

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**WAHKKIAKUM**

OFM April 2015 Population Estimate

3,980

FTE Count

3.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development						56,696		459	57,155
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				22,667					22,667
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				30,861					30,861
562.29	Other Family & Individual Health									
562.32	Immunization				1,561			1,061		2,622
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		93,181						16,490	109,671
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste			8,191						8,191
562.54	OSS and Land Development							16,950		16,950
562.55	Vector							6,956		6,956
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment							185		185
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records							808		808
562.72	Laboratory							5,460		5,460
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				13,996					13,996
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>		<b>93,181</b>	<b>8,191</b>	<b>69,085</b>		<b>56,696</b>	<b>31,420</b>	<b>16,949</b>	<b>275,522</b>

## Expenditures by Expenditure Code and Revenue Source

2015

WAHKIAKUM

OFM April 2015 Population Estimate  
FTE Count

3,980  
3.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>			<b>93,181</b>	<b>8,191</b>	<b>69,085</b>		<b>56,696</b>	<b>31,420</b>	<b>16,949</b>	<b>275,522</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	93,181	33.8%
State from Other	8,191	3.0%
<b>Total - State Funded Expenditures</b>	<b>101,372</b>	<b>36.8%</b>
Federal		
Federal through DOH	69,085	25.1%
Federal from Other		
<b>Total - Federal Funded Expenditures</b>	<b>69,085</b>	<b>25.1%</b>
Local		
Local Government Contributions	56,696	20.6%
Licenses, Permits & Fees	31,420	11.4%
<b>Total - Local Funded Expenditures</b>	<b>88,116</b>	<b>32.0%</b>
Other		
<b>Total - Other Funded Expenditures</b>	<b>16,949</b>	<b>6.2%</b>
<b>Total</b>	<b>275,522</b>	<b>100.0%</b>

