

**Expenditures by Expenditure Code and Revenue Source
2017
THURSTON**

OFM April 2017 Population Estimate
FTE Count

276,900
67.2

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,078,315	1,087,860	4,664	13,265	331,576	92,778	160,322	423	2,600	2,771,803
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	463,281	94,060	8,389			249,063	115,550	52,295	2,000	984,638
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					18,104		26,095			44,199
562.33	Sexually Transmitted Diseases					58,307					58,307
562.34	Tuberculosis					284,758		20,129	27,168		332,055
562.35	HIV/AIDS	80,791		47,500							128,291
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease		36,684	209		149,345		13,885	827	7,400	208,350
562.52	Drinking Water Quality		96,710	20,000			25,125	19,570			161,405
562.53	Solid and Hazardous Waste		216,527								216,527
562.54	OSS and Land Development		1,116,811								1,116,811
562.55	Vector	10,221									10,221
562.56	Food		697,887								697,887
562.57	Chemical and Physical		412,592				50,647				463,239
562.58	Living Environment		143,257								143,257
562.59	Other Environmental Health		1,649								1,649
562.60	Environmental Water Quality	421,940	186,395	9,873				142,394		1,856	762,458
562.71	Vital Records		65,745			6,117					71,862
562.72	Laboratory		174,742								174,742
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					111,406					111,406
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					87,284		221,432	957	400	310,073
562.90	Miscellaneous	22,629	1,612								24,241
562.99	CHILD Profile										
562	Public Health Sub-Total	2,077,177	4,332,531	90,635	13,265	1,046,897	417,613	719,377	81,670	14,256	8,793,421

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		2,077,177	4,332,531	90,635	13,265	1,046,897	417,613	719,377	81,670	14,256	8,793,421

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,077,177	23.6%
Licenses, Permits & Fees	4,332,531	49.3%
Local Funded Expenditures	6,409,708	72.9%
State		
State from DOH	90,635	1.0%
Foundational Public Health Services	13,265	0.2%
County Public Health Assistance	1,046,897	11.9%
State from Other	417,613	4.7%
State Funded Expenditures	1,568,410	17.8%
Federal		
Federal through DOH	719,377	8.2%
Federal from Other	81,670	0.9%
Federal Funded Expenditures	801,047	9.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	14,256	0.2%
Total	8,793,421	100.0%

