

Expenditures by Expenditure Code and Revenue Source

2018

GRANT COUNTY HEALTH DISTRICT

OFM April 2018 Population Estimate: 97,350		Grant LHJ FTE Count: 25.0						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development					440			50,000	13,808	64,248
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					2,990		41,059			44,049
562.24	Oral Health					16,094			28,000		44,094
562.25	Children with Special Health Care Needs		1,625			1,814		78,664			82,103
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					22,009		11,195			33,204
562.33	Sexually Transmitted Diseases					62,210					62,210
562.34	Tuberculosis	42,550	3,991			23,926					70,467
562.35	HIV/AIDS					244					244
562.39	Other Communicable Disease	20,253				118,896					139,149
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	1,421						40,075	210,738	9,500	261,734
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	15,365		269,070				28,616			313,051
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	2,320	72,100	20,000							94,420
562.53	Solid and Hazardous Waste	5,483	7,933				31,807				45,223
562.54	OSS and Land Development	48,391	313,035								361,426
562.55	Vector	17,883									17,883
562.56	Food	15,954	354,260							3	370,217
562.57	Chemical and Physical										
562.58	Living Environment		31,867								31,867
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		47,388			18,634					66,022
562.72	Laboratory										
562.73	General Health Education	131,340							88,879		220,219
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					8,141	30,505				38,646
562.80	Assessment Activities					39,246					39,246
562.88	Emergency Preparedness and Response					4,906		69,218			74,124
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	300,960	832,199	289,070	52,293	297,762	31,807	268,827	377,617	23,311	2,473,846

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Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		300,960	832,199	289,070	52,293	297,762	31,807	268,827	377,617	23,311	2,473,846

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	300,960	12.2%
Licenses, Permits & Fees	832,199	33.6%
Local Funded Expenditures	1,133,159	45.8%
State		
State from DOH	289,070	11.7%
Foundational Public Health Services	52,293	2.11%
County Public Health Assistance	297,762	12.04%
State from Other	31,807	1.3%
State Funded Expenditures	670,932	27.1%
Federal		
Federal through DOH	268,827	10.9%
Federal from Other	377,617	15.3%
Federally Funded Expenditures	646,444	26.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	23,311	0.9%
Total	2,473,846	100.0%

