

**Expenditures by Expenditure Code and Revenue Source  
2017  
WAHKIAKUM**

OFM April 2017 Population Estimate  
FTE Count

4,030  
5.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	56,696							2,465	139	59,300
562.11	FPHS Communication				42,000						42,000
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					93,181		24,535			117,716
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							24,110			24,110
562.29	Other Family & Individual Health										
562.32	Immunization	513						1,522			2,035
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste						16,764				16,764
562.54	OSS and Land Development		25,053								25,053
562.55	Vector										
562.56	Food		8,127								8,127
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		1,412								1,412
562.72	Laboratory		7,020								7,020
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							16,106			16,106
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>57,209</b>	<b>41,612</b>	<b>0</b>	<b>42,000</b>	<b>93,181</b>	<b>16,764</b>	<b>66,273</b>	<b>2,465</b>	<b>139</b>	<b>319,643</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>57,209</b>	<b>41,612</b>	<b>0</b>	<b>42,000</b>	<b>93,181</b>	<b>16,764</b>	<b>66,273</b>	<b>2,465</b>	<b>139</b>	<b>319,643</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	57,209	17.9%
Licenses, Permits & Fees	41,612	13.0%
<b>Local Funded Expenditures</b>	<b>98,821</b>	<b>30.9%</b>
<b>State</b>		
State from DOH	0	0%
Foundational Public Health Services	42,000	13.1%
County Public Health Assistance	93,181	29.2%
State from Other	16,764	5.2%
<b>State Funded Expenditures</b>	<b>151,945</b>	<b>47.5%</b>
<b>Federal</b>		
Federal through DOH	66,273	20.7%
Federal from Other	2,465	0.8%
<b>Federal Funded Expenditures</b>	<b>68,738</b>	<b>21.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>139</b>	<b>0.0%</b>
<b>Total</b>	<b>319,643</b>	<b>100.0%</b>

