

**State of Washington
Request for Fees
2019-21 Biennium**

	Code	Title
AGENCY	303	Department of Health

Agy #	Agency Name	Fee Code	Name of Fee	Is a bill required?	Z-Draft # (or Pending)	New, Increased, Continued?	Incremental Revenue Dollars in Thousands				Tied to Expenditure Change?	Fee Payer Position	Explanation of Change: Justification & methodology for determining fee
							GF-S		Other Funds				
							FY 2020	FY 2021	FY 2020	FY 2021			
303	Department of Health	1610	Newborn Screening (Pompe & MPS-1)	No	No	New			685	914	supports new expenditures	agency originated	The fee increase is calculated to cover costs of additional staff and equipment for testing for two additional diseases
303	Department of Health	1610	Newborn Screening (X-Ald)	No	No	Increased			165	165	supports existing expenditures	agency originated	During the 2017 legislative session, DOH requested \$10 per infant to screen for X-ALD; however, the legislature authorized only \$8.10 per infant. This \$1.90 request will prevent a shortfall by the end of the 2019-21 biennium.
303	Department of Health	1320	Vital Records	Yes	Z-0091.1/19	Increased & new			-	308	supports existing expenditures	agency originated	Fee increase for current certificates is calculated to cover the updates and modernization needed in Vital Records to protect against identity theft and fraud. Also a request for new authority to establish new fees in rule for programmatic services that are currently subsidized by the certification fee. In 2023 the fund balance will be depleted and the certification fee will no longer cover other services currently provided.
303	Department of Health	2320	X-Ray Facilities	No	No	Increased				45	Support for existing expenditures	agency originated	No rate change, but a reconfiguration of the fee schedule. The additional revenue is due to removing a "flat fee" from schedule. Resulting non-flat fee revenue increases by approximately \$45,000 annually.
303	Department of Health	2400	SRF Loan Fees	No	No	Increased			200	200	Support for existing expenditures	agency originated	Increase in loan origination fee is calculated to help cover loan administration costs. This does not cover all costs.

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303	Department of Health	9200 (new)	HELMS Fee	No	No	New			5,093	5,267	Support for new expenditures	agency originated	A \$10 annual transaction fee will be charged to health care providers and facilities licensees for a four year period in order to fund a new licensing and enforcement process. The Healthcare Enforcement and Licensing Modernization Solution (HELMS) will improve data security, support electronic records management, and improve access to information. The current ILRS system is unable to increase its capabilities to match growing requirements, and the vendor has decreased support and is recommending investing in a new product. It is calculated that four years of the annual transaction fee will create 21.4m in funding for this project.
303	Department of Health	6776	Nursing Assistant Application for Certification	No	No	Increased			478	956	Support for existing expenditures	agency originated	This program currently has a negative fund balance which is expected to grow each year. Program revenue is expected to decline due to declining numbers of licensees. Without a fee increase the negative fund balance will continue to grow.
303	Department of Health	6777	Nursing Assistant Certification Renewal	No	No	Increased			534	1,068			
303	Department of Health	6781	Nursing Assistant Registration Application	No	No	Increased			478	956			
303	Department of Health	6782	Nursing Assistant Renewal of Registration	No	No	Increased			534	1,068			
303	Department of Health	6270	Massage Practitioner Initial License	No	No	Increased			341	681	Support for existing expenditures	agency originated	This program currently has a negative fund balance which is expected to grow each year. There is little growth in licensees which means that program revenue is expected to grow more slowly than spending. Disciplinary spending is high, with high numbers of unlicensed practice complaints. Without a fee increase the negative fund balance will continue to grow. Current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	6271	Massage Practitioner Renewal	No	No	Increased			246	492			
303	Department of Health	7380	Animal Massage Practitioner Large Animal Certification Application	No	No	Increased			5	10			

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303	Department of Health	7380	Animal Massage Practitioner Small Animal Certification Application	No	No	Increased			-	1	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. Fund balance is projected to slowly improve but, will remain negative without a fee increase. Current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	7380	Animal Massage Practitioner Large Animal Certification Renewal	No	No	Increased		4	8				
303	Department of Health	7380	Animal Massage Practitioner Small Animal Certification Renewal	No	No	Increased		-	1				
303	Department of Health	6830	Midwife Initial Application	No	No	Increased			65	129	Support for existing expenditures	agency originated	A fee increase is needed if there is no increase in the GFS subsidy. Current law, RCW 43.70.250, requires licensing programs to self-sufficient. Without a fee increase and the GFS subsidy, the program will have a negative fund balance. The last fee increase, in June 2018, raised fees from \$500 to \$525, the current maximum fee per SSB 5883, 2017 session.
303	Department of Health	6833	Midwife License Renewal	No	No	Increased		65	129				
303	Department of Health	7632	Chiropractor Application	No	No	Increased			206	411	Support for existing expenditures	agency originated	At current expenditure and revenue level, the fund balance will be negative in FY2021. The Chiropractic Quality Assurance Commission has submitted a decision package to support increased Office of Attorney General support which is above historical norms.
303	Department of Health	7636	Chiropractor License Renewal	No	No	Increased		237	474				
303	Department of Health	6655	Physician And Surgeon Application	No	No	Increased			845	1,690	Support for existing expenditures	agency originated	At current expenditure and revenue level, the fund balance will be negative in FY2020. The Medical Quality Assurance Commission has also submitted two decision packages to support regulating physicians and physician assistants.
303	Department of Health	6658	Physician And Surgeon Renewal	No	No	Increased		1,045	2,090				
303	Department of Health	6668	Physician Assistant Application	No	No	Increased		15	30				
303	Department of Health	6669	Physician Assistant License Renewal	No	No	Increased		15	30				
303	Department of Health	6885	Nursing Home Administrator Application - Original License	No	No	Increased				93	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. The program has a negative fund balance and current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	6895	Nursing Home Administrator License Renewal	No	No	Increased				113			

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303	Department of Health	7323	Counselor - Agency Affiliated Initial Registration	No	No	Increased				311	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. The program has a negative fund balance and current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health		Counselor - Agency Affiliated Registration Renewal	No	No	Increased				259			
303	Department of Health	7322	Counselor - Certified Initial Certification	No	No	Increased				149	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. The program has a negative fund balance and current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health		Counselor - Certified Certification Renewal	No	No	Increased				50			
303	Department of Health	7211	Marriage and Family Therapist Associate Initial License Application	No	No	Increased				14	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. The program has a negative fund balance and current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health		Marriage and Family Therapist Associated License Application Renewal	No	No	Increased				10			
303	Department of Health	6917	Marriage and Family Therapist Application	No	No	Increased				24			
303	Department of Health	6918	Marriage and Family Therapist Initial License	No	No	Increased				25			
303	Department of Health	6919	Marriage and Family Therapist Renewal	No	No	Increased				30			
303	Department of Health	7005	Chemical Dependency Professional Application	No	No	Increased				35			
303	Department of Health	7006	Chemical Dependency Professional Initial Certification	No	No	Increased				34			

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303	Department of Health	7007	Chemical Dependency Professional Renewal	No	No	Increased				81	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. The program has a negative fund balance and current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	7241	Chemical Dependency Professional Trainee Initial Certification	No	No	Increased				41			
303	Department of Health		Chemical Dependency Professional Trainee Renewal	No	No	Increased				47			
303	Department of Health	7163	Registered Hypnotherapist Application and Registration	No	No	Increased				19	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. Expenditures are exceeding revenue and the program will have a negative fund balance by the end of FY2021. Current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	7164	Registered Hypnotherapist Renewal	No	No	Increased				10			
303	Department of Health	6552	Ocularist Apprentice Registration	No	No	Increased				-	Support for existing expenditures	agency originated	A fee increase is necessary to cover the cost of regulating the profession. Expenditures are exceeding revenue and the program will have a negative fund balance by the end of FY2021. Current law, RCW 43.70.250, requires licensing programs to be self-sufficient.
303	Department of Health	6553	Ocularist Apprentice Renewal	No	No	Increased				-			
303	Department of Health	6558	Ocularist License Application and Examination	No	No	Increased				1			
303	Department of Health	6559	Ocularist Renewal	No	No	Increased				1			