

**Expenditures by Expenditure Code and Revenue Source
2017
KCLICKITAT**

OFM April 2017 Population Estimate
FTE Count

21,660
14.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	200,000	375,748			153,784			140,106		869,638
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development				14,000						14,000
562.14	FPHS Business Competencies				14,000						14,000
562.15	FPHS Technology				14,000						14,000
562.22	Maternal/Infant/Child/Adolescent Health		10,565					32,631			43,196
562.24	Oral Health								9,000		9,000
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X		36,762	9,981							46,743
562.27	Family Planning Title X							4,811			4,811
562.28	Women, Infant, Children (WIC)							142,928			142,928
562.29	Other Family & Individual Health										
562.32	Immunization		7,658					3,886		98	11,642
562.33	Sexually Transmitted Diseases		25								25
562.34	Tuberculosis		2,173								2,173
562.35	HIV/AIDS		15								15
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity		6,500							700	7,200
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		49,865	20,000							69,865
562.53	Solid and Hazardous Waste		58,500								58,500
562.54	OSS and Land Development		82,880								82,880
562.55	Vector										
562.56	Food		51,091								51,091
562.57	Chemical and Physical		350								350
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		7,026								7,026
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							17,873			17,873
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	200,000	689,158	29,981	42,000	153,784	0	202,129	149,106	798	1,466,956

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		200,000	689,158	29,981	42,000	153,784	0	202,129	149,106	798	1,466,956

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	200,000	13.6%
Licenses, Permits & Fees	689,158	47.0%
Local Funded Expenditures	889,158	60.6%
State		
State from DOH	29,981	2.0%
Foundational Public Health Services	42,000	2.9%
County Public Health Assistance	153,784	10.5%
State from Other	0	0%
State Funded Expenditures	225,765	15.4%
Federal		
Federal through DOH	202,129	13.8%
Federal from Other	149,106	10.2%
Federal Funded Expenditures	351,235	23.9%
Misc/Fund Balance/Other		
Other Funded Expenditures	798	0.1%
Total	1,466,956	100.0%

