

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**TACOMA-PIERCE**

OFM April 2015 Population Estimate

830,120

FTE Count

253.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		28,380	100,000		163,706	207,583		356,549	856,218
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		405,260	509,489	649,609	427,884	647,451	55,125	65,127	2,759,945
562.24	Oral Health			73,584		54,759	56,021		17	184,381
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health		449,197			382,222	950,571	174,572	3,725	1,960,287
562.32	Immunization		189,160		153,907	82,275	177,761	20,613	9	623,725
562.33	Sexually Transmitted Diseases		119,335		121,000	16,886	234,153		46	491,420
562.34	Tuberculosis		120,811		82,593	88,738	148,177		3	440,322
562.35	HIV/AIDS	207,613	47,880		270,142	24,024	205,753	5,385	21	760,818
562.39	Other Communicable Disease		763,429		434	255,358	408,336	350	10,414	1,438,321
562.41	Cardiovascular Risk Reduction									
562.42	Obesity		400,355				321,728		1,041	723,124
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control	39,019	400,616		74,725		268,347		433	783,140
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		152,205			90,961	237,730		7,708	488,604
562.52	Drinking Water Quality		241,108			4,140	255,435	257,720	5,790	764,193
562.53	Solid and Hazardous Waste			1,775,190		18,112	711,084	652,235	150,563	3,307,184
562.54	OSS and Land Development	41,439	2,774		51,174			2,789,849	46,222	2,931,458
562.55	Vector									
562.56	Food					1,284		3,285,673	57,944	3,344,901
562.57	Chemical and Physical									
562.58	Living Environment							275,022	22	275,044
562.59	Other Environmental Health		103,347				108,137		5	211,489
562.60	Environmental Water Quality	9,516	25,951		166,943	22,906	203,149	171,175	18,024	617,664
562.71	Vital Records							447,603	66,377	513,980
562.72	Laboratory									
562.73	General Health Education		24,221		204,908				12	229,141
562.74	Services Performed by Other Agency		85,859				109,498			195,357
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		417,936		62,964		13,300	90,105	10,043	594,348
562.88	Emergency Preparedness and Response		7,616		938,083				83	945,782
562.90	Miscellaneous								80,547	80,547
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>297,587</b>	<b>3,985,440</b>	<b>2,458,263</b>	<b>2,776,482</b>	<b>1,633,255</b>	<b>5,264,214</b>	<b>8,225,427</b>	<b>880,725</b>	<b>25,521,393</b>

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse		94,306				116,596	3,690,798	-622	3,901,078
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures		42,173						186,721	228,894
	<b>Total</b>	<b>297,587</b>	<b>4,121,919</b>	<b>2,458,263</b>	<b>2,776,482</b>	<b>1,633,255</b>	<b>5,380,810</b>	<b>11,916,225</b>	<b>1,066,824</b>	<b>29,651,365</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	297,587	1.0%
County Public Health Assistance	4,121,919	13.9%
State from Other	2,458,263	8.3%
<b>Total - State Funded Expenditures</b>	<b>6,877,769</b>	<b>23.2%</b>
Federal		
Federal through DOH	2,776,482	9.4%
Federal from Other	1,633,255	5.5%
<b>Total - Federal Funded Expenditures</b>	<b>4,409,737</b>	<b>14.9%</b>
Local		
Local Government Contributions	5,380,810	18.1%
Licenses, Permits & Fees	11,916,225	40.2%
<b>Total - Local Funded Expenditures</b>	<b>17,297,035</b>	<b>58.3%</b>
Other		
<b>Total - Other Funded Expenditures</b>	<b>1,066,824</b>	<b>3.6%</b>
<b>Total</b>	<b>29,651,365</b>	<b>100.0%</b>

