

State of Washington  
Decision Package

FINAL

Agency: **303 Department of Health**  
Decision Package Code/Title: **A4 Miscarriage Management Program Reduction**  
Budget Period: **2015-17**  
Budget Level: **PL-Performance Level**

**Recommendation Summary Text:**

This proposal eliminates the Miscarriage Management Contract with the University of Washington Family Practice Residency Training program that provides training and technical assistance to family practice residents and primary care clinicians.

**Fiscal Detail**

<b>Operating Expenditures</b>		<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>Total</u></b>
001-1	General Fund - State	(98,000)	(98,000)	(196,000)
<b>Total Cost</b>		<b>(98,000)</b>	<b>(98,000)</b>	<b>(196,000)</b>

**Package Description:**

The funding being eliminated supports a contract with the University of Washington Family Practice Medical School to provide training and technical assistance to family practice residents and all primary care clinicians for management of miscarriages in a clinic or office setting rather than the emergency or hospital operating room. This reduction eliminates capacity for the training and technical assistance offered under this contract.

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**Narrative Justification and Impact Statement:**

*What specific performance outcomes does the agency expect?*

None.

**Performance Measure Detail**

**Activity: A010 - Promote Family and Child Health and Safety**

*Is this DP essential to implement a strategy identified in the agency's strategic plan?*

No.

*Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?*

No.

***What are the other important connections or impacts related to this proposal?***

Advocates in the medical community may not support this reduction – or desire to find another way to support miscarriage management training and technical assistance for family practice and primary clinicians.

***What alternatives were explored by the agency and why was this alternative chosen?***

The Department of Health (DOH) used the following process to get to the mandated 15 percent General Fund State Reductions:

- All General Fund State supported programs were put into three tiers:
  - Tier 1 – Programs that are 100 percent foundational public health services
  - Tier 2 – Programs that are partially foundational public health services and/or directly tied to the Governor’s Results Washington measures and/or part of the agency strategic plan
  - Tier 3 – All remaining general fund programs
- Tier 2 and Tier 3 programs were scored using the public health criteria matrix, then ranked using the scores and our professional judgment
- Reductions were proposed from the ranked list
- The DOH widely shared our draft reductions both internally and externally to the department and sought feedback

***What are the consequences of not adopting or not adopting this package?***

Adopting means less awareness of outpatient options for women needing treatment for miscarriage.

***What is the relationship, if any, to the state capital budget?***

None.

***What changes would be required to existing statutes, rules, or contracts, in order to implement the change?***

This would require termination of contract with University of Washington School of Medicine.

***Expenditure and revenue calculations and assumptions***

Revenue:

None.

Expenditures:

This reduction eliminates all contract expenditures related to the Miscarriage Management being fiscal year (FY) 2016 (\$98,000) and FY 2017 (\$98,000).

***Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?***

All reductions are assumed as ongoing.

***For federal grants: Does this request require a maintenance of effort or state match?***

No.

***For all other funding: Does this request fulfill a federal grant's maintenance of effort or match requirement?***

No.

<b><u>Object Detail</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017</u></b>	<b><u>Total</u></b>
A Salaries and Wages			
B Employee Benefits			
C Personal Service Contracts			
E Goods and Services	(1,000)	(1,000)	(2,000)
G Travel			
J Capital Outlays			
N Grants Benefits & Client Svs	(97,000)	(97,000)	(194,000)
<b>Total Objects</b>	<b>(98,000)</b>	<b>(98,000)</b>	<b>(196,000)</b>