

Department of Health
Hospice Numeric Need Methodology

Step 1

Step 1. Calculate the following four statewide predicted hospice use rates using CMS and department of health data or other available data sources.									
(i) The predicted percentage of cancer patients sixty-five and over who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients the age of sixty-five and over with cancer by the average number of past three years statewide total deaths sixty-five and over from cancer.									
(ii) The predicted percentage of cancer patients under sixty-five who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients under the age of sixty-five with cancer by the current statewide total of deaths under sixty-five with cancer.									
(iii) The predicted percentage of noncancer patients sixty-five and over who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients age sixty-five and over with diagnoses other than cancer by the current statewide total of deaths over sixty-five with diagnoses other than cancer.									
(iv) The predicted percentage of noncancer patients under sixty-five who will use hospice services. This percentage is calculated by dividing the average number of hospice admissions over the last three years for patients under the age of sixty-five with diagnoses other than cancer by the current statewide total of deaths under sixty-five with diagnoses other than cancer.									
i.	Hospice Admissions 65+ w/cancer			# of deaths 65+ w/cancer			Hospice Use Rates by age and diagnosis		
	2003	5286	Average	2003	7820	Average	65+ w/Cancer	69.31%	
	2004	5184	5380.333	2004	7723	7762.333	<65 w/Cancer	64.16%	
	2005	5671		2005	7744		65+ w/o Cancer	29.68%	
							<65 w/o Cancer	8.46%	
ii.	Hospice Admissions <65 w/cancer			# of deaths <65 w/cancer			Rates of Cancer as cause of death		
	2003	2324	Average	2003	3223	Average	65+	22.94%	
	2004	1806	2083.333	2004	3255	3247.333	<65	27.84%	
	2005	2120		2005	3264				
iii.	Hospice Admissions 65+ w/o cancer			# of deaths 65+ w/o cancer			Hospice use rate by age only		
	2003	6496	Average	2003	26451	Average	<65	23.97%	
	2004	7400	7740.333	2004	25384	26082.33	65+	38.77%	
	2005	9325		2005	26412				
iv.	Hospice Admissions <65 w/o cancer			# of deaths <65 w/o cancer					
	2003	709	Average	2003	8313	Average			
	2004	713	712	2004	8341	8416.333			
	2005	714		2005	8595				

Department of Health
Hospice Numeric Need Methodology

Step 2

Step 2. Calculate the average number of total resident deaths over the last three years for each planning area.									
0-64					65+				
County	2003	2004	2005	Average	County	2003	2004	2005	Average
Adams	33	27	36	32	Adams	80	81	76	79
Asotin	40	57	45	47	Asotin	156	155	157	156
Benton	285	244	240	256	Benton	757	751	789	766
Chelan	140	107	132	126	Chelan	455	433	475	454
Clallam	157	172	155	161	Clallam	654	652	671	659
Clark	658	728	733	706	Clark	1,834	1,897	1,981	1,904
Columbia	12	14	5	10	Columbia	39	35	33	36
Cowlitz	221	259	276	252	Cowlitz	715	694	766	725
Douglas	57	57	63	59	Douglas	214	213	195	207
Ferry	26	23	25	25	Ferry	46	48	58	51
Franklin	84	96	81	87	Franklin	176	193	195	188
Garfield	3	5	7	5	Garfield	18	25	18	20
Grant	169	168	160	166	Grant	410	400	413	408
Grays Harbor	184	216	196	199	Grays Har	572	562	568	567
Island	133	134	116	128	Island	487	458	475	473
Jefferson	67	69	83	73	Jefferson	247	223	212	227
King	2,937	2,842	2,878	2,886	King	8,655	8,349	8,540	8,515
Kitsap	438	462	462	454	Kitsap	1,343	1,309	1,337	1,330
Kittitas	49	49	62	53	Kittitas	200	196	174	190
Klickitat	45	53	48	49	Klickitat	122	109	127	119
Lewis	164	172	197	178	Lewis	645	619	555	606
Lincoln	20	21	29	23	Lincoln	74	83	103	87
Mason	138	155	156	150	Mason	390	378	436	401
Okanogan	101	104	103	103	Okanogan	270	257	262	263
Pacific	71	56	67	65	Pacific	217	218	227	221
Pend Oreille	36	42	33	37	Pend Oreil	96	100	86	94
Pierce	1,549	1,508	1,570	1,542	Pierce	3,961	3,718	3,932	3,870
San Juan	28	17	22	22	San Juan	91	91	81	88
Skagit	222	211	218	217	Skagit	871	741	806	806
Skamania	23	21	29	24	Skamania	35	56	50	47
Snohomish	1,166	1,126	1,178	1,157	Snohomish	3,091	2,978	3,058	3,042
Spokane	855	919	894	889	Spokane	2,803	2,772	2,743	2,773
Stevens	117	106	113	112	Stevens	284	287	276	282
Thurston	420	413	450	428	Thurston	1,271	1,185	1,288	1,248
Wahkiakum	15	9	16	13	Wahkiakur	41	35	27	34
Walla Walla	100	102	114	105	Walla Wall	435	403	433	424
Whatcom	309	317	300	309	Whatcom	998	1,008	1,020	1,009
Whitman	40	35	47	41	Whitman	174	166	178	173
Yakima	424	480	520	475	Yakima	1,344	1,229	1,335	1,303

Department of Health
Hospice Numeric Need Methodology

Step 3

Step 3. Multiply each hospice use rate determined in Step 1 by the planning areas average total resident deaths determined in Step 2.									
0-64	2003-2005			65+					
County	Average Deaths	Cancer Projected	Non-Cancer Projected	County	Average	Cancer Projected	Non-Cancer Projected		
Adams	32	6	2	Adams	79	13	18		
Asotin	47	8	3	Asotin	156	25	36		
Benton	256	46	16	Benton	766	122	175		
Chelan	126	23	8	Chelan	454	72	104		
Clallam	161	29	10	Clallam	659	105	151		
Clark	706	126	43	Clark	1904	303	435		
Columbia	10	2	1	Columbia	36	6	8		
Cowlitz	252	45	15	Cowlitz	725	115	166		
Douglas	59	11	4	Douglas	207	33	47		
Ferry	25	4	2	Ferry	51	8	12		
Franklin	87	16	5	Franklin	188	30	43		
Garfield	5	1	0	Garfield	20	3	5		
Grant	166	30	10	Grant	408	65	93		
Grays Harbor	199	35	12	Grays Harbor	567	90	130		
Island	128	23	8	Island	473	75	108		
Jefferson	73	13	4	Jefferson	227	36	52		
King	2886	515	176	King	8515	1354	1947		
Kitsap	454	81	28	Kitsap	1330	211	304		
Kittitas	53	10	3	Kittitas	190	30	43		
Klickitat	49	9	3	Klickitat	119	19	27		
Lewis	178	32	11	Lewis	606	96	139		
Lincoln	23	4	1	Lincoln	87	14	20		
Mason	150	27	9	Mason	401	64	92		
Okanogan	103	18	6	Okanogan	263	42	60		
Pacific	65	12	4	Pacific	221	35	50		
Pend Oreille	37	7	2	Pend Oreille	94	15	21		
Pierce	1542	275	94	Pierce	3870	615	885		
San Juan	22	4	1	San Juan	88	14	20		
Skagit	217	39	13	Skagit	806	128	184		
Skamania	24	4	1	Skamania	47	7	11		
Snohomish	1157	207	71	Snohomish	3042	484	696		
Spokane	889	159	54	Spokane	2773	441	634		
Stevens	112	20	7	Stevens	282	45	65		
Thurston	428	76	26	Thurston	1248	198	285		
Wahkiakum	13	2	1	Wahkiakum	34	5	8		
Walla Walla	105	19	6	Walla Walla	424	67	97		
Whatcom	309	55	19	Whatcom	1009	160	231		
Whitman	41	7	2	Whitman	173	27	39		
Yakima	475	85	29	Yakima	1303	207	298		

Department of Health
Hospice Numeric Need Methodology

Step 4

Step 4. Add the four subtotals derived in Step 3 to project the potential volume of hospice services in each planning area.						
County	Average Deaths	<65 w/Cancer Projected	<65 w/o Cancer Projected	65+ w/Cancer Projected	65+ w/o Cancer Projected	Total Projected Patients
Adams	111	6	2	13	18	38
Asotin	203	8	3	25	36	72
Benton	1022	46	16	122	175	358
Chelan	581	23	8	72	104	206
Clallam	820	29	10	105	151	294
Clark	2610	126	43	303	435	907
Columbia	46	2	1	6	8	16
Cowlitz	977	45	15	115	166	341
Douglas	266	11	4	33	47	95
Ferry	75	4	2	8	12	26
Franklin	275	16	5	30	43	94
Garfield	25	1	0	3	5	9
Grant	573	30	10	65	93	198
Grays Harbor	766	35	12	90	130	268
Island	601	23	8	75	108	214
Jefferson	300	13	4	36	52	106
King	11400	515	176	1354	1947	3992
Kitsap	1784	81	28	211	304	624
Kittitas	243	10	3	30	43	86
Klickitat	168	9	3	19	27	58
Lewis	784	32	11	96	139	278
Lincoln	110	4	1	14	20	39
Mason	551	27	9	64	92	191
Okanogan	366	18	6	42	60	127
Pacific	285	12	4	35	50	101
Pend Oreille	131	7	2	15	21	45
Pierce	5413	275	94	615	885	1870
San Juan	110	4	1	14	20	39
Skagit	1023	39	13	128	184	364
Skamania	71	4	1	7	11	24
Snohomish	4199	207	71	484	696	1457
Spokane	3662	159	54	441	634	1288
Stevens	394	20	7	45	65	136
Thurston	1676	76	26	198	285	586
Wahkiakum	48	2	1	5	8	17
Walla Walla	529	19	6	67	97	189
Whatcom	1317	55	19	160	231	465
Whitman	213	7	2	27	39	77
Yakima	1777	85	29	207	298	619

Department of Health
Hospice Numeric Need Methodology

Step 5

Step 5. Inflate the potential volume of hospice service by the one-year estimated population growth (using OFM data).															
County	Projected Patients	2003-2005 average population	2006	2007	2008	2009	2010	2011	2006 Potential volume	2007 Potential volume	2008 Potential volume	2009 Potential volume	2010 Potential volume	2011 Potential volume	
Adams	38	17,252	17,667	17,867	18,084	18,293	18,502	18,746	39	40	40	41	41	42	
Asotin	72	21,276	21,689	21,912	22,136	22,359	22,582	22,779	73	74	75	75	76	77	
Benton	358	149,713	153,465	155,408	157,350	159,293	161,236	162,894	367	372	377	381	386	390	
Chelan	206	70,258	72,134	73,099	74,063	75,028	75,993	77,006	212	215	218	220	223	226	
Clallam	294	64,811	65,526	66,083	66,640	67,197	67,754	68,357	297	300	302	305	307	310	
Clark	907	382,059	399,507	407,750	415,993	424,236	432,479	440,718	949	968	988	1008	1027	1047	
Columbia	16	3,944	3,931	3,948	3,966	3,983	4,000	4,030	16	16	16	16	17	17	
Cowlitz	341	97,601	100,592	102,420	104,247	106,075	107,903	109,755	352	358	365	371	377	384	
Douglas	95	35,526	36,845	37,433	38,020	38,608	39,196	39,817	98	100	101	103	104	106	
Ferry	26	7,773	7,998	8,094	8,191	8,287	8,384	8,473	26	27	27	27	28	28	
Franklin	94	51,983	53,392	54,142	54,892	55,642	56,392	57,157	96	98	99	100	102	103	
Garfield	9	2,428	2,451	2,466	2,480	2,495	2,510	2,527	9	9	9	9	9	9	
Grant	198	80,857	83,584	84,771	85,957	87,144	88,331	89,226	204	207	210	213	216	218	
Grays Harbor	268	66,631	66,968	67,445	67,923	68,400	68,878	69,455	269	271	273	275	277	279	
Island	214	74,102	75,920	77,103	78,285	79,468	80,650	82,003	219	223	226	230	233	237	
Jefferson	106	27,906	28,825	29,342	29,858	30,375	30,892	31,527	109	111	113	115	117	119	
King	3992	1,776,849	1,801,651	1,816,499	1,831,346	1,846,194	1,861,042	1,876,911	4048	4082	4115	4148	4182	4217	
Kitsap	624	235,516	240,691	244,978	249,266	253,553	257,841	262,649	638	649	661	672	683	696	
Kittitas	86	34,124	34,800	35,285	35,771	36,256	36,742	37,284	88	89	91	92	93	94	
Klickitat	58	20,103	20,596	20,853	21,111	21,368	21,626	21,915	59	60	61	62	62	63	
Lewis	278	72,124	73,903	74,800	75,698	76,595	77,493	78,245	284	288	291	295	298	301	
Lincoln	39	10,113	10,153	10,211	10,270	10,328	10,386	10,510	39	40	40	40	40	41	
Mason	191	52,912	54,752	55,715	56,678	57,641	58,604	59,685	198	202	205	209	212	216	
Okanogan	127	41,079	41,979	42,499	43,020	43,540	44,061	44,512	129	131	133	134	136	137	
Pacific	101	20,962	21,017	21,077	21,137	21,197	21,257	21,351	101	102	102	102	102	103	
Pend Oreille	45	12,490	12,878	13,077	13,276	13,475	13,674	13,881	47	47	48	49	50	50	
Pierce	1870	732,834	750,386	759,935	769,483	779,032	788,580	798,975	1915	1939	1964	1988	2012	2039	
San Juan	39	15,199	15,847	16,214	16,582	16,949	17,316	17,686	41	42	43	44	45	46	
Skagit	364	111,105	115,270	117,404	119,539	121,673	123,807	126,189	378	385	392	399	406	414	
Skamania	24	10,361	10,600	10,717	10,834	10,951	11,068	11,201	25	25	25	25	26	26	
Snohomish	1457	654,593	679,179	691,624	704,068	716,513	728,957	741,910	1511	1539	1567	1594	1622	1651	
Spokane	1288	436,442	446,138	451,208	456,277	461,347	466,417	472,530	1317	1332	1347	1362	1376	1395	
Stevens	136	41,697	43,001	43,897	44,793	45,689	46,585	47,688	141	143	146	149	152	156	
Thurston	586	228,713	238,980	243,907	248,833	253,760	258,687	264,239	613	625	638	651	663	677	
Wahkiakum	17	3,890	3,959	4,011	4,064	4,116	4,169	4,216	17	17	17	17	18	18	
Walla Walla	189	57,016	57,986	58,497	59,008	59,519	60,030	60,504	193	195	196	198	200	201	
Whatcom	465	177,733	183,471	186,479	189,488	192,496	195,504	199,052	480	488	496	504	512	521	
Whitman	77	40,504	40,586	40,727	40,867	41,008	41,149	41,388	77	77	77	78	78	78	
Yakima	619	225,014	227,984	230,347	232,710	235,072	237,435	240,799	627	633	640	646	653	662	

Step 6. Subtract the current hospice capacity in each planning area from the above projected volume of hospice services to determine unmet need.

(g) Determine the number of hospice agencies in the proposed planning area which could support the unmet need with an ADC of thirty-five.

	2006 Potential volume	2007 Potential volume	2008 Potential volume	2009 Potential volume	2010 Potential volume	2011 Potential volume	Current Capacity	2006 Unmet Need admits	2007 Unmet Need admits	2008 Unmet Need admits	2009 Unmet Need admits	2010 Unmet Need admits	2011 Unmet Need admits	Statewide Average Length of Stay	2006 Unmet Need Patient Days	2007 Unmet Need Patient Days	2008 Unmet Need Patient Days	2009 Unmet Need Patient Days	2010 Unmet Need Patient Days	2011 Unmet Need Patient Days	2006 Unmet Need ADC	2007 Unmet Need ADC	2008 Unmet Need ADC	2009 Unmet Need ADC	2010 Unmet Need ADC	2011 Unmet Need ADC	Need for Add'l Agency	# of Add'l Agencies Needed
Adams	39	40	40	41	41	42	13	26	27	27	28	28	29	51.665155	1,354	1,377	1,402	1,426	1,450	1,478	4	4	4	4	4	4	FALSE	FALSE
Asotin	73	74	75	75	76	77	31	42	43	44	44	45	46	51.665155	2,181	2,220	2,259	2,298	2,337	2,371	6	6	6	6	6	6	FALSE	FALSE
Benton	367	372	377	381	386	390	417	(50)	(45)	(40)	(36)	(31)	(27)	51.665155	(2,571)	(2,331)	(2,091)	(1,850)	(1,610)	(1,405)	(7)	(6)	(6)	(5)	(4)	(4)	FALSE	FALSE
Chelan	212	215	218	220	223	226	162	50	53	56	58	61	64	51.665155	2,579	2,726	2,872	3,018	3,165	3,319	7	7	8	8	9	9	FALSE	FALSE
Ciallam*	297	300	302	305	307	310	247	50	53	55	58	60	63	51.665155	2,603	2,734	2,864	2,995	3,126	3,267	7	7	8	8	9	9	FALSE	FALSE
Clark	949	968	988	1,008	1,027	1,047	1,339	(390)	(371)	(351)	(331)	(312)	(292)	51.665155	(20,157)	(19,146)	(18,134)	(17,123)	(16,111)	(15,100)	(55)	(52)	(50)	(47)	(44)	(41)	FALSE	FALSE
Columbia	16	16	16	16	17	17	9	7	7	7	7	8	8	51.665155	375	378	382	386	389	396	1	1	1	1	1	1	FALSE	FALSE
Cowlitz	352	358	365	371	377	384	500	(148)	(142)	(135)	(129)	(123)	(116)	51.665155	(7,650)	(7,320)	(6,990)	(6,659)	(6,329)	(5,994)	(21)	(20)	(19)	(18)	(17)	(16)	FALSE	FALSE
Douglas	98	100	101	103	104	106	86	12	14	15	17	18	20	51.665155	621	702	783	864	945	1,030	2	2	2	2	3	3	FALSE	FALSE
Ferry	26	27	27	27	28	28	29	(3)	(2)	(2)	(2)	(1)	(1)	51.665155	(140)	(124)	(107)	(91)	(74)	(59)	(0)	(0)	(0)	(0)	(0)	(0)	FALSE	FALSE
Franklin	96	98	99	100	102	103	105	(9)	(7)	(6)	(5)	(3)	(2)	51.665155	(451)	(381)	(311)	(241)	(171)	(100)	(1)	(1)	(1)	(1)	(0)	(0)	FALSE	FALSE
Garfield	9	9	9	9	9	9	1	8	8	8	8	8	8	51.665155	422	425	428	430	433	437	1	1	1	1	1	1	FALSE	FALSE
Grant	204	207	210	213	216	218	66	138	141	144	147	150	152	51.665155	7,151	7,301	7,451	7,601	7,751	7,864	20	20	20	21	21	22	FALSE	FALSE
Grays Harbor	269	271	273	275	277	279	127	142	144	146	148	150	152	51.665155	7,332	7,431	7,530	7,629	7,728	7,848	20	20	21	21	21	22	FALSE	FALSE
Island	219	223	226	230	233	237	236	(17)	(13)	(10)	(6)	(3)	(1)	51.665155	(860)	(684)	(507)	(331)	(154)	(48)	(2)	(2)	(1)	(1)	(0)	(0)	FALSE	FALSE
Jefferson**	109	111	113	115	117	119	248	(139)	(137)	(135)	(133)	(131)	(129)	51.665155	(7,176)	(7,075)	(6,974)	(6,873)	(6,772)	(6,648)	(20)	(19)	(19)	(19)	(19)	(18)	FALSE	FALSE
King	4,048	4,082	4,115	4,148	4,182	4,217	4,232	(184)	(150)	(117)	(84)	(50)	(15)	51.665155	(9,495)	(7,771)	(6,048)	(4,324)	(2,600)	(758)	(26)	(21)	(17)	(12)	(7)	(2)	FALSE	FALSE
Kitsap	638	649	661	672	683	696	454	184	195	207	218	229	242	51.665155	9,508	10,093	10,681	11,268	11,855	12,513	26	28	29	31	32	34	FALSE	FALSE
Kittitas	88	89	91	92	93	94	70	18	19	21	22	23	24	51.665155	938	1,001	1,065	1,128	1,192	1,263	3	3	3	3	3	3	FALSE	FALSE
Klickitat*	59	60	61	62	62	63	36	23	24	25	26	26	27	51.665155	1,206	1,244	1,283	1,321	1,360	1,403	3	3	4	4	4	4	FALSE	FALSE
Lewis	284	288	291	295	298	301	277	7	11	14	18	21	24	51.665155	387	565	744	922	1,101	1,250	1	2	2	3	3	3	FALSE	FALSE
Lincoln	39	40	40	40	40	41	12	27	28	28	28	28	29	51.665155	1,413	1,424	1,436	1,448	1,459	1,484	4	4	4	4	4	4	FALSE	FALSE
Mason	198	202	205	209	212	216	155	43	47	50	54	57	61	51.665155	2,227	2,407	2,588	2,768	2,948	3,150	6	7	7	8	8	9	FALSE	FALSE
Okanogan	129	131	133	134	136	137	18	111	113	115	116	118	119	51.665155	5,752	5,835	5,918	6,001	6,084	6,155	16	16	16	16	17	17	FALSE	FALSE
Pacific	101	102	102	102	102	103	49	52	53	53	53	53	54	51.665155	2,703	2,718	2,732	2,747	2,762	2,786	7	7	7	8	8	8	FALSE	FALSE
Pend Oreille	47	47	48	49	50	50	20	27	27	28	29	30	30	51.665155	1,380	1,418	1,455	1,492	1,529	1,568	4	4	4	4	4	4	FALSE	FALSE
Pierce	1,915	1,939	1,964	1,988	2,012	2,039	2,206	(291)	(267)	(242)	(218)	(194)	(167)	51.665155	(19,042)	(13,783)	(12,524)	(11,266)	(10,007)	(8,636)	(41)	(38)	(34)	(31)	(27)	(24)	FALSE	FALSE
San Juan	41	42	43	44	45	46	0	41	42	43	44	45	46	51.665155	2,119	2,168	2,217	2,266	2,316	2,365	6	6	6	6	6	6	FALSE	FALSE
Skagit	378	385	392	399	406	414	439	(61)	(54)	(47)	(40)	(33)	(25)	51.665155	(3,145)	(2,783)	(2,421)	(2,059)	(1,698)	(1,294)	(9)	(8)	(7)	(5)	(5)	(4)	FALSE	FALSE
Skamania	25	25	25	25	26	26	19	6	6	6	6	7	7	51.665155	290	304	318	332	346	362	1	1	1	1	1	1	FALSE	FALSE
Snohomish	1,511	1,539	1,567	1,594	1,622	1,651	2,048	(537)	(509)	(481)	(454)	(428)	(397)	51.665155	(27,726)	(26,295)	(24,865)	(23,434)	(22,003)	(20,514)	(76)	(72)	(68)	(64)	(60)	(56)	FALSE	FALSE
Spokane	1,317	1,332	1,347	1,362	1,376	1,395	1,162	155	170	185	200	214	233	51.665155	7,990	8,763	9,536	10,309	11,082	12,014	22	24	26	28	30	33	FALSE	FALSE
Stevens	141	143	146	149	152	156	53	88	90	93	96	99	103	51.665155	4,524	4,675	4,826	4,978	5,129	5,315	12	13	13	14	14	15	FALSE	FALSE
Thurston	613	625	638	651	663	677	573	40	52	65	78	90	104	51.665155	2,048	2,700	3,353	4,005	4,658	5,393	6	7	9	11	13	15	FALSE	FALSE
Wahkiakum	17	17	17	17	18	18	16	1	1	1	1	2	2	51.665155	41	53	64	76	87	98	0	0	0	0	0	0	FALSE	FALSE
Walla Walla	193	95	196	198	200	201	140	53	(45)	56	58	60	61	51.665155	2,723	(2,340)	2,899	2,987	3,074	3,156	7	(6)	8	8	8	9	FALSE	FALSE
Whatcom	480	488	496	504	512	521	499	(19)	(11)	(3)	5	13	22	51.665155	(981)	(574)	(167)	239	646	1,126	(3)	(2)	(0)	1	2	3	FALSE	FALSE
Whitman	77	77	77	78	78	78	42	35	35	35	36	36	36	51.665155	1,800	1,814	1,827	1,841	1,855	1,878	5	5	5	5	5	5	FALSE	FALSE
Yakima	627	633	640	646	653	662	221	406	412	419	425	432	441	51.665155	20,973	21,308	21,644	21,980	22,315	22,793	57	58	59	60	61	62	TRUE	1.78
							16,357																					
* County contains one hospice in first three years of project																												
**County contains two hospices in first three years of project																												
Each hospice in first three years is assumed 35 adc at statewide ALOS or 246 admits																												