

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce Four	2003	2004	2005	2006	2007	2008
	98402	6	6	7	10	7	8
	98403	7	6	11	10	11	14
	98404	38	41	40	43	47	52
	98405	30	32	38	41	40	36
	98406	18	15	9	7	12	11
	98407	13	14	14	12	13	12
	98408	28	28	37	44	36	38
	98409	25	22	31	28	26	25
	98416	0	0	0	0	0	0
	98418	5	6	8	15	15	15
	98421	0	0	0	0	0	1
	98422	5	6	8	11	12	14
	98424	2	1	1	2	4	4
	98443	2	1	1	2	4	2
	98465	6	5	6	3	6	8
	98466	13	16	19	20	27	23
	TOTALS	198	199	230	248	260	263
246-310-284(4)(a)	Rate of Change		0.51%	15.58%	7.83%	4.84%	1.15%
	6% Growth or Greater?		FALSE	TRUE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2009	2010	2011	2012
Projected Resident Incenter Patients	from 246-310-284(4)(b)			287.40	303.20	319.00	334.80
Station Need for Patients	Divide Resident Incenter Patients by 4.8			59.8750	63.1667	66.4583	69.7500
	Rounded to next whole number			60	64	67	70
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				60	60	60	60
Results of (4)(c) above			-	60	64	67	70
Net Station Need				0	-4	-7	-10
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patient	Utilization (Patients per Station)				
DaVita - Tacoma	10	28	2.80				
St. Joseph Medical Cent	50	252	5.04				
Total	60	280					
Source: Northwest Renal Network data 2003-2008							
Most recent year-end data: 2008 year-end data as of 01/26/2009							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2008 as of 01/26/2009							