

**Summary
2016
All Local Health Jurisdictions**

				Local		State			Federal		Other	Total Expenditures
Basis of Accounting	OFM April 2016 Population Estimate	FTE's	Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other		
Adams	Cash	19,510	8.75	92,688	79,051		121,213	44,594	165,401	49,095	140,000	692,042
Asotin	Cash	22,150	5.57	45,270	30,094		159,890	8,987	182,259	55,874	70,548	552,922
Benton-Franklin	Accrual	279,170	90.38	719,036	3,004,027	243,244	1,606,720	339,705	2,098,878	1,067,182	78,012	9,156,804
Chelan-Douglas	Accrual	116,630	37.00	512,099	1,218,101		399,636	109,118	603,579	619,062	23,913	3,485,508
Clallam	Cash	73,410	28.30	1,269,192	638,246	116,264	291,492	83,171	579,259	72,377	64,787	3,114,788
Clark	Accrual	461,010	87.00	2,539,444	2,825,113	481,085	1,767,341	478,093	1,304,504	695,871	1,055,028	11,146,479
Columbia	Cash	4,050	4.05	85,158	17,178		119,991	8,699	94,628	16,825	35,617	378,096
Cowlitz	Accrual	104,850	28.25	254,078	1,272,162		477,981	87,864	146,758	355,415	317,873	2,912,131
Garfield	Accrual	2,200	3.12	32,499	15,584		93,154	580	68,040		40,450	250,307
Grant	Accrual	94,610	28.37	270,363	785,548	388,205	297,760	65,245	437,358	457,132	7,117	2,708,728
Grays Harbor	Accrual	72,820	24.34	849,288	248,864	106,192		57,284	822,685	559,629	42,127	2,686,069
Island	Accrual	82,910	35.50	458,494	1,665,084	37,222	255,224	170,188	566,545	707,285	1,476	3,861,518
Jefferson	Cash	31,090	33.27	862,304	1,725,113	132,642	184,080	431,136	293,295	459,581	2,325	4,090,476
Kitsap	Cash	262,590	102.60	2,819,018	4,700,577	628,267	997,477	1,282,639	1,396,479	1,410,824	(305,805)	12,929,476
Kittitas	Accrual	43,710	17.90	320,749	562,380		220,718	89,547	96,829	121,568	62,563	1,474,354
Klickitat	Accrual	21,270	15.60	374,147	398,482	38,662	153,784	159,044	234,056	99,876	41,850	1,499,901
Lewis	Accrual	76,890	37.20	781,730	1,965,579		263,134	710,184	817,426	398,177	13,078	4,949,308
Lincoln	Accrual	10,640	5.50	95,486	115,594		113,917	39,957	114,445	13,643	5,342	498,384
Mason	Accrual	62,320	19.25	542,276	552,677	38,550	227,448	137,528	284,485	294,770	3,292	2,081,026
NE Tri	Accrual	65,090	20.87	790,873	382,179	45,594	249,303	86,585	411,232	48,717	7,645	2,022,128
Okanogan	Cash	41,730	11.27	135,000	413,219		169,881	95,788	116,315	94,952	15,881	1,041,036
Pacific	Cash	21,180	15.58	98,650	6,610	16,657	177,626	4,848	398,977	26,476	1,387	731,231
San Juan	Cash	16,320	25.60	1,480,415	904,234	71,991	126,570	773,215	196,547	227,248	8,669	3,788,889
Seattle-King	Accrual	2,105,100	1,344.00	55,620,104	78,642,924	6,220,605	12,685,523	2,429,712	18,635,607	28,711,202	9,476,571	212,422,248
Skagit	Accrual	122,270	25.84	1,401,980	1,007,589	27,240	449,745	199,653	376,021	558,469	102,765	4,123,462
Skamania	Cash	11,500	2.06	115,699	936,724	11,949	98,249	285,927	101,258	17,288	6,282	1,573,376
Snohomish	Accrual	772,860	128.80	2,694,913	6,416,304	258,829	3,433,292	623,291	3,061,555	156,304	(707,932)	15,936,556
Spokane	Accrual	492,530	217.88	2,503,150	7,104,475	982,435	2,877,317	5,060,454	4,492,092	2,602,067	207,634	25,829,624
Tacoma-Pierce	Accrual	844,490	261.35	4,670,241	13,369,674	761,417	4,143,171	2,090,377	3,076,401	2,839,170	1,181,791	32,132,242
Thurston	Accrual	272,690	77.20	936,886	4,012,373	88,849	1,046,897	801,308	627,021	341,688	5,309	7,860,331
Wahkiakim	Cash	4,000	3.25	67,382	39,308		93,181	34,823	78,300		235	313,229
Walla Walla	Accrual	60,730	18.25	395,000	148,207		302,173	141,562	324,152	12,310	16,900	1,340,304
Whatcom	Accrual	212,540	75.35	2,187,583	8,364,897	38,545	1,214,301	5,540,161	711,259	610,468	376,124	19,043,338
Whitman	Cash	47,940	10.60	197,655	215,004		189,355	23,476	204,730		5,378	835,598
Yakima	Accrual	250,900	24.91	162,598	3,273,285	116,068	1,052,482	69,974	599,670	25,445	(89,571)	5,209,951
Total		7,183,700	2,874.77	86,381,447	147,056,460	10,850,512	36,060,026	22,564,717	43,718,046	43,725,990	12,314,661	402,671,859