



2019-21 Biennium Budget Decision Package

Agency: 303 - Department of Health
Decision Package Code-Title: 4C - Supplement Public Health Funds
Budget Session: 2019-21 Regular
Budget Level: Maintenance Level
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Agency Recommendation Summary

The Public Health Supplemental Account was created for the Department of Health to receive gifts, bequests, devises, or funds, whose use is determined to further the purpose of maintaining and improving the health of Washington residents through the public health system. The Department is requesting additional appropriation from this fund for those purposes.

Fiscal Summary

Dollars in Thousands

Operating Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Fund 319 - 7	\$175	\$175	\$175	\$175
Total Expenditures	\$175	\$175	\$175	\$175
Biennial Totals		\$350		\$350
Object of Expenditure	FY 2020	FY 2021	FY 2022	FY 2023
Obj. C	\$99	\$99	\$99	\$99
Obj. E	\$76	\$76	\$76	\$76
Revenue	FY 2020	FY 2021	FY 2022	FY 2023
319 - 0541	\$175	\$175	\$175	\$175
Total	\$175	\$175	\$175	\$175
Biennial Totals		\$350		\$350

Package Description

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1. Behavioral Risk Factor Surveillance System

Behavioral Risk Factor Surveillance System (BRFSS) provides data collection (survey) for state agencies and local health jurisdictions. The survey is primarily funded through DOH, with “state added” questions funded through a partnership between DOH and other agencies. Local health jurisdictions and community agencies routinely collaborate to fund questions.

When a community entity requests and funds an additional question for the survey, DOH receives and expends that revenue from Public Health Supplemental Account. DOH currently does not have enough appropriation to support a multi-year request for a question regarding firearm safety. The department is requesting additional appropriation to expend these donated funds from community entities.

FY20: \$60,000, Fund 319-7

FY21: \$60,000, Fund 319-7

2. Stratis Health

The purpose of this grant is to integrate palliative care into rural community settings. This funding will be used to support demonstration of a telehealth case consultation and training service for seven sites. The funds will support the contracts with professionals who offer the clinical consultations and training, as well as a contractor to manage the coordination of the schedule, technical platform, technical support and HIPAA compliance certification. The funds will also support employee travel to coordination and planning meetings, and additional palliative care training programs delivered to multiple audiences in the rural community settings or online.

FY20: \$50,000, Fund 319-7

FY21: \$50,000, Fund 319-7

3. Rita and John Hillman Foundation (HSQA)

Rita and Alex Hillman funds will be used to continue the Telehealth Case Consultation pilot serving seven rural communities in the first cohort of the WA Rural Palliative Care Initiative (WRPCI). WRPCI is led the State Office of Rural Health at the Department and a public-private partnership with over 24 organizations advising or participating, including both UW and WSU. The project seeks to help rural communities provide effective services for people with serious illness and their families while focusing on quality of life, patient goals, and symptom management. The telehealth case consultation pilot uses a panel of palliative care experts to consult on de-identified cases presented by the cohort of communities while all seven clinical

teams listen in, using a HIPAA compliant Zoom web based service contracted through Northwest Telehealth.

FY20: \$50,000, Fund 319-7

FY21: \$50,000, Fund 319-7

4. Private donation – X-Ray Inspection Program

Annual gifts to the X-Ray Inspection Program in Environmental Public Health come with the stipulation that it be used for specialized equipment needs for X-Ray inspectors out in the field.

FY20: \$15,000, Fund 319-7

FY21: \$15,000, Fund 319-7

Assumptions and Calculations

Expansion or alteration of a current program or service:

N/A

Detailed assumptions and calculations:

See attached FNCal.

Workforce Assumptions:

N/A

Strategic and Performance Outcomes

Strategic framework:

N/A

Performance outcomes:

N/A

Other Collateral Connections

Intergovernmental:

N/A

Stakeholder response:

N/A

Legal or administrative mandates:

N/A

Changes from current law:

N/A

State workforce impacts:

N/A

State facilities impacts:

N/A

Puget Sound recovery:

N/A

Agency Questions

Did you include cost models and backup assumptions?

No answer was provided.

Reference Documents

- 4C Supplement Public Health Fund-FNCAL rollup.xlsx

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No