

Agency: 303 Department of Health
Decision Package Code/Title: P3 Foundational Public Health
Budget Period: 2015-17
Budget Level: PL – Performance Level

Recommendation Summary Text:

Ensuring a uniform level of foundational public health services statewide is the basis of this funding request. Similar to other public safety and infrastructure services, a minimum level of public health capabilities and programs must be in place everywhere to protect and improve the overall health of the state. These are foundational public health services that no community should be without and residents of our state should be able to rely on the governmental public health network to deliver.

Fiscal Detail

PLACEHOLDER DP – FUNDING LEVEL IS YET TO BE DETERMINED

Package Description:

Narrative Justification and Impact Statement:

What specific performance outcomes does the agency expect?

Performance Measure Detail

Activity:

Is this Decision Package essential to implement a strategy identified in the agency's strategic plan?

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

What are the other important connections or impacts related to this proposal?

What alternatives were explored by the agency and why was this alternative chosen?

What are the consequences of adopting or not adopting this package?

What is the relationship, if any, to the state capital budget?

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

Expenditure and revenue calculations and assumptions.

Revenue:

None.

Expenditures:

TO BE DETERMINED

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

TO BE DETERMINED

For federal grants: Does this request require a maintenance of effort or state match?

For all other funding: Does this request fulfill a federal grant's maintenance of effort or match requirement?