% |
| State from Other | 187,718 | 5.4% |
| State Funded Expenditures | 845,632 | 24.1% |
| Federal | | |
| Federal through DOH | 357,482 | 10.2% |
| Federal from Other | 420,398 | 12.0% |
| Federally Funded Expenditures | 777,880 | 22.2% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 62,768 | 1.8% |
| Total | 3,507,296 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

SKAMANIA COUNTY COMMUNITY HEALTH

| OFM April 2018 Population Estimate: 11,890 | | FTE Count: 2.4 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | | | | | | | 6,720 | | 6,720 |
| 562.11 | FPHS Communication | | | | 13,046 | | | | | | 13,046 |
| 562.12 | FPHS Policy Development and Support | | | | 10,025 | | | | | | 10,025 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 29,551 | | | 29,551 |
| 562.24 | Oral Health | | | 4,331 | | | | | 4,331 | | 8,662 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | 12,544 | 16,999 | | 20,107 | | | | | 49,650 |
| 562.27 | Family Planning Title X | | | | | 14,632 | | 7,675 | | | 22,307 |
| 562.28 | Women, Infant, Children (WIC) | | | | | 7,992 | | 42,439 | | | 50,431 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 6,374 | | 1,521 | 28,392 | | 1,191 | | | 37,478 |
| 562.33 | Sexually Transmitted Diseases | | 434 | | | 5,223 | | | | | 5,657 |
| 562.34 | Tuberculosis | | 218 | | | 2,327 | | | | | 2,545 |
| 562.35 | HIV/AIDS | | | | | 21 | | | | | 21 |
| 562.39 | Other Communicable Disease | | | | | 13,501 | | | | | 13,501 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | 460 | | | | | 460 |
| 562.52 | Drinking Water Quality | | | | | | | | | | |
| 562.53 | Solid and Hazardous Waste | | | | | | | | | | |
| 562.54 | OSS and Land Development | | | | | | | | | | |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 30,832 | | | 11,473 | | | | | 42,305 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 1,004 | | | 3,778 | | | | | 4,782 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | 3,420 | | 18,246 | | | 21,666 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

SKAMANIA COUNTY COMMUNITY HEALTH

| OFM April 2018 Population Estimate: 11,890 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| FTE Count: 2.4 | | Local | | State | | | | Federal | | Other | |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 0 | 51,406 | 21,330 | 24,592 | 111,326 | 0 | 99,102 | 11,051 | 0 | 318,807 |

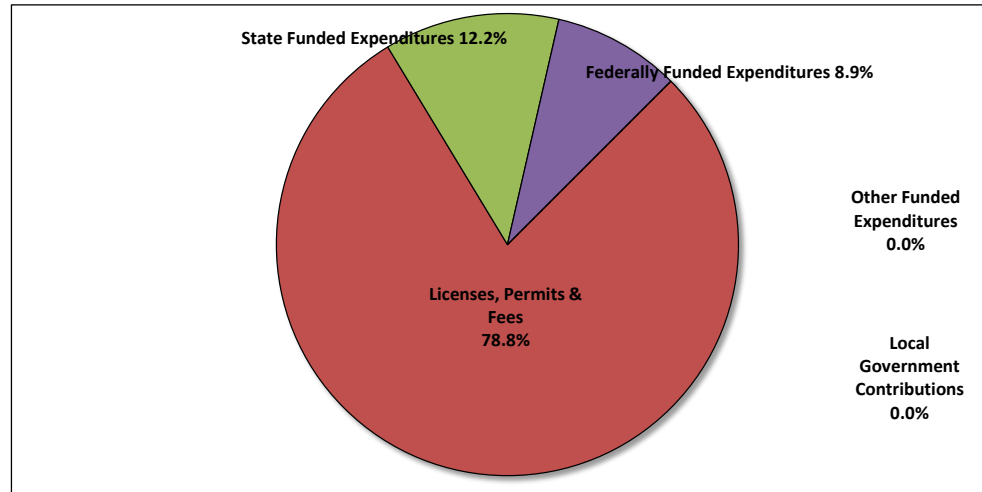
Expenditures by Expenditure Code and Revenue Source

2018

SKAMANIA COUNTY COMMUNITY HEALTH

| OFM April 2018 Population Estimate: 11,890 | | FTE Count: 2.4 | | Basis of Accounting: Cash | | | | | | | |
|--|---|--------------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | 825,684 | | | | | | | | 825,684 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | 117,074 | | | | | | 4,402 | | 121,476 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | 18,011 | | | | | | | | 18,011 |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 0 | 1,012,175 | 21,330 | 24,592 | 111,326 | 0 | 99,102 | 15,453 | 0 | 1,283,978 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 0 | 0% |
| Licenses, Permits & Fees | 1,012,175 | 78.8% |
| Local Funded Expenditures | 1,012,175 | 78.8% |
| State | | |
| State from DOH | 21,330 | 1.7% |
| Foundational Public Health Services | 24,592 | 1.9% |
| County Public Health Assistance | 111,326 | 8.7% |
| State from Other | 0 | 0% |
| State Funded Expenditures | 157,248 | 12.2% |
| Federal | | |
| Federal through DOH | 99,102 | 7.7% |
| Federal from Other | 15,453 | 1.2% |
| Federally Funded Expenditures | 114,555 | 8.9% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 0 | 0% |
| Total | 1,283,978 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

SNOHOMISH HEALTH DISTRICT

| OFM April 2018 Population Estimate: 805,120 | | Snohomish LHM FTE Count: 131.2 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 1,052,200 | 901 | | | 34,011 | | | 138,500 | (1,191,601) | 34,011 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 245,935 | | | 613,900 | | | 33,103 | 559 | 893,497 |
| 562.24 | Oral Health | | | | | | | | 43,000 | (6,224) | 36,776 |
| 562.25 | Children with Special Health Care Needs | 11,000 | 2,600 | | | 15,036 | | 252,231 | 940 | | 281,807 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 313,377 | | 1,262,988 | | 17,213 | 1,593,578 |
| 562.29 | Other Family & Individual Health | | 217,846 | | | 512 | | | 513 | | 218,871 |
| 562.32 | Immunization | | | | | 314,774 | | 183,452 | | 17,290 | 515,516 |
| 562.33 | Sexually Transmitted Diseases | 54,832 | | | | 46,989 | | 52,267 | | 2,581 | 156,669 |
| 562.34 | Tuberculosis | 1,299,931 | 80,731 | | | | | 94,907 | | 2,496 | 1,478,065 |
| 562.35 | HIV/AIDS | | | 57,659 | | 121,324 | | 228,132 | | 6,664 | 413,779 |
| 562.39 | Other Communicable Disease | 245,237 | | | 770,205 | 430,613 | | 36,756 | | 23,655 | 1,506,466 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | 89,065 | | 468,522 | 48,834 | 17,331 | 73,830 | 25,734 | 723,316 |
| 562.45 | Violence and Injury Prevention | 100,000 | | | | 70,990 | | 228,570 | 7,377 | 4,349 | 411,286 |
| 562.49 | Other Non-Communicable Disease | | | | | | | 37,905 | | (6,435) | 31,470 |
| 562.52 | Drinking Water Quality | | 146,573 | | | | 38,440 | | | (1,609) | 183,404 |
| 562.53 | Solid and Hazardous Waste | | 619,772 | | | 118,296 | 304,415 | | | 6,498 | 1,048,981 |
| 562.54 | OSS and Land Development | | 1,264,910 | 70,976 | | 349,812 | | | | 19,214 | 1,704,912 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 2,667,122 | | | | | | 15,789 | (111,932) | 2,570,979 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 368,487 | | | 57,948 | | | | 3,183 | 429,618 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | (284) | 7,447 | | 3,988 | | | | 219 | 11,370 |
| 562.71 | Vital Records | | 419,172 | | | | | | | (6,689) | 412,483 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | 9,299 | | | 472,637 | | | | 25,960 | 507,896 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 799,821 | | (161,519) | 638,302 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018
SNOHOMISH HEALTH DISTRICT**

| OFM April 2018 Population Estimate: 805,120 | | Snohomish LHJ FTE Count: 131.2 | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 2,763,200 | 6,043,064 | 225,147 | 770,205 | 3,432,729 | 391,689 | 3,194,360 | 313,052 | (1,330,394) | 15,803,052 |

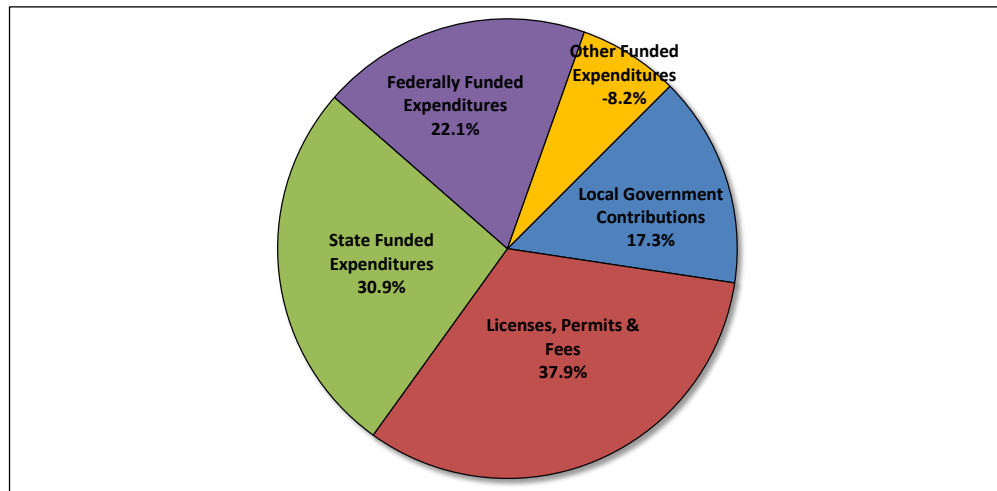
Expenditures by Expenditure Code and Revenue Source

2018

SNOHOMISH HEALTH DISTRICT

| OFM April 2018 Population Estimate: 805,120 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Snohomish LHJ FTE Count: 131.2 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | 562 | 99,685 | | 19,099 | 18,536 | 137,882 |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 2,763,200 | 6,043,064 | 225,147 | 770,205 | 3,433,291 | 491,374 | 3,194,360 | 332,151 | (1,311,858) | 15,940,934 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|--------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 2,763,200 | 17.3% |
| Licenses, Permits & Fees | 6,043,064 | 37.9% |
| Local Funded Expenditures | 8,806,264 | 55.2% |
| State | | |
| State from DOH | 225,147 | 1.4% |
| Foundational Public Health Services | 770,205 | 4.8% |
| County Public Health Assistance | 3,433,291 | 21.5% |
| State from Other | 491,374 | 3.1% |
| State Funded Expenditures | 4,920,017 | 30.9% |
| Federal | | |
| Federal through DOH | 3,194,360 | 20.0% |
| Federal from Other | 332,151 | 2.1% |
| Federally Funded Expenditures | 3,526,511 | 22.1% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | (1,311,858) | -8.2% |
| Total | 15,940,934 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

SPOKANE REGIONAL HEALTH DISTRICT

| OFM April 2018 Population Estimate: 507,950 | | Spokane LHJ FTE Count: 219.2 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|------------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 1,487,503 | 2,287 | | | 136,658 | | | 125,119 | 275,341 | 2,026,908 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 477,999 | 256,399 | 263,407 | 864,443 | 645 | 1,862,893 |
| 562.24 | Oral Health | | | | | 23,108 | 23,875 | | 23,804 | | 70,787 |
| 562.25 | Children with Special Health Care Needs | | 187 | 2,352 | | 9 | 7,823,443 | 109,077 | 620,686 | | 8,555,754 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | 9,694 | | 2,019,904 | | | 2,029,598 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 13,102 | | | 31,184 | | 102,262 | | 101,945 | 248,493 |
| 562.33 | Sexually Transmitted Diseases | | | | | 149 | | 45,599 | | | 45,748 |
| 562.34 | Tuberculosis | 198,609 | 1,513 | | | 15,842 | | 10,000 | | | 225,964 |
| 562.35 | HIV/AIDS | | 180,079 | 1,042,376 | | 134,849 | | 421,184 | 10,009 | 401 | 1,788,898 |
| 562.39 | Other Communicable Disease | | | | | | | | | | |
| 562.41 | Cardiovascular Risk Reduction | | | | | 34,413 | | 234,507 | | | 268,920 |
| 562.42 | Obesity | | | | | 600,210 | | | 86,880 | 5,855 | 692,945 |
| 562.43 | Cancer Prevention and Control | | | 86,482 | | | | 411,711 | | 5,332 | 503,525 |
| 562.44 | Tobacco Prevention and Control | | 1,337 | 400,654 | | 93,232 | | 49,868 | | 9,035 | 554,126 |
| 562.45 | Violence and Injury Prevention | | 457 | 29,999 | | 66,262 | | | | | 96,718 |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | | | | | | | | | |
| 562.53 | Solid and Hazardous Waste | | 262,068 | | | | 349,683 | | | | 611,751 |
| 562.54 | OSS and Land Development | | 1,027,628 | | | 89,366 | | | | | 1,116,994 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 1,587,366 | | | | | | | | 1,587,366 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 333,679 | | | 379,454 | | | | | 713,133 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 373,048 | | | | | | | | 373,048 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | 41,164 | | 32,201 | 1,614,422 | 4,098 | 1,691,885 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | 27,395 | | | | 401,096 | | 130,903 | 34,507 | | 593,901 |
| 562.80 | Assessment Activities | 356,910 | 101,043 | | 691,233 | 342,630 | | 22,386 | 88,996 | 18,400 | 1,621,598 |
| 562.88 | Emergency Preparedness and Response | 23,192 | | | | | | 1,192,235 | | | 1,215,427 |
| 562.90 | Miscellaneous | | | | | | | | | | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 2,093,609 | 3,883,794 | 1,561,863 | 691,233 | 2,877,319 | 8,453,400 | 5,045,244 | 3,468,866 | 421,052 | 28,496,380 |

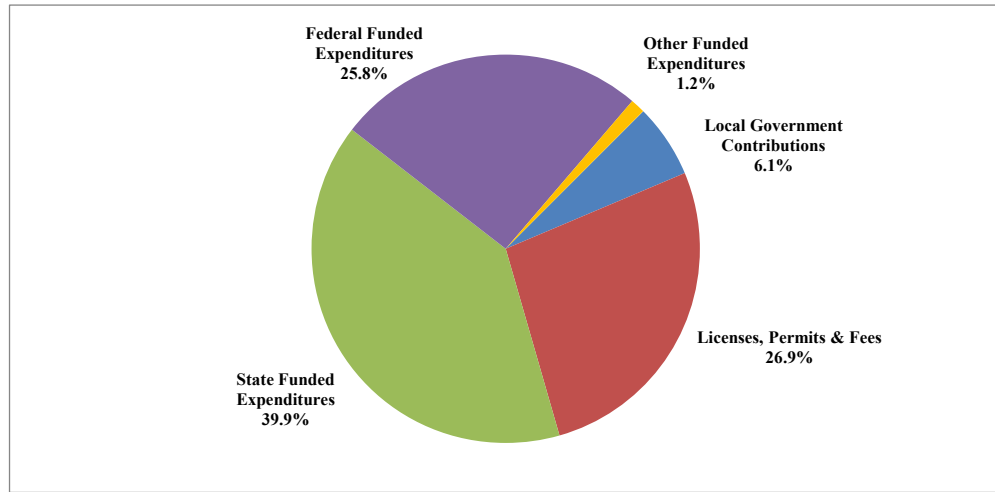
Expenditures by Expenditure Code and Revenue Source

2018

SPOKANE REGIONAL HEALTH DISTRICT

| OFM April 2018 Population Estimate: 507,950 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|------------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Spokane LHJ FTE Count: 219.2 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | 5,321,370 | | | | 78,417 | | 306,249 | | 5,706,036 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 2,093,609 | 9,205,164 | 1,561,863 | 691,233 | 2,877,319 | 8,531,817 | 5,045,244 | 3,775,115 | 421,052 | 34,202,416 |

| EXPENDITURE SUMMARY | | |
|-------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 2,093,609 | 6.1% |
| Licenses, Permits & Fees | 9,205,164 | 26.9% |
| Local Funded Expenditures | 11,298,773 | 33.0% |
| State | | |
| State from DOH | 1,561,863 | 4.57% |
| Foundational Public Health Services | 691,233 | 2.02% |
| County Public Health Assistance | 2,877,319 | 8.4% |
| State from Other | 8,531,817 | 24.9% |
| State Funded Expenditures | 13,662,232 | 39.9% |
| Federal | | |
| Federal through DOH | 5,045,244 | 14.8% |
| Federal from Other | 3,775,115 | 11.0% |
| Federal Funded Expenditures | 8,820,359 | 25.8% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 421,052 | 1.2% |
| Total | 34,202,416 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

TACOMA-PIERCE COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 872,220 | | Tacoma-Pierce LHM FTE Count: 269.3 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|------------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 107,917 | | | | 167,377 | | | | 173 | 275,467 |
| 562.11 | FPHS Communication | 10,795 | | | | 63,125 | | | | 10 | 73,930 |
| 562.12 | FPHS Policy Development and Support | 58,652 | | | | 126,100 | | | | 134,061 | 318,813 |
| 562.13 | FPHS Community Partnership Development | 163,703 | | | | 215,819 | | | | 18,997 | 398,519 |
| 562.14 | FPHS Business Competencies | | 115 | | | | | | | 12,793 | 12,908 |
| 562.15 | FPHS Technology | 49,865 | | | | 58,583 | | | | 411 | 108,859 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 531,994 | 49,110 | 7,322 | | 362,849 | 554,683 | 696,254 | 362,914 | 17,499 | 2,582,625 |
| 562.24 | Oral Health | 34,352 | | | | 15,496 | 27,750 | | 89,485 | 9,023 | 176,106 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | 852,609 | 60 | | | 446,807 | | | 255,254 | 139,232 | 1,693,962 |
| 562.32 | Immunization | 129,040 | 48 | | | 179,373 | | 70,110 | 33,999 | 27,293 | 439,863 |
| 562.33 | Sexually Transmitted Diseases | 172,838 | | | | 109,033 | | 149,883 | 48,750 | 70 | 480,574 |
| 562.34 | Tuberculosis | 174,634 | | | | 217,562 | | 75,617 | 203,975 | 50,424 | 722,212 |
| 562.35 | HIV/AIDS | 170,259 | 4,210 | 333,448 | | 49,469 | | 229,917 | 3,773 | 27 | 791,103 |
| 562.39 | Other Communicable Disease | 410,901 | 550 | 163,587 | 546,063 | 571,175 | | 9,016 | 149,192 | 59,168 | 1,909,652 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | 174,384 | | | | 301,144 | | | | 549 | 476,077 |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | 164,182 | 60 | 51,761 | | 343,592 | | 73,870 | | 59 | 633,524 |
| 562.45 | Violence and Injury Prevention | 22,796 | | | | 36,059 | | | | | 58,855 |
| 562.49 | Other Non-Communicable Disease | 257,472 | | 742 | | 126,124 | | | 44,801 | 151 | 429,290 |
| 562.52 | Drinking Water Quality | 241,566 | 373,721 | 20,000 | | 253,131 | | | 109,251 | 4,801 | 1,002,470 |
| 562.53 | Solid and Hazardous Waste | 102,910 | 924,003 | | | 11,036 | 825,566 | | 62,071 | 13,276 | 1,938,862 |
| 562.54 | OSS and Land Development | | 3,732,627 | 16,566 | | | | 19,946 | | 416,285 | 4,185,424 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 4,089,795 | | | | | | 82,752 | 207 | 4,172,754 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 11,649 | 347,984 | | | | | | | 43 | 359,676 |
| 562.59 | Other Environmental Health | 140,344 | | | | 197,492 | | | | 15 | 337,851 |
| 562.60 | Environmental Water Quality | 250,248 | 245,779 | 10,217 | | 5,875 | 26,480 | 32,850 | 53,899 | 115,780 | 741,128 |
| 562.71 | Vital Records | | 767,937 | | | | | | | 181,384 | 949,321 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | 124,131 | | 352,679 | | 3,852 | | 348,186 | | 1,239 | 830,087 |
| 562.74 | Services Performed by Other Agency | 63,980 | | | | 9,915 | | | | 894 | 74,789 |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | 90,490 | 211,849 | | | 150,904 | | 263,203 | | 58,084 | 774,530 |
| 562.88 | Emergency Preparedness and Response | 17,641 | | | | 33,993 | | 682,114 | | 145 | 733,893 |
| 562.90 | Miscellaneous | 40,642 | | | | 85,119 | | | | 2 | 125,763 |

**Expenditures by Expenditure Code and Revenue Source
2018**

TACOMA-PIERCE COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 872,220 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|-------------------|
| Tacoma-Pierce LHJ FTE Count: 269.3 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Expenditures |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 4,569,994 | 10,747,848 | 956,322 | 546,063 | 4,141,004 | 1,434,479 | 2,650,966 | 1,500,116 | 1,262,095 | 27,808,887 |

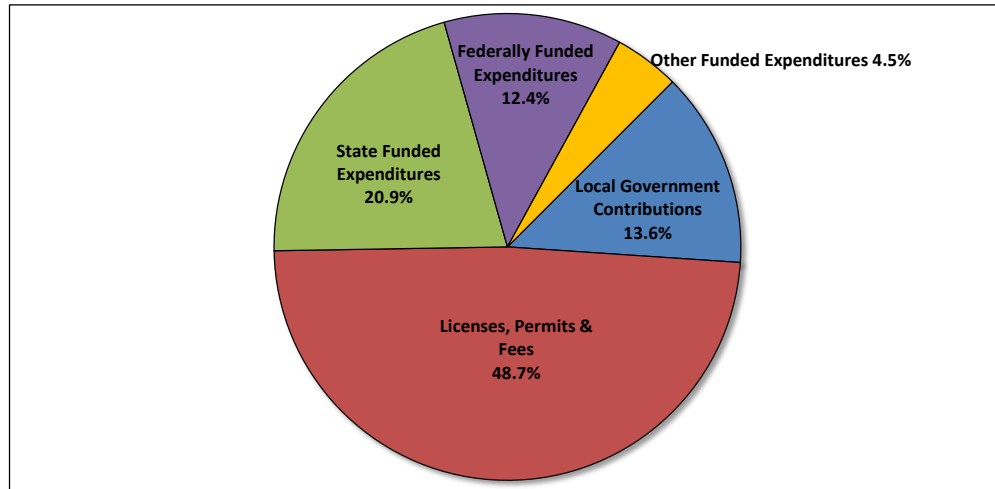
Expenditures by Expenditure Code and Revenue Source

2018

TACOMA-PIERCE COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 872,220 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Tacoma-Pierce LHJ FTE Count: 269.3 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | 5,747,884 | | | | | 37,122 | | 57 | 5,785,063 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | 27,632 | | | | 2,165 | | | | 268,061 | 297,858 |
| | Total | 4,597,626 | 16,495,732 | 956,322 | 546,063 | 4,143,169 | 1,434,479 | 2,688,088 | 1,500,116 | 1,530,213 | 33,891,808 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 4,597,626 | 13.6% |
| Licenses, Permits & Fees | 16,495,732 | 48.7% |
| Local Funded Expenditures | 21,093,358 | 62.2% |
| State | | |
| State from DOH | 956,322 | 2.8% |
| Foundational Public Health Services | 546,063 | 1.6% |
| County Public Health Assistance | 4,143,169 | 12.2% |
| State from Other | 1,434,479 | 4.2% |
| State Funded Expenditures | 7,080,033 | 20.9% |
| Federal | | |
| Federal through DOH | 2,688,088 | 7.9% |
| Federal from Other | 1,500,116 | 4.4% |
| Federally Funded Expenditures | 4,188,204 | 12.4% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 1,530,213 | 4.5% |
| Total | 33,891,808 | 100.0% |



**Expenditures by Expenditure Code and Revenue Source
2018
THURSTON COUNTY PUBLIC HEALTH AND SOCIAL SERVICES**

| OFM April 2018 Population Estimate: 281,700 | | | Thurston LHM FTE Count: 77.2 | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|------------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 700,729 | 1,052,312 | 21,144 | | 261,724 | 155,299 | 184,651 | 64,148 | 1,806 | 2,441,813 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | 2,703 | | | | | | 2,703 |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | 24,335 | | | | | | 24,335 |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 372,944 | 239,836 | 4,339 | | | 415,817 | 167,342 | 155,858 | 500 | 1,356,636 |
| 562.24 | Oral Health | | 7,375 | | | | | | | 5,367 | 12,742 |
| 562.25 | Children with Special Health Care Needs | 65,170 | 17,425 | | | | | 35,778 | | | 118,373 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | 3,928 | | 15,368 | | | 19,296 |
| 562.33 | Sexually Transmitted Diseases | | | | 27,305 | 67,802 | | | | | 95,107 |
| 562.34 | Tuberculosis | | | | 44,419 | 4,674 | | 33,272 | | | 82,365 |
| 562.35 | HIV/AIDS | 101,953 | | 44,816 | | 149,578 | | 31,065 | | | 327,412 |
| 562.39 | Other Communicable Disease | | | | | 361,987 | | | | | 361,987 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | 1,971 | | 29,465 | | | | 39,340 | | | 70,776 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | 245,704 | 20,027 | | | 30,472 | | | | | 296,203 |
| 562.52 | Drinking Water Quality | | 251,191 | 20,000 | | | 13,588 | | | | 284,779 |
| 562.53 | Solid and Hazardous Waste | 47,132 | 168,088 | | | | 162,617 | | | | 377,837 |
| 562.54 | OSS and Land Development | | 1,230,087 | | | | | | | | 1,230,087 |
| 562.55 | Vector | 15,312 | | | | | | | | | 15,312 |
| 562.56 | Food | | 840,626 | | | | | | | | 840,626 |
| 562.57 | Chemical and Physical | 35,548 | 249,188 | | | | 31,138 | | | | 315,874 |
| 562.58 | Living Environment | | 149,116 | | | | | | | | 149,116 |
| 562.59 | Other Environmental Health | | 1,925 | | | | | | | | 1,925 |
| 562.60 | Environmental Water Quality | 457,299 | 205,151 | 35,338 | | | | 31,737 | 24,409 | | 753,934 |
| 562.71 | Vital Records | | 65,576 | | | 16,011 | | | | | 81,587 |
| 562.72 | Laboratory | | 205,627 | | | | | | | | 205,627 |
| 562.73 | General Health Education | | | | | | 11,198 | | 64,092 | | 75,290 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | 637 | 96,235 | | | | | 96,872 |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | 5,752 | 54,486 | | 244,489 | | | 304,727 |
| 562.90 | Miscellaneous | 16,891 | 13,786 | | | | | | | 55 | 30,732 |

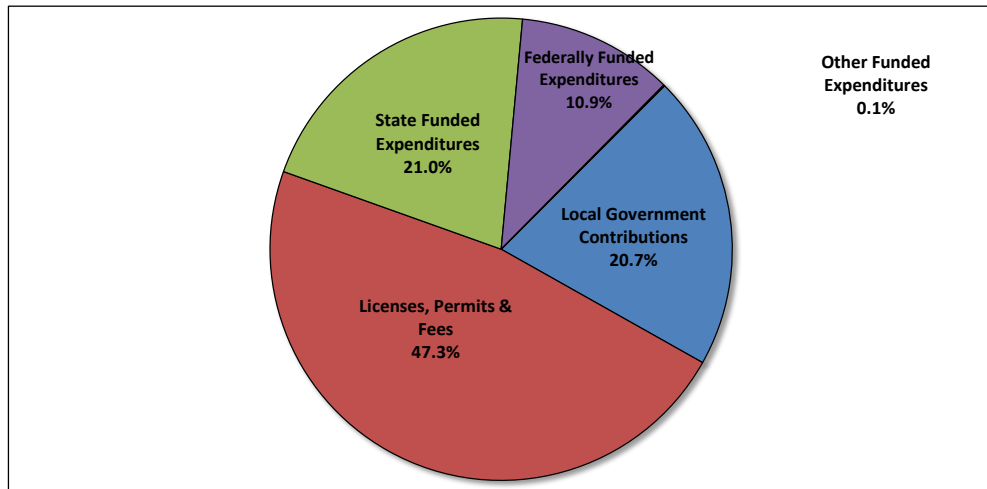
**Expenditures by Expenditure Code and Revenue Source
2018
THURSTON COUNTY PUBLIC HEALTH AND SOCIAL SERVICES**

| OFM April 2018 Population Estimate: 281,700 | | Thurston LHJ FTE Count: 77.2 | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 2,060,653 | 4,717,336 | 155,102 | 105,151 | 1,046,897 | 789,657 | 783,042 | 308,507 | 7,728 | 9,974,073 |

**Expenditures by Expenditure Code and Revenue Source
2018
THURSTON COUNTY PUBLIC HEALTH AND SOCIAL SERVICES**

| OFM April 2018 Population Estimate: 281,700 | | Thurston LHM FTE Count: 77.2 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 2,060,653 | 4,717,336 | 155,102 | 105,151 | 1,046,897 | 789,657 | 783,042 | 308,507 | 7,728 | 9,974,073 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 2,060,653 | 20.7% |
| Licenses, Permits & Fees | 4,717,336 | 47.3% |
| Local Funded Expenditures | 6,777,989 | 68.0% |
| State | | |
| State from DOH | 155,102 | 1.6% |
| Foundational Public Health Services | 105,151 | 1.1% |
| County Public Health Assistance | 1,046,897 | 10.5% |
| State from Other | 789,657 | 7.9% |
| State Funded Expenditures | 2,096,807 | 21.0% |
| Federal | | |
| Federal through DOH | 783,042 | 7.9% |
| Federal from Other | 308,507 | 3.1% |
| Federally Funded Expenditures | 1,091,549 | 10.9% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 7,728 | 0.1% |
| Total | 9,974,073 | 100.0% |



**Expenditures by Expenditure Code and Revenue Source
2018
WAHIAKUM COUNTY HEALTH AND HUMAN SERVICES**

| OFM April 2018 Population Estimate: 4,100 | | Wahkiakum LHM FTE Count: 5.6 | | | | | | Basis of Accounting: Cash | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 56,696 | | | | | | | 1,113 | | 57,809 |
| 562.11 | FPHS Communication | | | | 42,000 | | | | | | 42,000 |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 93,181 | | 16,156 | | | 109,337 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 23,656 | | | 23,656 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | | | 883 | | | 883 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | | | | | | | | | |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | | | | | | |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | | | | | | | | | |
| 562.53 | Solid and Hazardous Waste | | | | | | 24,317 | | | | 24,317 |
| 562.54 | OSS and Land Development | | 23,675 | | | | | | | | 23,675 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 8,304 | | | | | | | | 8,304 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | | | | | | | | | |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 1,959 | | | | | | | | 1,959 |
| 562.72 | Laboratory | | 5,990 | | | | | | | | 5,990 |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | | | 11,279 | | | 11,279 |
| 562.90 | Miscellaneous | | 700 | | | | | | | 400 | 1,100 |

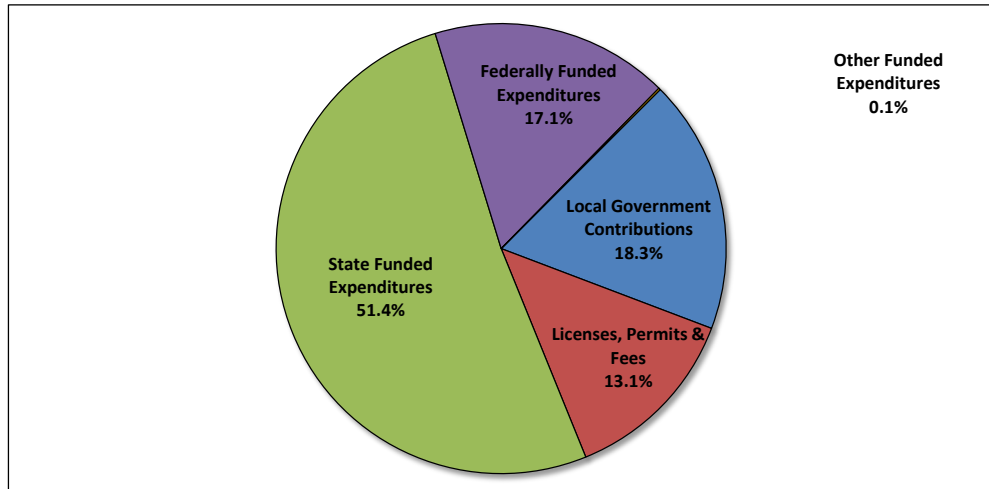
**Expenditures by Expenditure Code and Revenue Source
2018
WAHIAKUM COUNTY HEALTH AND HUMAN SERVICES**

| OFM April 2018 Population Estimate: 4,100 | | | | | | | | Basis of Accounting: Cash | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Wahkiakum LHJ FTE Count: 5.6 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 56,696 | 40,628 | 0 | 42,000 | 93,181 | 24,317 | 51,974 | 1,113 | 400 | 310,309 |

**Expenditures by Expenditure Code and Revenue Source
2018
WAHKIAKUM COUNTY HEALTH AND HUMAN SERVICES**

| OFM April 2018 Population Estimate: 4,100 | | Wahkiakum LHM FTE Count: 5.6 | | | | | | Basis of Accounting: Cash | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 56,696 | 40,628 | 0 | 42,000 | 93,181 | 24,317 | 51,974 | 1,113 | 400 | 310,309 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 56,696 | 18.3% |
| Licenses, Permits & Fees | 40,628 | 13.1% |
| Local Funded Expenditures | 97,324 | 31.4% |
| State | | |
| State from DOH | 0 | 0% |
| Foundational Public Health Services | 42,000 | 13.5% |
| County Public Health Assistance | 93,181 | 30.0% |
| State from Other | 24,317 | 7.8% |
| State Funded Expenditures | 159,498 | 51.4% |
| Federal | | |
| Federal through DOH | 51,974 | 16.7% |
| Federal from Other | 1,113 | 0.4% |
| Federally Funded Expenditures | 53,087 | 17.1% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 400 | 0.1% |
| Total | 310,309 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

WALLA WALLA DEPARTMENT OF COMMUNITY HEALTH

| OFM April 2018 Population Estimate: 61,800 | | Walla Walla LHM FTE Count: 20.5 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|---------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 1,219 | | | | 180,712 | | | | | 181,931 |
| 562.11 | FPHS Communication | 23,136 | | | 16,000 | | | | | | 39,136 |
| 562.12 | FPHS Policy Development and Support | | | | | 32,424 | | | | | 32,424 |
| 562.13 | FPHS Community Partnership Development | | 34,000 | | | | | | | | 34,000 |
| 562.14 | FPHS Business Competencies | 105,855 | 1,200 | | | | | | | | 107,055 |
| 562.15 | FPHS Technology | 13,482 | | | | | | | | | 13,482 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 35,892 | | | 8,614 | 3,986 | 45,880 | | | 94,372 |
| 562.24 | Oral Health | | | 14,867 | | 21,837 | | 14,867 | | 10,000 | 61,571 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | 67,064 | | | | | | 189,176 | | | 256,240 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | 8,804 | 9,963 | | | | | 3,248 | | | 22,015 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 110 | | | | | | | | | 110 |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | 34,829 | 4,200 | | 6,000 | | | | | | 45,029 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | 11,799 | | 50,099 | | | 61,898 |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | 332,277 | | 7,109 | | | | | 339,386 |
| 562.45 | Violence and Injury Prevention | | 9,745 | | | | 42,500 | | 6,483 | 28,590 | 87,318 |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 6,309 | 20,000 | | 6,944 | | | | | 33,253 |
| 562.53 | Solid and Hazardous Waste | 1,895 | 1,750 | | | | | | | | 3,645 |
| 562.54 | OSS and Land Development | 32,998 | 69,070 | | | | | | | | 102,068 |
| 562.55 | Vector | 3,645 | | | | | | | | | 3,645 |
| 562.56 | Food | 2,198 | 208,956 | | | | | | | | 211,154 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 2,799 | 15,428 | | | | | | | | 18,227 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | 7,363 | 29,207 | | | | | | | | 36,570 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | 21,495 | | | | | 21,495 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | 3,329 | | | 5,000 | | | | | | 8,329 |
| 562.80 | Assessment Activities | 44,205 | | | 15,000 | | | | | 5,000 | 64,205 |
| 562.88 | Emergency Preparedness and Response | | | | | 8,366 | | 54,769 | | | 63,135 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

WALLA WALLA DEPARTMENT OF COMMUNITY HEALTH

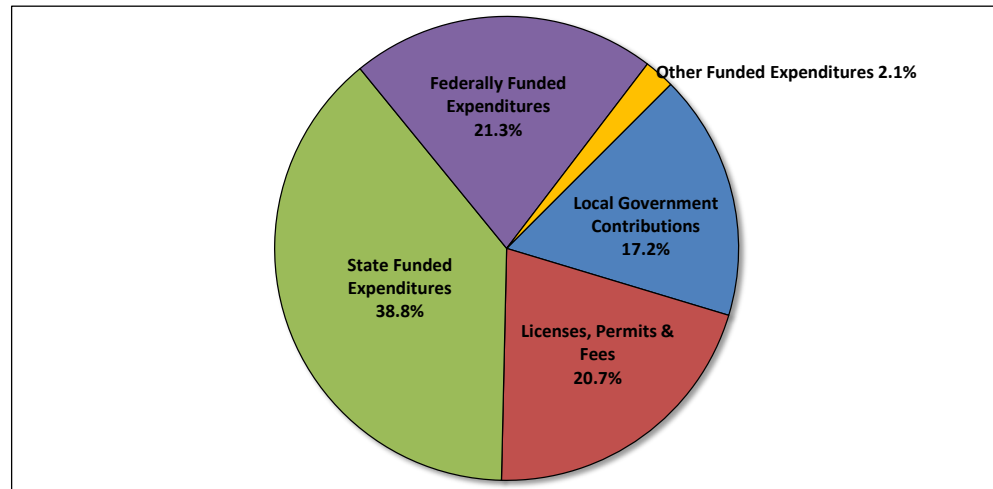
| OFM April 2018 Population Estimate: 61,800 | | | | | | | | Basis of Accounting: Accrual | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Walla Walla LHJ FTE Count: 20.5 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 352,931 | 425,720 | 367,144 | 42,000 | 299,300 | 46,486 | 358,039 | 6,483 | 43,590 | 1,941,693 |

**Expenditures by Expenditure Code and Revenue Source
2018**

WALLA WALLA DEPARTMENT OF COMMUNITY HEALTH

| OFM April 2018 Population Estimate: 61,800 | | Walla Walla LHJ FTE Count: 20.5 | | | | | | Basis of Accounting: Accrual | | | |
|--|---|---------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | 42,285 | | 72,952 | | 115,237 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 352,931 | 425,720 | 367,144 | 42,000 | 299,300 | 88,771 | 358,039 | 79,435 | 43,590 | 2,056,930 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 352,931 | 17.2% |
| Licenses, Permits & Fees | 425,720 | 20.7% |
| Local Funded Expenditures | 778,651 | 37.9% |
| State | | |
| State from DOH | 367,144 | 17.8% |
| Foundational Public Health Services | 42,000 | 2.0% |
| County Public Health Assistance | 299,300 | 14.6% |
| State from Other | 88,771 | 4.3% |
| State Funded Expenditures | 797,215 | 38.8% |
| Federal | | |
| Federal through DOH | 358,039 | 17.4% |
| Federal from Other | 79,435 | 3.9% |
| Federally Funded Expenditures | 437,474 | 21.3% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 43,590 | 2.1% |
| Total | 2,056,930 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

WHATCOM COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 220,350 | | Whatcom LHJ FTE Count: 81.4 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 1,259,070 | 710 | | | 754,301 | | | 49,841 | 426 | 2,064,348 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | 354,997 | 1,050 | | | | 322,613 | 125,003 | 44,960 | 16,324 | 864,947 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 326,209 | | | 326,209 |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | 126,576 | | | | | | 20,513 | 41,707 | 2,582 | 191,378 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | 348,978 | | | | | | | | | 348,978 |
| 562.35 | HIV/AIDS | 87,723 | | 56,990 | | | | | | 311 | 145,024 |
| 562.39 | Other Communicable Disease | 426,473 | | | 48,261 | | 100,000 | | | | 574,734 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 92,868 | 10,000 | | | 14,900 | | | | 117,768 |
| 562.53 | Solid and Hazardous Waste | 1,380,403 | 47,691 | | | | 262,950 | | | (548,691) | 1,142,353 |
| 562.54 | OSS and Land Development | | 1,016,397 | | | | | | | (120) | 1,016,277 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 811,549 | 15,072 | | | | 869 | | | 827,490 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | 48,960 | 62,722 | | | | | 8,294 | | | 119,976 |
| 562.59 | Other Environmental Health | 68,763 | | | | | | | | | 68,763 |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 88,343 | | | | | | | | 88,343 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | 21,360 | | | | | 230,000 | | 46,588 | | 297,948 |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | 130,000 | | | | 130,000 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 117,169 | | | 117,169 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

WHATCOM COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 220,350 | | Whatcom LHJ FTE Count: 81.4 | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 4,123,303 | 2,121,330 | 82,062 | 48,261 | 754,301 | 1,060,463 | 598,057 | 183,096 | (529,168) | 8,441,705 |

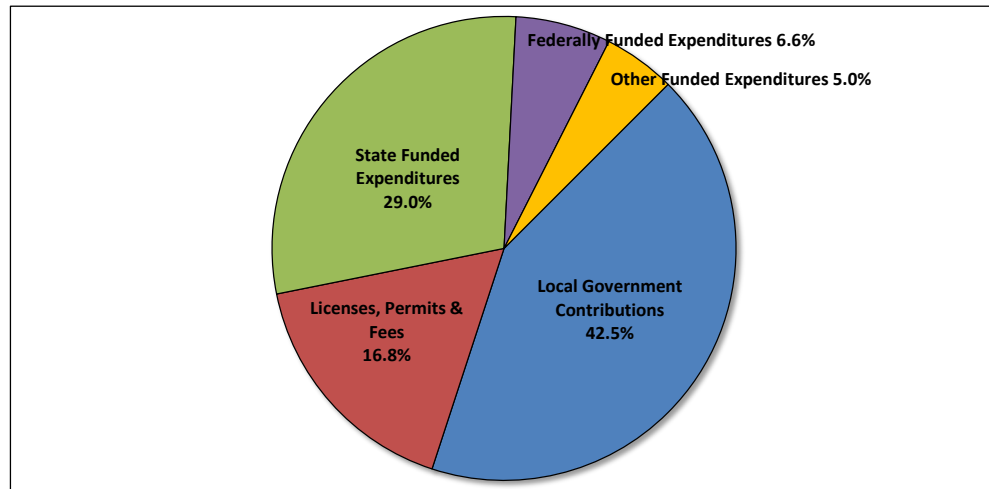
Expenditures by Expenditure Code and Revenue Source

2018

WHATCOM COUNTY HEALTH DEPARTMENT

| OFM April 2018 Population Estimate: 220,350 | | Whatcom LHM FTE Count: 81.4 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | 5,470,480 | 350,829 | | | | 53,542 | | 96,500 | 1,594,058 | 7,565,409 |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | 293,949 | 1,475,388 | | | | 1,457,646 | | 354,786 | 135,929 | 3,717,698 |
| 566.00 | Chemical Dependency Services | | 93,800 | 371,181 | | | 141,675 | | 364,135 | 7,542 | 978,333 |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | 326,626 | | | | | 2,989,492 | | | 91 | 3,316,209 |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 10,214,358 | 4,041,347 | 453,243 | 48,261 | 754,301 | 5,702,818 | 598,057 | 998,517 | 1,208,452 | 24,019,354 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|-------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 10,214,358 | 42.5% |
| Licenses, Permits & Fees | 4,041,347 | 16.8% |
| Local Funded Expenditures | 14,255,705 | 59.4% |
| State | | |
| State from DOH | 453,243 | 1.9% |
| Foundational Public Health Services | 48,261 | 0.2% |
| County Public Health Assistance | 754,301 | 3.1% |
| State from Other | 5,702,818 | 23.7% |
| State Funded Expenditures | 6,958,623 | 29.0% |
| Federal | | |
| Federal through DOH | 598,057 | 2.5% |
| Federal from Other | 998,517 | 4.2% |
| Federally Funded Expenditures | 1,596,574 | 6.6% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 1,208,452 | 5.0% |
| Total | 24,019,354 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

WHITMAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 49,210 | | Whitman LHJ FTE Count: 10.9 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | 14,934 | | 42,000 | 189,355 | | | 8,306 | | 254,595 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 703 | | | | | 29,978 | 2,588 | 2,500 | 35,769 |
| 562.24 | Oral Health | | | | | | 500 | 500 | | | 1,000 |
| 562.25 | Children with Special Health Care Needs | | | | | | | 9,330 | | | 9,330 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | 127,505 | | | 127,505 |
| 562.29 | Other Family & Individual Health | | 8,176 | | | | | | | | 8,176 |
| 562.32 | Immunization | | 7,571 | | | | | 577 | | | 8,148 |
| 562.33 | Sexually Transmitted Diseases | | 3,586 | | | | | | | | 3,586 |
| 562.34 | Tuberculosis | | | | | | | | | | |
| 562.35 | HIV/AIDS | | 900 | | | | | | | | 900 |
| 562.39 | Other Communicable Disease | | | | | | | | | | |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | 5,432 | | | | 5,432 |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 4,032 | | | | | | | | 4,032 |
| 562.53 | Solid and Hazardous Waste | | 8,250 | | | | 5,525 | | | | 13,775 |
| 562.54 | OSS and Land Development | | 43,812 | | | | | | | | 43,812 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 79,640 | | | | | | | | 79,640 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 12,625 | | | | | | | | 12,625 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 18,704 | | | | | | | | 18,704 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | | | 20,200 | | | 20,200 |
| 562.90 | Miscellaneous | | | | | | | | | | |

**Expenditures by Expenditure Code and Revenue Source
2018**

WHITMAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 49,210 | | | | | | | | Basis of Accounting: Cash | | | |
|--|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Whitman LHJ FTE Count: 10.9 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 0 | 202,933 | 0 | 42,000 | 189,355 | 11,457 | 188,090 | 10,894 | 2,500 | 647,229 |

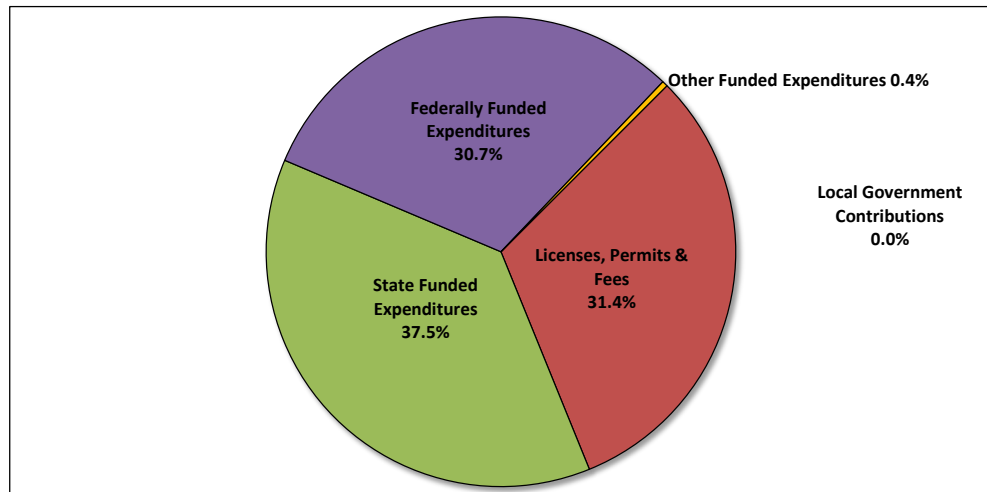
Expenditures by Expenditure Code and Revenue Source

2018

WHITMAN COUNTY PUBLIC HEALTH

| OFM April 2018 Population Estimate: 49,210 | | Whitman LHJ FTE Count: 10.9 | | | | | | Basis of Accounting: Cash | | | |
|--|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | | | | | | | | | | |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| Total | | 0 | 202,933 | 0 | 42,000 | 189,355 | 11,457 | 188,090 | 10,894 | 2,500 | 647,229 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 0 | 0.0% |
| Licenses, Permits & Fees | 202,933 | 31.4% |
| Local Funded Expenditures | 202,933 | 31.4% |
| State | | |
| State from DOH | 0 | 0% |
| Foundational Public Health Services | 42,000 | 6.5% |
| County Public Health Assistance | 189,355 | 29.3% |
| State from Other | 11,457 | 1.8% |
| State Funded Expenditures | 242,812 | 37.5% |
| Federal | | |
| Federal through DOH | 188,090 | 29.1% |
| Federal from Other | 10,894 | 1.7% |
| Federally Funded Expenditures | 198,984 | 30.7% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 2,500 | 0.4% |
| Total | 647,229 | 100.0% |



Expenditures by Expenditure Code and Revenue Source

2018

YAKIMA HEALTH DISTRICT

| OFM April 2018 Population Estimate: 254,500 | | Yakima LHJ FTE Count: 28.9 | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | | | | | 396,875 | | | | 107,960 | 504,835 |
| 562.11 | FPHS Communication | | | | | | | | | | |
| 562.12 | FPHS Policy Development and Support | | | | | 12,865 | | | 46,150 | | 59,015 |
| 562.13 | FPHS Community Partnership Development | | | | 39,844 | 135,867 | 4,979 | | | | 180,690 |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | 33,247 | | | | | | 33,247 |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | 1,693 | 2,467 | 20,312 | | | 24,472 |
| 562.24 | Oral Health | | | | | | | | | | |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | | | | 12,180 | | 33,449 | | 390 | 46,019 |
| 562.33 | Sexually Transmitted Diseases | | 243 | | | 119,876 | | 10,972 | | | 131,091 |
| 562.34 | Tuberculosis | 150,000 | | | | 4,392 | | 28,549 | | | 182,941 |
| 562.35 | HIV/AIDS | | | 36,184 | | 18,368 | | 63,439 | | 3,000 | 120,991 |
| 562.39 | Other Communicable Disease | | | | 65,832 | 274,582 | | | | 1,309 | 341,723 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | 141,503 | | 16,723 | | 539,583 | | | 697,809 |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 63,571 | 10,000 | | 21,175 | | | | 40 | 94,786 |
| 562.53 | Solid and Hazardous Waste | | 35,839 | | | 7,813 | 51,084 | | | | 94,736 |
| 562.54 | OSS and Land Development | | 386,635 | | | | | | | | 386,635 |
| 562.55 | Vector | | | | | 10,182 | | | | | 10,182 |
| 562.56 | Food | | 480,686 | | | 1,907 | | | 23,191 | | 505,784 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 44,105 | | | | | | | | 44,105 |
| 562.59 | Other Environmental Health | | | | | | | | | | |
| 562.60 | Environmental Water Quality | | | | | | | | | | |
| 562.71 | Vital Records | | 183,736 | | | | | | | | 183,736 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | 8,000 | | 17,937 | | | | | 25,937 |
| 562.80 | Assessment Activities | | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | 48 | | 131,671 | | | 131,719 |
| 562.90 | Miscellaneous | | | | | | | | | | |

Expenditures by Expenditure Code and Revenue Source

2018

YAKIMA HEALTH DISTRICT

| OFM April 2018 Population Estimate: 254,500 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|--------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Yakima LHJ FTE Count: 28.9 | | Local | | State | | | | Federal | | Other | Total Expenditures |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 150,000 | 1,194,815 | 195,687 | 138,923 | 1,052,483 | 58,530 | 827,975 | 69,341 | 112,699 | 3,800,453 |

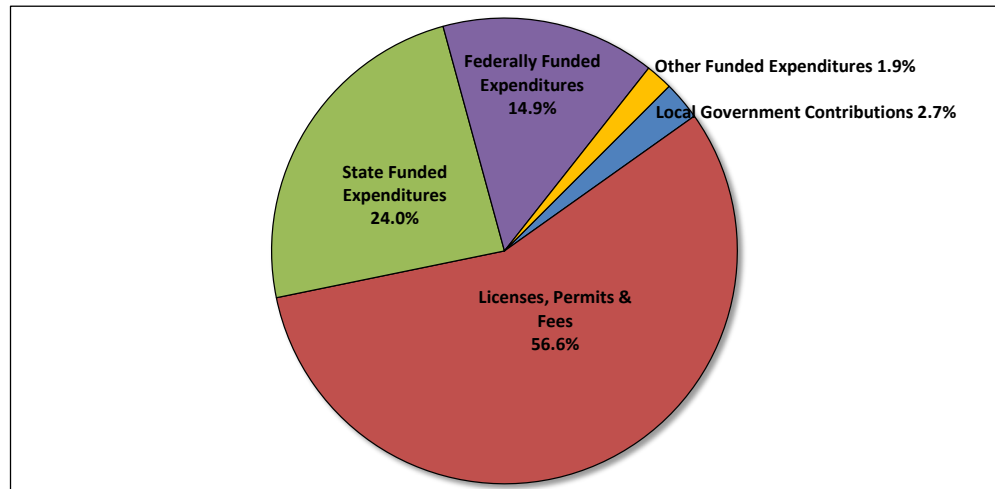
Expenditures by Expenditure Code and Revenue Source

2018

YAKIMA HEALTH DISTRICT

| OFM April 2018 Population Estimate: 254,500 | | | | | | | | Basis of Accounting: Accrual | | | |
|---|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|------------------------------|--------------------|--------------------------|--------------------|
| Yakima LHJ FTE Count: 28.9 | | Local | | State | | | | Federal | | Other | Total |
| Exp. Code | Expenditure Code Title | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | Total Expenditures |
| 522.00 | Fire and Emergency Medical Activities | | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | Environmental Services | | | | | | | | | | |
| 563.00 | Coroner/Medical Examiner | | | | | | | | | | |
| 564.00 | Mental Health Services | | | | | | | | | | |
| 565.00 | Welfare/Veteran, Disabled, Homeless, Domestic | | | | | | | | | | |
| 566.00 | Chemical Dependency Services | | | | | | | | | | |
| 567.00 | Children Services | | | | | | | | | | |
| 568.00 | Developmental Disabilities Services | 11,207 | 2,218,705 | | | | | | | | 2,229,912 |
| 569.00 | Aging and Disability Services | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 161,207 | 3,413,520 | 195,687 | 138,923 | 1,052,483 | 58,530 | 827,975 | 69,341 | 112,699 | 6,030,365 |

| EXPENDITURE SUMMARY | | |
|--------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 161,207 | 2.7% |
| Licenses, Permits & Fees | 3,413,520 | 56.6% |
| Local Funded Expenditures | 3,574,727 | 59.3% |
| State | | |
| State from DOH | 195,687 | 3.2% |
| Foundational Public Health Services | 138,923 | 2.30% |
| County Public Health Assistance | 1,052,483 | 17.5% |
| State from Other | 58,530 | 1.0% |
| State Funded Expenditures | 1,445,623 | 24.0% |
| Federal | | |
| Federal through DOH | 827,975 | 13.7% |
| Federal from Other | 69,341 | 1.1% |
| Federally Funded Expenditures | 897,316 | 14.9% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 112,699 | 1.9% |
| Total | 6,030,365 | 100.0% |



Matrix of BARS Revenue Code Placement 2018

| Revenue from Local | | Revenue from State | | | | Revenue from Federal | | Revenue from Other |
|--------------------------------|--------------------------|--------------------|-----------|---------------------------------|--|----------------------|--------------------|-------------------------|
| Local Government Contributions | Licenses, Permits & Fees | State from DOH | FPHS | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/Other |
| 310's | 320's | 334.04.91 | 336.04.25 | 336.04.24 | 334's (not DOH) | 333's | 331's | 200's |
| 368 | 340's | 334.04.93 | | | 335's | 339's | 332's | 308.00 |
| 390's | 350's | 334.04.95 | | | 336's (other than 336.04.24 & 336.04.25) | | 333's (not DOH) | 360's (except 368) |
| 370's | | 334.04.96 | | | | | 339's (not DOH) | 380's |
| 337 | | 334.04.98 | | | | | | 508 |

2018 Per Capita Expenditures of Selected Funding Sources For Each Local Health Jurisdiction

| LHJ | Population | LHJ FTEs | Population Per FTE | Local Gov. Contribution | Population | Local Gov. Contribution Per Capita | Foundational Public Health Services | Population | FPHS Per Capita | County Public Health Assistance | Population | CPHA Per Capita | Total Expenditures | Population | Total Expenditures Per Capita |
|----------------------|------------------|----------------|--------------------|-------------------------|------------------|------------------------------------|-------------------------------------|------------------|-----------------|---------------------------------|------------------|-----------------|--------------------|------------------|-------------------------------|
| Adams | 20,020 | 8.8 | 2,288 | 172,213 | 20,020 | 8.60 | 42,000 | 20,020 | 2.10 | 121,213 | 20,020 | 6.05 | 724,172 | 20,020 | 36.17 |
| Asotin | 22,420 | 5.4 | 4,121 | 50,100 | 22,420 | 2.23 | 42,000 | 22,420 | 1.87 | 159,890 | 22,420 | 7.13 | 604,607 | 22,420 | 26.97 |
| Benton-Franklin | 289,960 | 87.5 | 3,313 | 920,391 | 289,960 | 3.17 | 157,910 | 289,960 | 0.54 | 1,614,337 | 289,960 | 5.57 | 10,141,371 | 289,960 | 34.98 |
| Chelan-Douglas | 119,920 | 42.0 | 2,855 | 457,819 | 119,920 | 3.82 | 65,679 | 119,920 | 0.55 | 391,642 | 119,920 | 3.27 | 3,964,954 | 119,920 | 33.06 |
| Clallam | 75,130 | 27.7 | 2,708 | 818,764 | 75,130 | 10.90 | 42,000 | 75,130 | 0.56 | 212,581 | 75,130 | 2.83 | 2,868,879 | 75,130 | 38.19 |
| Clark | 479,500 | 92.6 | 5,178 | 2,440,495 | 479,500 | 5.09 | 256,124 | 479,500 | 0.53 | 1,767,341 | 479,500 | 3.69 | 11,431,769 | 479,500 | 23.84 |
| Columbia | 4,150 | 3.1 | 1,343 | 6,102 | 4,150 | 1.47 | 42,000 | 4,150 | 10.12 | 119,990 | 4,150 | 28.91 | 363,560 | 4,150 | 87.60 |
| Cowlitz | 107,310 | 24.5 | 4,380 | 295,759 | 107,310 | 2.76 | 17,172 | 107,310 | 0.16 | 348,337 | 107,310 | 3.25 | 2,594,895 | 107,310 | 24.18 |
| Garfield | 2,210 | 2.8 | 795 | 32,499 | 2,210 | 14.71 | 42,000 | 2,210 | 19.00 | 93,154 | 2,210 | 42.15 | 285,285 | 2,210 | 129.09 |
| Grant | 97,350 | 25.0 | 3,894 | 300,960 | 97,350 | 3.09 | 52,293 | 97,350 | 0.54 | 297,762 | 97,350 | 3.06 | 2,473,846 | 97,350 | 25.41 |
| Grays Harbor | 73,610 | 29.8 | 2,467 | 704,245 | 73,610 | 9.57 | 42,000 | 73,610 | 0.57 | 258,598 | 73,610 | 3.51 | 2,760,330 | 73,610 | 37.50 |
| Island | 83,860 | 42.0 | 1,997 | 327,013 | 83,860 | 3.90 | 46,238 | 83,860 | 0.55 | 255,224 | 83,860 | 3.04 | 3,444,071 | 83,860 | 41.07 |
| Jefferson | 31,590 | 31.4 | 1,005 | 1,141,836 | 31,590 | 36.15 | 42,000 | 31,590 | 1.33 | 67,769 | 31,590 | 2.15 | 4,892,894 | 31,590 | 154.89 |
| Kitsap | 267,120 | 96.8 | 2,760 | 4,097,445 | 267,120 | 15.34 | 147,346 | 267,120 | 0.55 | 997,476 | 267,120 | 3.73 | 11,860,853 | 267,120 | 44.40 |
| Kittitas | 45,600 | 20.1 | 2,274 | 373,903 | 45,600 | 8.20 | 82,132 | 45,600 | 1.80 | 152,068 | 45,600 | 3.33 | 1,942,852 | 45,600 | 42.61 |
| Klickitat | 21,980 | 16.5 | 1,332 | 483,120 | 21,980 | 21.98 | 42,000 | 21,980 | 1.91 | 153,784 | 21,980 | 7.00 | 1,377,363 | 21,980 | 62.66 |
| Lewis | 78,380 | 29.2 | 2,683 | 700,969 | 78,380 | 8.94 | 21,574 | 78,380 | 0.28 | 263,134 | 78,380 | 3.36 | 3,558,536 | 78,380 | 45.40 |
| Lincoln | 10,810 | 5.2 | 2,079 | 39,365 | 10,810 | 3.64 | 48,351 | 10,810 | 4.47 | 113,917 | 10,810 | 10.54 | 512,137 | 10,810 | 47.38 |
| Mason | 64,020 | 20.1 | 3,185 | 457,091 | 64,020 | 7.14 | 21,000 | 64,020 | 0.33 | 215,956 | 64,020 | 3.37 | 2,194,129 | 64,020 | 34.27 |
| Northeast Tri | 66,350 | 21.1 | 3,145 | 788,267 | 66,350 | 11.88 | 42,000 | 66,350 | 0.63 | 249,303 | 66,350 | 3.76 | 2,041,055 | 66,350 | 30.76 |
| Okanogan | 42,490 | 11.0 | 3,863 | 165,000 | 42,490 | 3.88 | 42,000 | 42,490 | 0.99 | 169,882 | 42,490 | 4.00 | 1,220,872 | 42,490 | 28.73 |
| Pacific | 21,420 | 16.5 | 1,298 | 90,000 | 21,420 | 4.20 | 42,001 | 21,420 | 1.96 | 169,168 | 21,420 | 7.90 | 974,516 | 21,420 | 45.50 |
| San Juan | 16,810 | 26.4 | 638 | 1,728,403 | 16,810 | 102.82 | 38,169 | 16,810 | 2.27 | 126,569 | 16,810 | 7.53 | 4,354,005 | 16,810 | 259.01 |
| Seattle-King | 2,190,200 | 1,390.0 | 1,576 | 107,050,574 | 2,190,200 | 48.88 | 4,573,078 | 2,190,200 | 2.09 | 12,685,519 | 2,190,200 | 5.79 | 236,965,134 | 2,190,200 | 108.19 |
| Skagit | 126,520 | 25.8 | 4,896 | 889,452 | 126,520 | 7.03 | 87,193 | 126,520 | 0.69 | 449,745 | 126,520 | 3.55 | 3,507,296 | 126,520 | 27.72 |
| Skamania | 11,890 | 2.4 | 4,975 | 0 | 11,890 | 0.00 | 24,592 | 11,890 | 2.07 | 111,326 | 11,890 | 9.36 | 1,283,978 | 11,890 | 107.99 |
| Snohomish | 805,120 | 131.2 | 6,137 | 2,763,200 | 805,120 | 3.43 | 770,205 | 805,120 | 0.96 | 3,433,291 | 805,120 | 4.26 | 15,940,934 | 805,120 | 19.80 |
| Spokane | 507,950 | 219.2 | 2,318 | 2,093,609 | 507,950 | 4.12 | 691,233 | 507,950 | 1.36 | 2,877,319 | 507,950 | 5.66 | 34,202,416 | 507,950 | 67.33 |
| Tacoma-Pierce | 872,220 | 269.3 | 3,239 | 4,597,626 | 872,220 | 5.27 | 546,063 | 872,220 | 0.63 | 4,143,169 | 872,220 | 4.75 | 33,891,808 | 872,220 | 38.86 |
| Thurston | 281,700 | 77.2 | 3,649 | 2,060,653 | 281,700 | 7.32 | 105,151 | 281,700 | 0.37 | 1,046,897 | 281,700 | 3.72 | 9,974,073 | 281,700 | 35.41 |
| Wahkiakum | 4,100 | 5.6 | 732 | 56,696 | 4,100 | 13.83 | 42,000 | 4,100 | 10.24 | 93,181 | 4,100 | 22.73 | 310,309 | 4,100 | 75.69 |
| Walla Walla | 61,800 | 20.5 | 3,015 | 352,931 | 61,800 | 5.71 | 42,000 | 61,800 | 0.68 | 299,300 | 61,800 | 4.84 | 2,056,930 | 61,800 | 33.28 |
| Whatcom | 220,350 | 81.4 | 2,707 | 10,214,358 | 220,350 | 46.36 | 48,261 | 220,350 | 0.22 | 754,301 | 220,350 | 3.42 | 24,019,354 | 220,350 | 109.01 |
| Whitman | 49,210 | 10.9 | 4,515 | 0 | 49,210 | 0.00 | 42,000 | 49,210 | 0.85 | 189,355 | 49,210 | 3.85 | 647,229 | 49,210 | 13.15 |
| Yakima | 254,500 | 28.9 | 8,800 | 161,207 | 254,500 | 0.63 | 138,923 | 254,500 | 0.55 | 1,052,483 | 254,500 | 4.14 | 6,030,365 | 254,500 | 23.69 |
| TOTAL/AVERAGE | 7,427,570 | 2,947.9 | 2,520 | 146,832,065 | 7,427,570 | 19.77 | 8,526,688 | 7,427,570 | 1.15 | 35,454,981 | 7,427,570 | 4.77 | 445,416,777 | 7,427,570 | 59.97 |