

State of Washington
Decision Package

Agency: 303 Department of Health
Decision Package Code/Title: P9 Maxillofacial Program Restoration
Budget Period: 2015-17
Budget Level: PL-Performance Level

Recommendation Summary Text:

This proposal restores state funding to support three regional maxillofacial review boards and one local health jurisdiction. The funds will allow for care coordination services to over 1,400 children in Washington State born with craniofacial defects including cleft lip and palate with a special emphasis on children in rural parts of the state, enrolled in Medicaid. Restoring this funding will take burden of care coordination for these children off family members or others.

Fiscal Detail

Operating Expenditures		<u>FY 2016</u>	<u>FY 2017</u>	<u>Total</u>
001-1	General Funds -State	158,000	157,000	315,000
Total Cost		158,000	157,000	315,000

Package Description:

This proposal restores funding to provide continued support for three regional Maxillofacial Review Boards to provide evaluation, treatment sequencing, and care coordination for infants and children with cleft lip and palate. One local health jurisdiction (Public Health-Seattle & King County) receives the smallest portion of the funding to help bridge maxillofacial services between Seattle Children’s Hospital, local birthing hospitals, and local public health in the northwest region of the state.

An estimated 132 infants are born annually with defects requiring initial and ongoing evaluation, planning, and treatment, across their life course to age 21. The coordinator for each review board works with the interdisciplinary team to facilitate the following: planning, staging and scheduling surgical procedures; patient transition from hospital to community; and access to additional services including speech, language, nutrition, dental, and orthodontics. Without this funding neither Medicaid nor public and private insurance supports the coordination of the diverse specialized services needed to treat each infant and child.

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Narrative Justification and Impact Statement:

What specific performance outcomes does the agency expect?

Coordination and care for this vulnerable population provides the infrastructure needed to assure children with craniofacial defects have a healthy start; improved access to care; and optimized timing of surgical repair and success of orthodontic and speech and language services at an early stage.

Performance Measure Detail

Activity: A010 - Promote Family and Child Health and Safety

Is this Decision Package essential to implement a strategy identified in the agency's strategic plan?

While not essential support, this program does link the agencies 2014-2016 strategic plan.

Goal 2: Prevent illness and injury and promote ongoing wellness across the lifespan for everyone in Washington.

Objective 1: Give all babies a planned healthy start in life.

Goal 3: Improve access to quality, affordable, and integrated health care for everyone in Washington.

Objective 1: Increase access to affordable health care.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

While not essential support, this program does contribute to Goal 4: Healthy and Safe Communities: Healthy People.

What are the other important connections or impacts related to this proposal?

None.

What alternatives were explored by the agency and why was this alternative chosen?

No other alternatives were identified.

What are the consequences of adopting or not adopting this package?

Not adopting this package would negatively impact access to coordinated care and appropriate sequencing of treatment by an interdisciplinary team in the context of a medical home. Care coordination for these medically complex children is a needed service that is not currently reimbursable by most public and private insurance plans, including Medicaid.

What is the relationship, if any, to the state capital budget?

None.

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

None.

Expenditure and revenue calculations and assumptions

Revenue:

None.

Expenditures:

Contract funding for the regional maxillofacial review boards will be restored to level funding in the amount of \$158,000 for FY 2016 and \$157,000 for FY 2017.

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

All restored funding is assumed to be ongoing.

For federal grants: Does this request require a maintenance of effort or state match?

No.

For all other funding: Does this request fulfill a federal grant's maintenance of effort or match requirement?

No.

<u>Object Detail</u>		<u>FY 2016</u>	<u>FY 2017</u>	<u>Total</u>
A	Salaries and Wages			0
B	Employee Benefits			0
C	Personal Service Contracts			0
E	Goods and Services	2,000	2,000	4,000
G	Travel			0
J	Capital Outlays			0
N	Grants, Benefits & Benefits	156,000	155,000	311,000
	Total Objects	158,000	157,000	315,000