

Expenditures by Expenditure Code and Revenue Source

2018

ASOTIN COUNTY HEALTH DISTRICT

OFM April 2018 Population Estimate: 22,420		Asotin LHJ FTE Count: 5.4						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	32,833				80,026				3,270	116,129
562.11	FPHS Communication				2,112						2,112
562.12	FPHS Policy Development and Support				9,114	2,934					12,048
562.13	FPHS Community Partnership Development				3,607						3,607
562.14	FPHS Business Competencies				20,019	24,915					44,934
562.15	FPHS Technology				4,215						4,215
562.22	Maternal/Infant/Child/Adolescent Health					1,698		21,634	3,232		26,564
562.24	Oral Health								8,180		8,180
562.25	Children with Special Health Care Needs					500		12,705	510		13,715
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							133,749	514		134,263
562.29	Other Family & Individual Health					1,122					1,122
562.32	Immunization					3,477		767	78		4,322
562.33	Sexually Transmitted Diseases		100			69					169
562.34	Tuberculosis					60					60
562.35	HIV/AIDS					19					19
562.39	Other Communicable Disease					9,216					9,216
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					12,662	27,435				40,097
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality					442					442
562.53	Solid and Hazardous Waste		10,532				15,349				25,881
562.54	OSS and Land Development	17,267	39,140								56,407
562.55	Vector					2,139					2,139
562.56	Food		35,353		2,933	12,279			2,500	40	53,105
562.57	Chemical and Physical										
562.58	Living Environment		3,844								3,844
562.59	Other Environmental Health					556					556
562.60	Environmental Water Quality					2,195					2,195
562.71	Vital Records		3,065			3,189				22	6,276
562.72	Laboratory										
562.73	General Health Education					2,380					2,380
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology						610				610
562.80	Assessment Activities					12					12
562.88	Emergency Preparedness and Response							29,988			29,988
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	50,100	92,034	0	42,000	159,890	43,394	198,843	15,014	3,332	604,607

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		50,100	92,034	0	42,000	159,890	43,394	198,843	15,014	3,332	604,607

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	50,100	8.3%
Licenses, Permits & Fees	92,034	15.2%
Local Funded Expenditures	142,134	23.5%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	6.9%
County Public Health Assistance	159,890	26.4%
State from Other	43,394	7.2%
State Funded Expenditures	245,284	40.6%
Federal		
Federal through DOH	198,843	32.9%
Federal from Other	15,014	2.5%
Federally Funded Expenditures	213,857	35.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	3,332	0.6%
Total	604,607	100.0%

