

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**ADAMS COUNTY INTEGRATED HEALTH CARE SERVICES**

OFM April 2018 Population Estimate: 20,020		Adams LHJ FTE Count: 8.8						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	123,179				1,798			24,743	4,000	153,720
562.11	FPHS Communication				25,313						25,313
562.12	FPHS Policy Development and Support				5,041						5,041
562.13	FPHS Community Partnership Development				10,206						10,206
562.14	FPHS Business Competencies				598						598
562.15	FPHS Technology				148						148
562.22	Maternal/Infant/Child/Adolescent Health					1,573		18,261			19,834
562.24	Oral Health			15,387				15,387			30,774
562.25	Children with Special Health Care Needs							12,479			12,479
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					4,739		94,235			98,974
562.29	Other Family & Individual Health		1,837							387	2,224
562.32	Immunization		6,336			35,192		2,161	15,269		58,958
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		947			31,831					32,778
562.35	HIV/AIDS										
562.39	Other Communicable Disease					19,433					19,433
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						25,366				25,366
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	22,927	6,255	4,000							33,182
562.53	Solid and Hazardous Waste		3,759				4,677				8,436
562.54	OSS and Land Development	22,045	31,256								53,301
562.55	Vector	1,951									1,951
562.56	Food	490	57,179							3,777	61,446
562.57	Chemical and Physical	1,162									1,162
562.58	Living Environment	459	2,090								2,549
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		11,750			8,104					19,854
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				694						694
562.80	Assessment Activities					18,543					18,543
562.88	Emergency Preparedness and Response							27,208			27,208
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>172,213</b>	<b>121,409</b>	<b>19,387</b>	<b>42,000</b>	<b>121,213</b>	<b>30,043</b>	<b>169,731</b>	<b>40,012</b>	<b>8,164</b>	<b>724,172</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>172,213</b>	<b>121,409</b>	<b>19,387</b>	<b>42,000</b>	<b>121,213</b>	<b>30,043</b>	<b>169,731</b>	<b>40,012</b>	<b>8,164</b>	<b>724,172</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	172,213	23.8%
Licenses, Permits & Fees	121,409	16.8%
<b>Local Funded Expenditures</b>	<b>293,622</b>	<b>40.5%</b>
<b>State</b>		
State from DOH	19,387	2.7%
Foundational Public Health Services	42,000	5.8%
County Public Health Assistance	121,213	16.7%
State from Other	30,043	4.1%
<b>State Funded Expenditures</b>	<b>212,643</b>	<b>29.4%</b>
<b>Federal</b>		
Federal through DOH	169,731	23.4%
Federal from Other	40,012	5.5%
<b>Federally Funded Expenditures</b>	<b>209,743</b>	<b>29.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>8,164</b>	<b>1.1%</b>
<b>Total</b>	<b>724,172</b>	<b>100.0%</b>

