

**Expenditures by Expenditure Code and Revenue Source
2017
SNOHOMISH**

OFM April 2017 Population Estimate
FTE Count

789,400
131.2

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,054,100	12,151			185,793				(1,066,251)	185,793
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					453,668		216,947	131,332	90,559	892,506
562.24	Oral Health					679			43,942	262	44,883
562.25	Children with Special Health Care Needs		4,225			273		231,499		105	236,102
562.26	Family Planning Non-Title X					325,812		971,665		125,677	1,423,154
562.27	Family Planning Title X		270,646								270,646
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					247,347		166,074	89,652	5,932	509,005
562.33	Sexually Transmitted Diseases	8,607				56,153		77,141		21,660	163,561
562.34	Tuberculosis	1,154,825	95,787					86,250			1,336,862
562.35	HIV/AIDS		420	52,738		70,826		206,330		27,320	357,634
562.39	Other Communicable Disease	436,568	604		437,504	137,355				52,982	1,065,013
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			66,839		370,107	81,350	44,503	12,555	142,764	718,118
562.45	Violence and Injury Prevention		37,500			13,413		45,404		5,174	101,491
562.49	Other Non-Communicable Disease					3,958		26,239		1,527	31,724
562.52	Drinking Water Quality		168,100				76,179			(100,183)	144,096
562.53	Solid and Hazardous Waste		620,889			327,884	307,702			136,830	1,393,305
562.54	OSS and Land Development	51,252	1,375,572	30,000		325,230				125,453	1,907,507
562.55	Vector										
562.56	Food		2,588,840			424,058			4,827	163,574	3,181,299
562.57	Chemical and Physical										
562.58	Living Environment		353,938			117,430				45,297	516,665
562.59	Other Environmental Health										
562.60	Environmental Water Quality		372	4,678		5,282				2,038	12,370
562.71	Vital Records		402,681			30,134				11,619	444,434
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					295,369				113,934	409,303
562.88	Emergency Preparedness and Response					25,656		853,163		9,896	888,715
562.90	Miscellaneous					6,332			8,776	2,443	17,551
562.99	CHILD Profile										
562	Public Health Sub-Total	2,705,352	5,931,725	154,255	437,504	3,422,759	465,231	2,925,215	291,084	(81,388)	16,251,737

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA					10,532	127,906		14,596	4,063	157,097
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
	Total	2,705,352	5,931,725	154,255	437,504	3,433,291	593,137	2,925,215	305,680	(77,325)	16,408,834

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,705,352	16.5%
Licenses, Permits & Fees	5,931,725	36.1%
Local Funded Expenditures	8,637,077	52.6%
State		
State from DOH	154,255	0.9%
Foundational Public Health Services	437,504	2.7%
County Public Health Assistance	3,433,291	20.9%
State from Other	593,137	3.6%
State Funded Expenditures	4,618,187	28.1%
Federal		
Federal through DOH	2,925,215	17.8%
Federal from Other	305,680	1.9%
Federal Funded Expenditures	3,230,895	19.7%
Misc/Fund Balance/Other	(77,325)	-0.5%
Other Funded Expenditures	(77,325)	-0.5%
Total	16,408,834	100.0%

