

**Expenditures by Funding Source
2018
SUMMARY OF ALL LOCAL HEALTH JURISDICTIONS**

LHJ	Basis of Accounting	OFM April 2018 Population Estimate	FTE's	Local		State				Federal		Other	Total Expenditures
				Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
Adams	Cash	20,020	8.8	172,213	121,409	19,387	42,000	121,213	30,043	169,731	40,012	8,164	724,172
Asotin	Cash	22,420	5.4	50,100	92,034	0	42,000	159,890	43,394	198,843	15,014	3,332	604,607
Benton-Franklin	Accrual	289,960	87.5	920,391	2,907,209	625,229	157,910	1,614,337	106,451	2,184,904	1,089,137	535,803	10,141,371
Chelan-Douglas	Accrual	119,920	42.0	457,819	1,486,368	22,236	65,679	391,642	118,669	596,453	133,427	692,661	3,964,954
Clallam	Cash	75,130	27.7	818,764	917,334	43,062	42,000	212,581	141,011	632,620	60,003	1,504	2,868,879
Clark	Accrual	479,500	92.6	2,440,495	3,878,232	206,048	256,124	1,767,341	270,990	1,403,682	676,202	532,655	11,431,769
Columbia	Cash	4,150	3.1	6,102	17,363	0	42,000	119,990	16,810	101,005	21,703	38,587	363,560
Cowlitz	Accrual	107,310	24.5	295,759	1,522,619	22,812	17,172	348,337	79,043	180,444	11,724	116,985	2,594,895
Garfield	Accrual	2,210	2.8	32,499	10,820	0	42,000	93,154	24,213	74,929	4,370	3,300	285,285
Grant	Accrual	97,350	25.0	300,960	832,199	289,070	52,293	297,762	31,807	268,827	377,617	23,311	2,473,846
Grays Harbor	Accrual	73,610	29.8	704,245	258,805	138,774	42,000	258,598	217,771	670,492	431,924	37,721	2,760,330
Island	Accrual	83,860	42.0	327,013	1,905,011	82,436	46,238	255,224	146,460	348,499	307,488	25,702	3,444,071
Jefferson	Cash	31,590	31.4	1,141,836	1,885,501	168,774	42,000	67,769	431,612	234,461	101,185	819,756	4,892,894
Kitsap	Cash	267,120	96.8	4,097,445	4,078,015	964,804	147,346	997,476	456,595	1,334,608	100,668	(316,104)	11,860,853
Kittitas	Accrual	45,600	20.1	373,903	934,073	10,000	82,132	152,068	124,612	103,432	130,279	32,353	1,942,852
Klickitat	Cash	21,980	16.5	483,120	340,446	24,216	42,000	153,784	0	223,202	110,575	20	1,377,363
Lewis	Cash	78,380	29.2	700,969	1,566,837	33,343	21,574	263,134	83,344	782,138	95,052	12,145	3,558,536
Lincoln	Accrual	10,810	5.2	39,365	113,428	20,000	48,351	113,917	36,119	132,810	8,147	0	512,137
Mason	Cash	64,020	20.1	457,091	738,470	47,446	21,000	215,956	158,885	325,183	230,098	0	2,194,129
Northeast Tri	Accrual	66,350	21.1	788,267	346,666	20,000	42,000	249,303	90,133	384,339	84,587	35,760	2,041,055
Okanogan	Cash	42,490	11.0	165,000	463,359	20,000	42,000	169,882	83,610	129,616	80,579	66,826	1,220,872
Pacific	Cash	21,420	16.5	90,000	26,840	2,057	42,001	169,168	156,331	344,220	94,456	49,443	974,516
San Juan	Cash	16,810	26.4	1,728,403	984,897	73,429	38,169	126,569	939,009	172,325	261,120	30,084	4,354,005
Seattle-King	Accrual	2,190,200	1,390.0	107,050,574	63,837,268	5,181,847	4,573,078	12,685,519	1,381,242	19,161,789	19,565,117	3,528,700	236,965,134
Skagit	Accrual	126,520	25.8	889,452	931,564	120,976	87,193	449,745	187,718	357,482	420,398	62,768	3,507,296
Skamania	Cash	11,890	2.4	0	1,012,175	21,330	24,592	111,326	0	99,102	15,453	0	1,283,978
Snohomish	Accrual	805,120	131.2	2,763,200	6,043,064	225,147	770,205	3,433,291	491,374	3,194,360	332,151	(1,311,858)	15,940,934
Spokane	Accrual	507,950	219.2	2,093,609	9,205,164	1,561,863	691,233	2,877,319	8,531,817	5,045,244	3,775,115	421,052	34,202,416
Tacoma-Pierce	Accrual	872,220	269.3	4,597,626	16,495,732	956,322	546,063	4,143,169	1,434,479	2,688,088	1,500,116	1,530,213	33,891,808
Thurston	Accrual	281,700	77.2	2,060,653	4,717,336	155,102	105,151	1,046,897	789,657	783,042	308,507	7,728	9,974,073
Wahkiakum	Cash	4,100	5.6	56,696	40,628	0	42,000	93,181	24,317	51,974	1,113	400	310,309
Walla Walla	Accrual	61,800	20.5	352,931	425,720	367,144	42,000	299,300	88,771	358,039	79,435	43,590	2,056,930
Whatcom	Accrual	220,350	81.4	10,214,358	4,041,347	453,243	48,261	754,301	5,702,818	598,057	998,517	1,208,452	24,019,354
Whitman	Cash	49,210	10.9	0	202,933	0	42,000	189,355	11,457	188,090	10,894	2,500	647,229
Yakima	Accrual	254,500	28.9	161,207	3,413,520	195,687	138,923	1,052,483	58,530	827,975	69,341	112,699	6,030,365
Total		7,427,570	2,947.9	146,832,065	135,794,386	12,071,784	8,526,688	35,454,981	22,489,092	44,350,005	31,541,524	8,356,252	445,416,777