

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**SKAGIT COUNTY PUBLIC HEALTH**

OFM April 2018 Population Estimate: 126,520		Skagit County LHI FTE Count: 25.8						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	889,452								55,220	944,672
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		175	50,694			4,709	76,754	409,783	5,000	547,115
562.24	Oral Health						13,750		7,000		20,750
562.25	Children with Special Health Care Needs			5,667				72,588		(2,403)	75,852
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization		25			5,482					5,507
562.33	Sexually Transmitted Diseases					12,693					12,693
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease					69,018	449,745				518,763
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		480								480
562.53	Solid and Hazardous Waste		138,179				169,259			4,750	312,188
562.54	OSS and Land Development		357,499	56,573				50,843			464,915
562.55	Vector										
562.56	Food		313,751	6,554					3,615	50	323,970
562.57	Chemical and Physical										
562.58	Living Environment		15,870								15,870
562.59	Other Environmental Health		24,311	1,488						151	25,950
562.60	Environmental Water Quality										
562.71	Vital Records		81,274								81,274
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities							110,207			110,207
562.88	Emergency Preparedness and Response										
562.90	Miscellaneous							47,090			47,090
562.99	CHILD Profile										
562	Public Health Sub-Total	889,452	931,564	120,976	87,193	449,745	187,718	357,482	420,398	62,768	3,507,296

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Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>889,452</b>	<b>931,564</b>	<b>120,976</b>	<b>87,193</b>	<b>449,745</b>	<b>187,718</b>	<b>357,482</b>	<b>420,398</b>	<b>62,768</b>	<b>3,507,296</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	889,452	25.4%
Licenses, Permits & Fees	931,564	26.6%
<b>Local Funded Expenditures</b>	<b>1,821,016</b>	<b>51.9%</b>
<b>State</b>		
State from DOH	120,976	3.4%
Foundational Public Health Services	87,193	2.49%
County Public Health Assistance	449,745	12.8%
State from Other	187,718	5.4%
<b>State Funded Expenditures</b>	<b>845,632</b>	<b>24.1%</b>
<b>Federal</b>		
Federal through DOH	357,482	10.2%
Federal from Other	420,398	12.0%
<b>Federally Funded Expenditures</b>	<b>777,880</b>	<b>22.2%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>62,768</b>	<b>1.8%</b>
<b>Total</b>	<b>3,507,296</b>	<b>100.0%</b>

