

**Expenditures by Expenditure Code and Revenue Source
2017
OKANOGAN**

OFM April 2017 Population Estimate
FTE Count

42,110
11.3

Basis of Accounting: Cash

| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
|------------|---|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 562.10 | Administration/Policy Development | 135,000 | | | | | | | 26,773 | 63 | 161,836 |
| 562.11 | FPHS Communication | | | | 42,000 | | | | | | 42,000 |
| 562.12 | FPHS Policy Development and Support | | | | | | | | | | |
| 562.13 | FPHS Community Partnership Development | | | | | | | | | | |
| 562.14 | FPHS Business Competencies | | | | | | | | | | |
| 562.15 | FPHS Technology | | | | | | | | | | |
| 562.22 | Maternal/Infant/Child/Adolescent Health | | | | | | | 55,126 | | | 55,126 |
| 562.24 | Oral Health | | | | | | | | 14,325 | | 14,325 |
| 562.25 | Children with Special Health Care Needs | | | | | | | | | | |
| 562.26 | Family Planning Non-Title X | | | | | | | | | | |
| 562.27 | Family Planning Title X | | | | | | | | | | |
| 562.28 | Women, Infant, Children (WIC) | | | | | | | | | | |
| 562.29 | Other Family & Individual Health | | | | | | | | | | |
| 562.32 | Immunization | | 4,311 | | | | | 18,044 | | | 22,355 |
| 562.33 | Sexually Transmitted Diseases | | | | | | | | | | |
| 562.34 | Tuberculosis | | | | | | | | | | |
| 562.35 | HIV/AIDS | | | | | | | | | | |
| 562.39 | Other Communicable Disease | | | | | 139,882 | | | | | 139,882 |
| 562.41 | Cardiovascular Risk Reduction | | | | | | | | | | |
| 562.42 | Obesity | | | | | | | | | | |
| 562.43 | Cancer Prevention and Control | | | | | | | | | | |
| 562.44 | Tobacco Prevention and Control | | | | | | | | | | |
| 562.45 | Violence and Injury Prevention | | | | | | | | | | |
| 562.49 | Other Non-Communicable Disease | | | | | | | | | | |
| 562.52 | Drinking Water Quality | | 88,273 | 20,000 | | | | | | | 108,273 |
| 562.53 | Solid and Hazardous Waste | | 1,350 | | | | 17,138 | | | | 18,488 |
| 562.54 | OSS and Land Development | | 138,180 | | | | | | | | 138,180 |
| 562.55 | Vector | | | | | | | | | | |
| 562.56 | Food | | 106,164 | | | | | | | | 106,164 |
| 562.57 | Chemical and Physical | | | | | | | | | | |
| 562.58 | Living Environment | | 37,648 | | | | | | | | 37,648 |
| 562.59 | Other Environmental Health | | 14,980 | | | | | | | | 14,980 |
| 562.60 | Environmental Water Quality | | | | | | 22,275 | | | | 22,275 |
| 562.71 | Vital Records | | 24,189 | | | | | | | | 24,189 |
| 562.72 | Laboratory | | | | | | | | | | |
| 562.73 | General Health Education | | | | | | | | | | |
| 562.74 | Services Performed by Other Agency | | | | | | | | | | |
| 562.78 | Pharmacy | | | | | | | | | | |
| 562.79 | Epidemiology | | | | | | | | | | |
| 562.80 | Assessment Activities | | | | | 30,000 | | | | | 30,000 |
| 562.88 | Emergency Preparedness and Response | | | | | | | 46,023 | | | 46,023 |
| 562.90 | Miscellaneous | | | | | | | | 12,000 | 3,274 | 15,274 |
| 562.99 | CHILD Profile | | | | | | | | | | |
| 562 | Public Health Sub-Total | 135,000 | 415,095 | 20,000 | 42,000 | 169,882 | 39,413 | 119,193 | 53,098 | 3,337 | 997,018 |

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| Exp. Code | Expenditure Code Title | Local | | State | | | | Federal | | Other | Total Expenditures |
|-----------|-------------------------------|--------------------------------|--------------------------|----------------|-------------------------------------|---------------------------------|------------------|---------------------|--------------------|--------------------------|--------------------|
| | | Local Government Contributions | Licenses, Permits & Fees | State from DOH | Foundational Public Health Services | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Misc/Fund Balance/ Other | |
| 523.00 | Corrections Services | | | | | | | | | | |
| 526.00 | Emergency Services | | | | | | | | | | |
| 527.70 | Juvenile Services | | | | | | | | | 14,400 | 14,400 |
| 551.20 | Medicaid Outreach | | | | | | | | | | |
| 554.00 | CPS/EIP/ARS/MAA | | | | | | 20,924 | | 38,022 | | 58,946 |
| 555.00 | Aging Services | | | | | | | | | | |
| 563.00 | Coroner Services | | | | | | | | | | |
| 564.00 | Mental/Physical Health | | | | | | | | | | |
| 566.00 | Substance Abuse | | | | | | | | | | |
| 568.00 | Developmental Disabilities | | | | | | | | | | |
| 500.00 | Other Classified Expenditures | | | | | | | | | | |
| | Total | 135,000 | 415,095 | 20,000 | 42,000 | 169,882 | 60,337 | 119,193 | 91,120 | 17,737 | 1,070,364 |

| EXPENDITURE SUMMARY | | |
|-------------------------------------|------------------|---------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 135,000 | 12.6% |
| Licenses, Permits & Fees | 415,095 | 38.8% |
| Local Funded Expenditures | 550,095 | 51.4% |
| State | | |
| State from DOH | 20,000 | 1.9% |
| Foundational Public Health Services | 42,000 | 3.9% |
| County Public Health Assistance | 169,882 | 15.9% |
| State from Other | 60,337 | 5.6% |
| State Funded Expenditures | 292,219 | 27.3% |
| Federal | | |
| Federal through DOH | 119,193 | 11.1% |
| Federal from Other | 91,120 | 8.5% |
| Federal Funded Expenditures | 210,313 | 19.6% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 17,737 | 1.7% |
| Total | 1,070,364 | 100.0% |

