

Expenditures by Expenditure Code and Revenue Source

2016

SKAMANIA

OFM April 2016 Population Estimate
FTE Count

11,500
2.06

Basis of Accounting Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	1,444						9,624	5,566	16,634
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	3,297			3,609		26,361			33,267
562.24	Oral Health	1,989			8,272	4,907		4,907		20,075
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X	5,867	16,740	11,949	24,651					59,207
562.27	Family Planning Title X	2,282	6,501		9,602		4,640			23,025
562.28	Women, Infant, Children (WIC)	5,780			4,646		47,900			58,326
562.29	Other Family & Individual Health									
562.32	Immunization	3,377	4,485		24,595		1,621			34,078
562.33	Sexually Transmitted Diseases	244	173		2,048					2,465
562.34	Tuberculosis	133	175		1,032					1,340
562.35	HIV/AIDS	8			74					82
562.39	Other Communicable Disease	904	10		8,206					9,120
562.41	Cardiovascular Risk Reduction									
562.42	Obesity	1,088			9,893					10,981
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development									
562.55	Vector									
562.56	Food	3,228	29,270							32,498
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records	62	707							769
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response	2,459			1,621		20,736			24,816
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	32,162	58,061	11,949	98,249	4,907	101,258	14,531	5,566	326,683

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health	12,062	744,548			194,877			489	951,976
566.00	Substance Abuse	59,413	97,078			27,832		2,757	88	187,168
568.00	Developmental Disabilities	12,062	37,037			58,311			139	107,549
500.00	Other Classified Expenditures									
	Total	115,699	936,724	11,949	98,249	285,927	101,258	17,288	6,282	1,573,376

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	115,699	7.4%
Licenses, Permits & Fees	936,724	59.5%
Total - Local Funded Expenditures	1,052,423	66.9%
State		
State from DOH	11,949	0.8%
County Public Health Assistance	98,249	6.2%
State from Other	285,927	18.2%
Total - State Funded Expenditures	396,125	25.2%
Federal		
Federal through DOH	101,258	6.4%
Federal from Other	17,288	1.1%
Total - Federal Funded Expenditures	118,546	7.5%
Other		
Total - Other Funded Expenditures	6,282	0.4%
Total	1,573,376	100.0%

