

**Expenditures by Expenditure Code and Revenue Source
2017
GRAYS HARBOR**

OFM April 2017 Population Estimate
FTE Count

72,970
30.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development									103,790	103,790
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	1,771				20,571					22,342
562.24	Oral Health						12,310		12,310	16,282	40,902
562.25	Children with Special Health Care Needs							52,176		7,251	59,427
562.26	Family Planning Non-Title X		264,893							197,678	462,571
562.27	Family Planning Title X			99,925				40,312		14,024	154,261
562.28	Women, Infant, Children (WIC)							313,673		137,134	450,807
562.29	Other Family & Individual Health						135,511		326,138	124,210	585,859
562.32	Immunization		570							15,082	15,652
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis					7,852					7,852
562.35	HIV/AIDS									52,930	52,930
562.39	Other Communicable Disease				42,000	95,470					137,470
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention	12,715						198,748			211,463
562.49	Other Non-Communicable Disease	21,777					31,458		136,495	13,853	203,583
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food										
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records	58,512	31,199								89,711
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					134,705		18,849			153,554
562.88	Emergency Preparedness and Response	7,237						58,187			65,424
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	102,012	296,662	99,925	42,000	258,598	179,279	681,945	474,943	682,234	2,817,598

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		102,012	296,662	99,925	42,000	258,598	179,279	681,945	474,943	682,234	2,817,598

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	102,012	3.6%
Licenses, Permits & Fees	296,662	10.5%
Local Funded Expenditures	398,674	14.1%
State		
State from DOH	99,925	3.5%
Foundational Public Health Services	42,000	1.5%
County Public Health Assistance	258,598	9.2%
State from Other	179,279	6.4%
State Funded Expenditures	579,802	20.6%
Federal		
Federal through DOH	681,945	24.2%
Federal from Other	474,943	16.9%
Federal Funded Expenditures	1,156,888	41.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	682,234	24.2%
Total	2,817,598	100.0%

