

Expenditures by Expenditure Code and Revenue Source

2016

ISLAND

OFM April 2016 Population Estimate
FTE Count

82,910
35.50

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	237,493	23,835					67,037	226	328,591
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	60,070	19,055				55,553			134,678
562.24	Oral Health					7,162		7,162		14,324
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)	24,065					281,999			306,064
562.29	Other Family & Individual Health	8,192	928							9,120
562.32	Immunization	40,300	33,828		30,865		10,178			115,171
562.33	Sexually Transmitted Diseases	8,010			15,184					23,194
562.34	Tuberculosis	24,168	3,313							27,481
562.35	HIV/AIDS									
562.39	Other Communicable Disease	25,693			85,624					111,317
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control		10,689			2,379		2,382		15,450
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				36,133					36,133
562.52	Drinking Water Quality		112,662							112,662
562.53	Solid and Hazardous Waste		113,204			72,909				186,113
562.54	OSS and Land Development		677,086	34,433			108,636			820,155
562.55	Vector									
562.56	Food		241,969							241,969
562.57	Chemical and Physical									
562.58	Living Environment		28,777						400	29,177
562.59	Other Environmental Health									
562.60	Environmental Water Quality		118,869	2,789			69,564			191,222
562.71	Vital Records	30,503	23,931							54,434
562.72	Laboratory									
562.73	General Health Education						13,786			13,786
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				87,418					87,418
562.88	Emergency Preparedness and Response						26,829			26,829
562.90	Miscellaneous								850	850
562.99	CHILD Profile									
562	Public Health Sub-Total	458,494	1,408,146	37,222	255,224	82,450	566,545	76,581	1,476	2,886,138

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA					654				654
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures		256,938			87,084		630,704		974,726
Total		458,494	1,665,084	37,222	255,224	170,188	566,545	707,285	1,476	3,861,518

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	458,494	11.9%
Licenses, Permits & Fees	1,665,084	43.1%
Total - Local Funded Expenditures	2,123,578	55.0%
State		
State from DOH	37,222	1.0%
County Public Health Assistance	255,224	6.6%
State from Other	170,188	4.4%
Total - State Funded Expenditures	462,634	12.0%
Federal		
Federal through DOH	566,545	14.7%
Federal from Other	707,285	18.3%
Total - Federal Funded Expenditures	1,273,830	33.0%
Other		
Total - Other Funded Expenditures	1,476	0.0%
Total	3,861,518	100.0%

