

**Expenditures by Expenditure Code and Revenue Source
2017
YAKIMA**

OFM April 2017 Population Estimate
FTE Count

253,000
27.7

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development					263,213			21,599	3,971	288,783
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					5,159		21,971			27,130
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					16,527		62,814		332	79,673
562.33	Sexually Transmitted Diseases					156,649		9,272			165,921
562.34	Tuberculosis	150,000				57,086		23,626			230,712
562.35	HIV/AIDS			16,250		31,899					48,149
562.39	Other Communicable Disease					375,160					375,160
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control			102,411		36,426		367,911		2,561	509,309
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		62,596	10,000		458					73,054
562.53	Solid and Hazardous Waste		40,078			11,744	31,325				83,147
562.54	OSS and Land Development		339,316								339,316
562.55	Vector					9,154					9,154
562.56	Food		439,155								439,155
562.57	Chemical and Physical										
562.58	Living Environment		39,495			14,929					54,424
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		183,736								183,736
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					73,357					73,357
562.80	Assessment Activities					723					723
562.88	Emergency Preparedness and Response							47,218			47,218
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	150,000	1,104,376	128,661	0	1,052,484	31,325	532,812	21,599	6,864	3,028,121

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities	7,536	2,194,269								2,201,805
500.00	Other Classified Expenditures										
Total		157,536	3,298,645	128,661	0	1,052,484	31,325	532,812	21,599	6,864	5,229,926

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	157,536	3.0%
Licenses, Permits & Fees	3,298,645	63.1%
Local Funded Expenditures	3,456,181	66.1%
State		
State from DOH	128,661	2.5%
Foundational Public Health Services		0%
County Public Health Assistance	1,052,484	20.1%
State from Other	31,325	0.6%
State Funded Expenditures	1,212,470	23.2%
Federal		
Federal through DOH	532,812	10.2%
Federal from Other	21,599	0.4%
Federal Funded Expenditures	554,411	10.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	6,864	0.1%
Total	5,229,926	100.0%

