

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**WHATCOM**

OFM April 2015 Population Estimate

209,790

FTE Count

77.35

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		1,214,301			100,815	1,172,388	7,568	5	2,495,077
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				162,463	63,292	20,000	181		245,936
562.24	Oral Health									
562.25	Children with Special Health Care Needs						43,888			43,888
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				468,599		33,741		350	502,690
562.29	Other Family & Individual Health			185,681			85,448			271,129
562.32	Immunization				45,175	31,870	126,058		206	203,309
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis						300,940		825	301,765
562.35	HIV/AIDS	28,214					32,092			60,306
562.39	Other Communicable Disease						411,715			411,715
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				35,971		98,726			134,697
562.52	Drinking Water Quality			11,950				59,918		71,868
562.53	Solid and Hazardous Waste			285,128			12,848	40,294		338,270
562.54	OSS and Land Development			1,347				715,014		716,361
562.55	Vector									
562.56	Food							632,806		632,806
562.57	Chemical and Physical									
562.58	Living Environment						5,158	75,035		80,193
562.59	Other Environmental Health									
562.60	Environmental Water Quality			14,017	16,856					30,873
562.71	Vital Records							71,330		71,330
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology						108,888			108,888
562.80	Assessment Activities						5,216			5,216
562.88	Emergency Preparedness and Response	3,623			84,128					87,751
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>31,837</b>	<b>1,214,301</b>	<b>498,123</b>	<b>813,192</b>	<b>195,977</b>	<b>2,457,106</b>	<b>1,602,146</b>	<b>1,386</b>	<b>6,814,068</b>

## Expenditures by Expenditure Code and Revenue Source

2015

WHATCOM

OFM April 2015 Population Estimate  
FTE Count

209,790  
77.35

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health			71,782			2,933,133	364,569	3,724	3,373,208
566.00	Substance Abuse			630,382		561,216	632,650	103,109	687	1,928,044
568.00	Developmental Disabilities			2,817,522						2,817,522
500.00	Other Classified Expenditures			1,640,265		154,743	286,979	1,038,331		3,120,318
<b>Total</b>		<b>31,837</b>	<b>1,214,301</b>	<b>5,658,074</b>	<b>813,192</b>	<b>911,936</b>	<b>6,309,868</b>	<b>3,108,155</b>	<b>5,797</b>	<b>18,053,160</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	31,837	0.2%
County Public Health Assistance	1,214,301	6.7%
State from Other	5,658,074	31.3%
<b>Total - State Funded Expenditures</b>	<b>6,904,212</b>	<b>38.2%</b>
Federal		
Federal through DOH	813,192	4.5%
Federal from Other	911,936	5.1%
<b>Total - Federal Funded Expenditures</b>	<b>1,725,128</b>	<b>9.6%</b>
Local		
Local Government Contributions	6,309,868	35.0%
Licenses, Permits & Fees	3,108,155	17.2%
<b>Total - Local Funded Expenditures</b>	<b>9,418,023</b>	<b>52.2%</b>
Other		
<b>Total - Other Funded Expenditures</b>	<b>5,797</b>	<b>0.0%</b>
<b>Total</b>	<b>18,053,160</b>	<b>100.0%</b>

