

**Expenditures by Expenditure Code and Revenue Source
2018
THURSTON COUNTY PUBLIC HEALTH AND SOCIAL SERVICES**

		OFM April 2018 Population Estimate: 281,700						Basis of Accounting: Accrual			
		Thurston LHI FTE Count: 77.2									
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	700,729	1,052,312	21,144		261,724	155,299	184,651	64,148	1,806	2,441,813
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support				2,703						2,703
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies				24,335						24,335
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	372,944	239,836	4,339			415,817	167,342	155,858	500	1,356,636
562.24	Oral Health		7,375							5,367	12,742
562.25	Children with Special Health Care Needs	65,170	17,425					35,778			118,373
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					3,928		15,368			19,296
562.33	Sexually Transmitted Diseases				27,305	67,802					95,107
562.34	Tuberculosis				44,419	4,674		33,272			82,365
562.35	HIV/AIDS	101,953		44,816		149,578		31,065			327,412
562.39	Other Communicable Disease					361,987					361,987
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	1,971		29,465				39,340			70,776
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	245,704	20,027			30,472					296,203
562.52	Drinking Water Quality		251,191	20,000				13,588			284,779
562.53	Solid and Hazardous Waste	47,132	168,088				162,617				377,837
562.54	OSS and Land Development		1,230,087								1,230,087
562.55	Vector	15,312									15,312
562.56	Food		840,626								840,626
562.57	Chemical and Physical	35,548	249,188				31,138				315,874
562.58	Living Environment		149,116								149,116
562.59	Other Environmental Health		1,925								1,925
562.60	Environmental Water Quality	457,299	205,151	35,338				31,737	24,409		753,934
562.71	Vital Records		65,576			16,011					81,587
562.72	Laboratory		205,627								205,627
562.73	General Health Education						11,198		64,092		75,290
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				637	96,235					96,872
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response				5,752	54,486		244,489			304,727
562.90	Miscellaneous	16,891	13,786							55	30,732
562.99	CHILD Profile										
562	Public Health Sub-Total	2,060,653	4,717,336	155,102	105,151	1,046,897	789,657	783,042	308,507	7,728	9,974,073

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		2,060,653	4,717,336	155,102	105,151	1,046,897	789,657	783,042	308,507	7,728	9,974,073

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,060,653	20.7%
Licenses, Permits & Fees	4,717,336	47.3%
Local Funded Expenditures	6,777,989	68.0%
State		
State from DOH	155,102	1.6%
Foundational Public Health Services	105,151	1.1%
County Public Health Assistance	1,046,897	10.5%
State from Other	789,657	7.9%
State Funded Expenditures	2,096,807	21.0%
Federal		
Federal through DOH	783,042	7.9%
Federal from Other	308,507	3.1%
Federally Funded Expenditures	1,091,549	10.9%
Misc/Fund Balance/Other		
Other Funded Expenditures	7,728	0.1%
Total	9,974,073	100.0%

