

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**LINCOLN COUNTY HEALTH DEPARTMENT**

OFM April 2018 Population Estimate: 10,810		Lincoln LHJ FTE Count: 5.2						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	15,090				23,974					39,064
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology				241						241
562.22	Maternal/Infant/Child/Adolescent Health					9,247		35,887			45,134
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	3,908						70,085			73,993
562.29	Other Family & Individual Health	2,802	12,293			5,324	3,664				24,083
562.32	Immunization				9,605	9,024		6,856			25,485
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		315			745					1,060
562.35	HIV/AIDS										
562.39	Other Communicable Disease	2,128			19,952	6,134					28,214
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					1,023	23,448				24,471
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					7,435			2,573		10,008
562.52	Drinking Water Quality		4,577	20,000							24,577
562.53	Solid and Hazardous Waste	2,302	700				9,007				12,009
562.54	OSS and Land Development	7,418	42,670			12,816					62,904
562.55	Vector					466					466
562.56	Food		21,978			13,035					35,013
562.57	Chemical and Physical										
562.58	Living Environment		1,500			528					2,028
562.59	Other Environmental Health					309					309
562.60	Environmental Water Quality										
562.71	Vital Records		5,049			11,930					16,979
562.72	Laboratory	5,375	24,346								29,721
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities				18,553	11,927					30,480
562.88	Emergency Preparedness and Response	342						19,982	5,574		25,898
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>39,365</b>	<b>113,428</b>	<b>20,000</b>	<b>48,351</b>	<b>113,917</b>	<b>36,119</b>	<b>132,810</b>	<b>8,147</b>	<b>0</b>	<b>512,137</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>39,365</b>	<b>113,428</b>	<b>20,000</b>	<b>48,351</b>	<b>113,917</b>	<b>36,119</b>	<b>132,810</b>	<b>8,147</b>	<b>0</b>	<b>512,137</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	39,365	7.7%
Licenses, Permits & Fees	113,428	22.1%
<b>Local Funded Expenditures</b>	<b>152,793</b>	<b>29.8%</b>
<b>State</b>		
State from DOH	20,000	3.9%
Foundational Public Health Services	48,351	9.4%
County Public Health Assistance	113,917	22.2%
State from Other	36,119	7.1%
<b>State Funded Expenditures</b>	<b>218,387</b>	<b>42.6%</b>
<b>Federal</b>		
Federal through DOH	132,810	25.9%
Federal from Other	8,147	1.6%
<b>Federally Funded Expenditures</b>	<b>140,957</b>	<b>27.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>512,137</b>	<b>100.0%</b>

