

Expenditures by Expenditure Code and Revenue Source

2016

ADAMS

OFM April 2016 Population Estimate
FTE Count

19,510
8.75

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	20						15,031	140,000	155,051
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health						5,278			5,278
562.24	Oral Health					12,310		12,310		24,620
562.25	Children with Special Health Care Needs				17,713		53,399			71,112
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				8,997		80,549			89,546
562.29	Other Family & Individual Health					1,125				1,125
562.32	Immunization	73,194					3,114	17,065		93,373
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis	1,187			13,996					15,183
562.35	HIV/AIDS									
562.39	Other Communicable Disease				44,378					44,378
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control					16,425		4,689		21,114
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		150							150
562.53	Solid and Hazardous Waste		1,227			4,734				5,961
562.54	OSS and Land Development		20,900		30,527					51,427
562.55	Vector	2,060			565					2,625
562.56	Food		55,274							55,274
562.57	Chemical and Physical	1,380								1,380
562.58	Living Environment		1,500							1,500
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records	14,087								14,087
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response	760			5,037		23,061			28,858
562.90	Miscellaneous					10,000				10,000
562.99	CHILD Profile									
562	Public Health Sub-Total	92,688	79,051		121,213	44,594	165,401	49,095	140,000	692,042

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		92,688	79,051		121,213	44,594	165,401	49,095	140,000	692,042

EXPENDITURE SUMMARY	Amount	Percentage
Local		
Local Government Contributions	92,688	13.4%
Licenses, Permits & Fees	79,051	11.4%
Total - Local Funded Expenditures	171,739	24.8%
State		
State from DOH		
County Public Health Assistance	121,213	17.5%
State from Other	44,594	6.4%
Total - State Funded Expenditures	165,807	24.0%
Federal		
Federal through DOH	165,401	23.9%
Federal from Other	49,095	7.1%
Total - Federal Funded Expenditures	214,496	31.0%
Other		
Total - Other Funded Expenditures	140,000	20.2%
Total	692,042	100.0%

