

Expenditures by Expenditure Code and Revenue Source

2016

WHITMAN

OFM April 2016 Population Estimate
FTE Count

47,940
10.60

Basis of Accounting Cash

| Exp. Code | Expenditure Code Title | Local | | State | | | Federal | | Other | Total Expenditures |
|------------|---|--------------------------------|--------------------------|----------------|---------------------------------|------------------|---------------------|--------------------|-------------------------|--------------------|
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/Other | |
| 562.10 | Administration/Policy Development | 133,844 | 60,906 | | 119,000 | | | | 5,236 | 318,986 |
| 562.21 | Child Death Review | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | 1,804 | | | | 25,482 | | | 27,286 |
| 562.24 | Oral Health | | | | | | 148 | | | 148 |
| 562.25 | Children with Special Health Care Needs | | | | | | 9,545 | | | 9,545 |
| 562.26 | Family Planning Non-Title X | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | 109,244 | | | 109,244 |
| 562.29 | Other Family & Individual Health | 52,997 | 15,507 | | | | 30,380 | | | 98,884 |
| 562.32 | Immunization | 7,913 | 7,724 | | | | 6,843 | | | 22,480 |
| 562.33 | Sexually Transmitted Diseases | | 50 | | 10,805 | | | | | 10,855 |
| 562.34 | Tuberculosis | | 3,320 | | 1,048 | | | | | 4,368 |
| 562.35 | HIV/AIDS | | 830 | | 302 | 5,000 | | | | 6,132 |
| 562.39 | Other Communicable Disease | 154 | | | | | | | | 154 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 2,102 | | 9,226 | | | | | 11,328 |
| 562.53 | Solid and Hazardous Waste | | 12,000 | | | 11,022 | | | | 23,022 |
| 562.54 | OSS and Land Development | | 30,426 | | 20,981 | 7,454 | | | 90 | 58,951 |
| 562.55 | Vector | | | | | | | | | |
| 562.56 | Food | | 50,066 | | | | | | 52 | 50,118 |
| 562.57 | Chemical and Physical | | | | | | | | | |
| 562.58 | Living Environment | | 10,804 | | | | | | | 10,804 |
| 562.59 | Other Environmental Health | | | | 19,226 | | 5,863 | | | 25,089 |
| 562.60 | Environmental Water Quality | | | | | | | | | |
| 562.71 | Vital Records | 2,747 | 19,465 | | 8,767 | | | | | 30,979 |
| 562.72 | Laboratory | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | | | | | |
| 562.88 | Emergency Preparedness and Response | | | | | | 17,225 | | | 17,225 |
| 562.90 | Miscellaneous | | | | | | | | | |
| 562.99 | CHILD Profile | | | | | | | | | |
| 562 | Public Health Sub-Total | 197,655 | 215,004 | | 189,355 | 23,476 | 204,730 | | 5,378 | 835,598 |

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| Exp. Code | Expenditure Code Title | Local | | State | | | Federal | | Other | Total Expenditures |
|--------------|-------------------------------|--------------------------------|--------------------------|----------------|---------------------------------|------------------|---------------------|--------------------|-------------------------|--------------------|
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/Other | |
| 523.00 | Corrections Services | | | | | | | | | |
| 526.00 | Emergency Services | | | | | | | | | |
| 527.70 | Juvenile Services | | | | | | | | | |
| 551.20 | Medicaid Outreach | | | | | | | | | |
| 554.00 | CPS/EIP/ARS/MAA | | | | | | | | | |
| 555.00 | Aging Services | | | | | | | | | |
| 563.00 | Coroner Services | | | | | | | | | |
| 564.00 | Mental/Physical Health | | | | | | | | | |
| 566.00 | Substance Abuse | | | | | | | | | |
| 568.00 | Developmental Disabilities | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | |
| Total | | 197,655 | 215,004 | | 189,355 | 23,476 | 204,730 | | 5,378 | 835,598 |

| EXPENDITURE SUMMARY | | |
|--|----------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 197,655 | 23.7% |
| Licenses, Permits & Fees | 215,004 | 25.7% |
| Total - Local Funded Expenditures | 412,659 | 49.4% |
| State | | |
| State from DOH | | |
| County Public Health Assistance | 189,355 | 22.7% |
| State from Other | 23,476 | 2.8% |
| Total - State Funded Expenditures | 212,831 | 25.5% |
| Federal | | |
| Federal through DOH | 204,730 | 24.5% |
| Federal from Other | | |
| Total - Federal Funded Expenditures | 204,730 | 24.5% |
| Other | | |
| Total - Other Funded Expenditures | 5,378 | 0.6% |
| Total | 835,598 | 100.0% |

