

**Expenditures by Expenditure Code and Revenue Source  
2017  
SKAGIT**

OFM April 2017 Population Estimate  
FTE Count

124,100  
25.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,105,478	8,397						96,686	60,243	1,270,804
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		850					72,857	374,034	1,010	448,751
562.24	Oral Health						14,000		14,000		28,000
562.25	Children with Special Health Care Needs			17,621				32,317			49,938
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X		14								14
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization		105								105
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		5								5
562.35	HIV/AIDS										
562.39	Other Communicable Disease					449,745					449,745
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		1,440								1,440
562.53	Solid and Hazardous Waste		144,022				118,222			300	262,544
562.54	OSS and Land Development		319,325	65,428				97,148			481,901
562.55	Vector										
562.56	Food		334,347	4,862						50	339,259
562.57	Chemical and Physical										
562.58	Living Environment		15,005							439	15,444
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		82,868								82,868
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities							85,862			85,862
562.88	Emergency Preparedness and Response										
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,105,478</b>	<b>906,378</b>	<b>87,911</b>	<b>0</b>	<b>449,745</b>	<b>132,222</b>	<b>288,184</b>	<b>484,720</b>	<b>62,042</b>	<b>3,516,680</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>1,105,478</b>	<b>906,378</b>	<b>87,911</b>	<b>0</b>	<b>449,745</b>	<b>132,222</b>	<b>288,184</b>	<b>484,720</b>	<b>62,042</b>	<b>3,516,680</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,105,478	31.4%
Licenses, Permits & Fees	906,378	25.8%
<b>Local Funded Expenditures</b>	<b>2,011,856</b>	<b>57.2%</b>
<b>State</b>		
State from DOH	87,911	2.5%
Foundational Public Health Services	0	0%
County Public Health Assistance	449,745	12.8%
State from Other	132,222	3.8%
<b>State Funded Expenditures</b>	<b>669,878</b>	<b>19.0%</b>
<b>Federal</b>		
Federal through DOH	288,184	8.2%
Federal from Other	484,720	13.8%
<b>Federal Funded Expenditures</b>	<b>772,904</b>	<b>22.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>62,042</b>	<b>1.8%</b>
<b>Total</b>	<b>3,516,680</b>	<b>100.0%</b>

