

Expenditures by Expenditure Code and Revenue Source

2018

PUBLIC HEALTH - SEATTLE KING COUNTY

OFM April 2018 Population Estimate: 2,190,200			Seattle King County LHI FTE Count: 1390.0					Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	2,057,068	293,185			8,189	220,158	48,602	913,076	210,047	3,750,325
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support	1,084,330	76,993			672,405				86,286	1,920,014
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology	13,139									13,139
562.22	Maternal/Infant/Child/Adolescent Health	22,759,474	14,423,367			835,996	565,499	1,070,947	340,558	30,643	40,026,484
562.24	Oral Health	1,769,709	10,125,349						379,349	198,100	12,472,507
562.25	Children with Special Health Care Needs	265,902	205,254	17,534			4,525	417,291			910,506
562.26	Family Planning Non-Title X	7,455,189	2,148,318	949,210		636,733			1,749,943	11,795	12,951,188
562.27	Family Planning Title X							359,282			359,282
562.28	Women, Infant, Children (WIC)	3,900,354				106,927		7,480,856			11,488,137
562.29	Other Family & Individual Health	13,947,523	7,829,296	30,550		159,412		200,643	6,190,366	726,977	29,084,767
562.32	Immunization	125,210	73,860					399,747		41,363	640,180
562.33	Sexually Transmitted Diseases	2,297,609	852,025	1,688,972	228,645			2,461,997	53,846	1,561	7,584,655
562.34	Tuberculosis	15,781	666,389		1,308,583	3,700,614		401,895	57,616	14,255	6,165,133
562.35	HIV/AIDS	2,595,879		1,721,112				2,028,160	6,921,857		13,267,008
562.39	Other Communicable Disease								969,771		969,771
562.41	Cardiovascular Risk Reduction										
562.42	Obesity					442,423				137,361	579,784
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	246,884	59,250	573,919		208,629		65,580	8,129		1,162,391
562.45	Violence and Injury Prevention	46,571				425,019	88,726	57,634			617,950
562.49	Other Non-Communicable Disease	306,538	22,753	106,835	591,913	487,452		2,035,126	312,852	348,630	4,212,099
562.52	Drinking Water Quality		11,739							4,042	15,781
562.53	Solid and Hazardous Waste	3,208,906	1,512,154				59,223				4,780,283
562.54	OSS and Land Development	1,452,812	1,287,923	32,056		32,596				56	2,805,443
562.55	Vector	450,031	160,949								610,980
562.56	Food		11,796,846					7,438		70,338	11,874,622
562.57	Chemical and Physical	28,287								10	28,297
562.58	Living Environment		1,078,947	56,237		355,135			145,543		1,635,862
562.59	Other Environmental Health	236,086	3,822,191						710,145	10,000	4,778,422
562.60	Environmental Water Quality		504,627	4,200				145,109			653,936
562.71	Vital Records		1,258,267							(833)	1,257,434
562.72	Laboratory		2,332,560			290,017					2,622,577
562.73	General Health Education										
562.74	Services Performed by Other Agency	17,158,829				100,005			461,206	271,288	17,991,328
562.78	Pharmacy	715,769	678,869								1,394,638
562.79	Epidemiology		336,000		2,443,937	3,220,781			312,946	744	6,314,408
562.80	Assessment Activities	1,977,055	84,557			1,003,186		80,528	59,142	1,211,861	4,416,329
562.88	Emergency Preparedness and Response							1,875,988		51,975	1,927,963
562.90	Miscellaneous	688,844	713,625						(21,228)	(458)	1,380,783
562.99	CHILD Profile										
562	Public Health Sub-Total	84,803,779	62,355,293	5,180,625	4,573,078	12,685,519	938,131	19,136,823	19,565,117	3,426,041	212,664,406

Expenditures by Expenditure Code and Revenue Source

2018

PUBLIC HEALTH - SEATTLE KING COUNTY

OFM April 2018 Population Estimate: 2,190,200		Seattle King County LHI FTE Count: 1390.0						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities	22,246,795	367,372	1,222						102,659	22,718,048
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner		1,114,603				443,111	24,966			1,582,680
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		107,050,574	63,837,268	5,181,847	4,573,078	12,685,519	1,381,242	19,161,789	19,565,117	3,528,700	236,965,134

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	107,050,574	45.2%
Licenses, Permits & Fees	63,837,268	26.9%
Local Funded Expenditures	170,887,842	72.1%
State		
State from DOH	5,181,847	2.2%
Foundational Public Health Services	4,573,078	1.9%
County Public Health Assistance	12,685,519	5.4%
State from Other	1,381,242	0.6%
State Funded Expenditures	23,821,686	10.1%
Federal		
Federal through DOH	19,161,789	8.1%
Federal from Other	19,565,117	8.3%
Federally Funded Expenditures	38,726,906	16.3%
Misc/Fund Balance/Other		
Other Funded Expenditures	3,528,700	1.5%
Total	236,965,134	100.0%

