

**Expenditures by Expenditure Code and Revenue Source
2017
CLARK**

OFM April 2017 Population Estimate
FTE Count

471,000
90.1

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	441,110				37,452				87,629	566,191
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		14,086			148,888	54,600		405,310	10	622,894
562.24	Oral Health					20,353	21,500		24,717		66,570
562.25	Children with Special Health Care Needs	67,792		21,052				167,918	20,267	1,650	278,679
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	76,121	157		8,772			73,330	16,946	1,454	176,780
562.33	Sexually Transmitted Diseases	169,304	236		31,916	69,807		72,000	14,262		357,525
562.34	Tuberculosis	595,632	(2,158)		47,721	77,932		12,500	33,853		765,480
562.35	HIV/AIDS		43,147	344,612		259,098			32,726	16,560	696,143
562.39	Other Communicable Disease	397,088			65,726	77,932		126,949	18,228	9,140	695,063
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					36,194					36,194
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					320,000	19,300	189,841	76,985	144,471	750,597
562.52	Drinking Water Quality	50,323	202,169	10,000			39,653			11,107	313,252
562.53	Solid and Hazardous Waste	148,911	79,418				233,844				462,173
562.54	OSS and Land Development	59,081	1,041,531			62,516					1,163,128
562.55	Vector										
562.56	Food	118,919	1,360,413						2,500		1,481,832
562.57	Chemical and Physical	116,505	86,534						4,131		207,170
562.58	Living Environment										
562.59	Other Environmental Health	116,505	86,534						4,131		207,170
562.60	Environmental Water Quality		213,978								213,978
562.71	Vital Records	120,099	553,282							25	673,406
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					647,170				7,500	654,670
562.88	Emergency Preparedness and Response	105,206						597,777			702,983
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	2,582,596	3,679,327	375,664	154,135	1,757,342	368,897	1,240,315	654,056	279,546	11,091,878

Expenditures by Expenditure Code and Revenue Source 2017 CLARK

OFM April 2017 Population Estimate
FTE Count

471,000
90.1

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		2,582,596	3,679,327	375,664	154,135	1,757,342	368,897	1,240,315	654,056	279,546	11,091,878

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,582,596	23.3%
Licenses, Permits & Fees	3,679,327	33.2%
Local Funded Expenditures	6,261,923	56.5%
State		
State from DOH	375,664	3.4%
Foundational Public Health Services	154,135	1.4%
County Public Health Assistance	1,757,342	15.8%
State from Other	368,897	3.3%
State Funded Expenditures	2,656,038	23.9%
Federal		
Federal through DOH	1,240,315	11.2%
Federal from Other	654,056	5.9%
Federal Funded Expenditures	1,894,371	17.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	279,546	2.5%
Total	11,091,878	100.0%

